

**SNOW REMOVAL
ACCT. 01-4204**

The Public Works Department is responsible for snow removal and clean-up from storms to keep streets clean and passable. Activity directly related to clearing streets during inclement winter weather is tracked in this account.

A figure of 0.50% of all Public Works labor and fringe benefit costs are included in anticipation of services needed to perform this work. Only actual time spent on snow removal will be coded to this account when incurred.

Budget Detail:

6014 – Chemicals and Materials – These are expected costs of salt, sand and pea stone used to treat roads and streets.

New Needs/Requests:

No specific special requests for FY 2010.

4204 SNOW REMOVAL

	FY 04 Actual	FY 05 Actual	FY 06 Actual	FY 07 Actual	FY 08 Actual	FY 09 Budget	FY 09 Estimated	FY 10 Proposed	Increase/ (Decrease)
1001 Wages - Full Time	11,062	3,864	4,600	526	2,686	2,747	4,000	2,701	(46)
1002 Wages - Part Time	3,853	0	0	0	0	0	0	0	0
1003 Wages - Overtime	1,141	1,432	524	15	0	0	500	0	0
2001 FICA	2,610	405	392	41	205	210	34	207	(3)
2002 Retirement/Life Insurance	4,911	927	870	95	521	483	704	475	(8)
2003 Deferred Comp Match	0	0	0	0	0	0	0	0	0
2005 Medical/Dental Insurance	0	0	793	251	1,539	640	704	645	5
2011 Workers' Compensation Insurance	0	0	0	0	87	150	100	173	23
3000 Contractual Services	0	0	0	0	0	0	0	0	0
3600 Advertising	114	0	0	197	0	0	0	0	0
5155 Motor Fuel	0	559	621	0	377	500	0	750	250
5157 Motor Vehicle Expense	1,248	1,546	288	1,159	871	1,000	195	1,000	0
5800 Miscellaneous	0	0	3,820	0	0	0	0	0	0
6014 Chemicals and Materials	9,735	8,357	0	0	0	10,000	4,384	10,029	29
6016 Materials and Supplies	0	638	377	289	377	0	0	400	400
TOTAL	34,674	17,728	12,284	2,573	6,664	15,730	10,621	16,380	650

4.13%