

**PARKING & TRAFFIC CONTROL  
ACCT. 01-4107**

The Public Works Department is responsible for maintaining all traffic signals and signs, as well as the marking of road lanes and painting of parking restrictive markings on curbs in the central and uptown business districts. The Police Department is responsible for the signalization of the traffic signals to ensure the safety of drivers.

This account will be responsible for costs associated with maintenance of public lots and on-street parking spaces. Also, costs for maintaining traffic signals and traffic signs are included in this account. Approximately 2.0% of all Public Works full-time labor is allocated to this account.

**Budget Detail:**

**3000 - Contractual Services** - For line striping, maintenance of traffic signals, and consulting engineering for traffic signal/control issues as needed.

**5100 - Utilities** - For electricity to serve traffic signals.

**6007 - Materials & Supplies** - Includes costs for new street signs and traffic signs to replace faded signs.

**New Needs / Requests:**

No specific special requests for FY 2010.

**4107 PARKING & TRAFFIC CONTROL**

	FY 04 Actual	FY 05 Actual	FY 06 Actual	FY 07 Actual	FY 08 Actual	FY 09 Budget	FY 09 Estimated	FY 10 Proposed	Increase/ (Decrease)
1001 Wages - Full Time	4,718	7,504	14,328	11,262	12,292	8,241	10,177	10,805	2,564
1003 Wages - Overtime	93	109	11	62	736	0	20	20	20
2001 FICA	368	582	1,097	866	997	630	780	827	197
2002 Retirement/Life Insurance	1,043	1,312	2,552	1,902	2,700	1,450	1,149	1,902	452
2003 Deferred Comp Match	0	0	(0)	0	0	0	0	0	0
2005 Medical/Dental Insurance	1,605	1,802	2,898	3,418	2,233	1,920	1,957	2,579	659
2011 Workers Compensation Insurance	0	0	0	0	388	451	410	692	241
3000 Contractual Services	23,644	40,651	37,890	34,829	63,810	15,000	15,000	16,116	1,116
3300 Repairs & Maintenance	0	373	0	0	0	0	0	0	0
3600 Advertising	0	0	0	501	0	0	0	0	0
3800 Postage	0	0	0	0	27	0	0	0	0
5100 Utilities	5,690	6,006	6,962	7,844	5,356	7,000	9,443	7,500	500
5155 Motor Fuel	310	363	426	756	730	800	618	750	(50)
5157 Motor Vehicle Expense	720	213	915	135	527	400	146	200	(200)
5500 Travel and Training	269	0	0	0	0	100	0	0	(100)
5800 Miscellaneous	938	0	18,526	0	0	100	50	100	0
6007 Materials and Supplies	6,417	6,278	9,445	7,368	12,440	7,000	8,887	9,000	2,000
7000 Capital Outlay	0	5,764	0	563	32,939	0	74,692	0	0
7003 Data Processing Equipment	0	0	0	0	0	0	0	0	0
7006 Motor Vehicles and Equipment	22,000	0	0	0	0	0	0	0	0
8000 Equipment Rental	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>67,814</b>	<b>70,959</b>	<b>95,049</b>	<b>69,006</b>	<b>135,144</b>	<b>43,092</b>	<b>123,329</b>	<b>50,491</b>	<b>7,399</b>

17.17%