

SIDEWALKS, CURB & GUTTERS
ACCT. 01-4109

The Public Works Department is responsible for the maintenance of sidewalks, curbs, gutters and stormwater management within the corporate limits. The maintenance costs on arterial and collector streets are funded by the Virginia Department of Transportation through their Urban Highway System. Approximately 0.5% of the Public Works labor budget is included here. This account is used to record labor, equipment and materials used in the maintenance of existing infrastructure or for minor construction or repair of such facilities.

Budget Detail:

1001 - Wages - Full Time - Public Works labor and fringe benefits for time spent on this activity.

6016- Materials & Supplies - For concrete, gravel and drain pipe for maintenance projects as needed.

New Needs/Requests:

No specific special requests for FY 2010.

4109 SIDEWALKS, CURBS & GUTTERS

	FY 04 Actual	FY 05 Actual	FY 06 Actual	FY 07 Actual	FY 08 Actual	FY 09 Budget	FY 09 Estimated	FY 10 Proposed	Increase/ (Decrease)
1001 Wages - Full Time	3,052	678	6,305	5,120	7,018	8,241	2,451	2,701	(5,540)
1003 Wages - Overtime	50	34	284	86	81	0	0	0	0
2001 FICA	237	54	504	398	543	630	188	207	(423)
2002 Retirement/Life Insurance	543	125	1,138	694	1,381	1,450	322	475	(975)
2003 Deferred Comp Match	0	0	56	0	0	0	0	0	0
2005 Medical/Dental Insurance	638	0	851	742	2,922	1,920	0	645	(1,275)
2011 Workers' Compensation Insurance	0	0	0	0	358	451	410	173	(278)
3000 Contractual Services	0	4,273	25,662	0	0	0	0	0	0
5155 Motor Fuel	0	0	0	0	0	0	0	0	0
5157 Motor Vehicle Expense	0	0	0	0	0	0	0	0	0
5158 Small Equipment Expenses	0	0	35	12	81	200	0	200	0
5700 Books & Subscriptions	0	0	0	183	0	0	0	0	0
5800 Miscellaneous	0	31	0	0	0	0	0	0	0
6016 Materials and Supplies	2,430	1,124	4,206	1,573	3,982	3,500	2,376	2,529	(971)
7000 Capital Outlay	0	0	0	0	0	0	0	0	0
7004 Machinery & Equipment	1,098	0	0	0	0	1,300	0	0	(1,300)
8000 Equipment Rental	0	0	0	0	0	0	0	0	0
TOTAL	8,047	6,319	39,042	8,808	16,366	17,692	5,747	6,930	(10,762)

-60.83%