

**STREET LIGHTING
ACCT. 01-4104**

The Public Works Department is responsible for maintaining all street lights along public streets within the Town.

The town has been attempting to provide adequate street lighting throughout the corporate limits to improve public safety and discourage criminal activity. Decorative street lamps are used in the central business district and will be used in the Uptown Redevelopment District with the help of a Community Development Block Grant and a TEA-21 Grant already approved.

Budget Detail:

3000 – Contractual Services – Payments to AEP or outside electrical contractors to install street lights as needed.

5100 - Utilities – Costs of electrical service to street lights.

New Needs/Requests:

No specific special requests for FY 2010.

4104 STREET LIGHTING

	FY 04 Actual	FY 05 Actual	FY 06 Actual	FY 07 Actual	FY 08 Actual	FY 09 Budget	FY 09 Estimated	FY 10 Proposed	Increase/ (Decrease)
1001 Wages - Full Time	4,728	84	0	1,267	644	0	2,507	0	0
1003 Wages - Overtime	0	0	0	9	21	0	58	0	0
2001 FICA	362	6	0	98	51	0	196	0	0
2002 Retirement/Life Insurance	827	15	0	209	154	0	319	0	0
2003 VALIC - Match	0	0	0	0	0	0	0	0	0
2005 Medical/Dental Insurance	1,437	36	0	179	0	0	183	0	0
2011 Workers Compensation	0	0	0	0	0	0	0	0	0
3000 Contractual Services	11,717	32,700	12,587	7,902	1,406	0	1,680	0	0
3300 Repairs & Maintenance	0	0	0	508	0	0	0	0	0
5100 Utilities	64,697	66,975	73,434	79,792	83,253	85,000	82,982	81,000	(4,000)
6016 Materials & Supplies	4,424	0	161	617	43	200	2,794	300	100
TOTAL	88,193	99,817	86,182	90,580	85,570	85,200	90,719	81,300	(3,900)

-4.58%