

STREET CLEANING
ACCT. 01-4202

The Public Works Department is responsible for keeping all public streets clean and clear of debris. Some streets are cleaned using the street sweeper machine on a regular basis. Inmate labor provided by the Franklin County Sheriff's Office through coordination of the Rocky Mount Police Department helps with miscellaneous street and right-of-way cleaning.

Presently, the Public Works Department cleans main arterial streets weekly and residential and collector streets bi-weekly, except during the autumn months when leaves may damage the equipment. 1.75% of all Public Works Department full-time personnel and fringe benefits are budgeted in this account, although only actual labor time spent on this activity will be charged during the budget year.

Budget Detail:

5157 – Motor Vehicle Expense – For brooms and tires for street sweeper.

New Needs/Requests:

No special requests are sought in FY 2010.

4202 STREET CLEANING

	FY 04 Actual	FY 05 Actual	FY 06 Actual	FY 07 Actual	FY 08 Actual	FY 09 Budget	FY 09 Estimated	FY 10 Proposed	Increase/ (Decrease)
1001 Wages - Full Time	5,047	8,867	5,924	6,992	8,442	8,241	9,032	9,454	1,213
1003 Wages - Overtime	63	255	105	228	143	0	112	0	0
2001 FICA	391	698	461	552	657	630	583	723	93
2002 Retirement/Life Insurance	894	1,596	1,064	1,184	2,138	1,450	1,400	1,664	214
2003 Deferred Comp Match	0	0	(0)	0	0	0	0	0	0
2005 Medical/Dental Insurance	1,490	2,311	1,601	2,198	2,077	1,920	1,492	2,257	337
2011 Workers' Compensation Insurance	635	1,116	974	970	564	451	645	605	154
5155 Motor Fuel	520	695	1,044	1,226	1,362	1,300	989	1,000	(300)
5157 Motor Vehicle Expense	3,601	2,426	4,982	2,315	2,156	3,500	2,775	3,102	(398)
5800 Miscellaneous	0	0	0	8	0	0	0	0	0
6016 Materials and Supplies	0	26	0	120	0	0	0	0	0
TOTAL	12,641	17,990	16,156	15,795	17,539	17,492	17,027	18,805	1,313

7.51%