

**VOLUNTEER FIRE DEPARTMENT
ACCT. 01-3202**

The Rocky Mount Volunteer Fire Department is authorized by Town Council to have up to 35 volunteer members. The Rocky Mount Fire Department provides fire and emergency services within the corporate limits of town and within a designated first run area in Franklin County. Officers of the department are paid a monthly stipend for their duties in the department. The officers are elected annually by the members of the department, and must be approved by Town Council. In addition to overall management of the Fire Department, the Fire Chief also serves the Town in reviewing site plans and acting as Fire Marshal. Volunteers do not receive a salary, but are currently paid a quarterly stipend of \$10.00 for each emergency call answered. The volunteers must also maintain state required training and certification, which must be obtained in their leisure time.

Since its inception, the Rocky Mount Volunteer Fire Department has been supported by community volunteers. The department started as a bucket brigade in the early 1900's and was given its first piece of fire fighting equipment by the Rocky Mount Town Council in 1929. That original truck, a 1929 Seagrave, was located by the department a few years ago and has been completely restored and is available to the public to inspect and view.

The department responds to emergency calls from two locations, the main station at 1250 North Main Street (Emergency Services Building) and the downtown station, located at the intersection of Floyd Avenue and Franklin Street.

Budget Detail:

5445 – Uniforms – For turnout gear and other uniform needs.

5502 – Stipends – Costs of monthly stipend to Fire Chief, Assistant Fire Chief, Captain, First Lieutenant and Second Lieutenant for management services. Also includes call-out pay for all volunteers responding to emergency calls at \$10.00 per call.

6008 - Fire Department Equipment & Supplies – For nozzles and hoses and other fire fighting equipment.

7000 - Capital Outlays – Equipment such as alert monitors. The department often submits grant requests to FEMA for additional equipment and may purchase additional equipment only upon availability of grant funds.

New Needs/Requests:

No specific special request for FY 2010.

3202 VOLUNTEER FIRE DEPARTMENT

	FY 04 Actual	FY 05 Actual	FY 06 Actual	FY 07 Actual	FY 08 Actual	FY 09 Budget	FY 09 Estimated	FY 10 Proposed	Increase/ (Decrease)
1000 Personal Services	295	0	0	0	0	0	0	0	0
1006 Wages - Call Out Pay	0	0	0	0	0	0	0	0	0
2000 Fringe Benefits	76	0	0	0	0	0	0	0	0
2001 FICA	211	0	0	0	0	540	629	633	93
2002 Retirement / Life Insurance	0	0	0	0	0	788	384	384	(384)
3000 Contractual Services	888	215	280	1,082	1,643	2,000	1,302	1,600	(400)
3300 Repairs & Maintenance	4,361	1,724	8,914	1,842	1,476	5,000	2,510	2,500	(2,500)
3600 Advertising	0	0	0	0	0	325	0	0	(325)
3700 Printing & Binding	0	0	0	0	144	0	184	150	150
3800 Postage & Delivery Services	33	124	45	41	0	100	39	45	(55)
5100 Utilities	0	0	0	0	0	0	0	0	0
5155 Motor Fuel	2,522	3,934	6,909	5,431	6,573	8,000	6,977	7,500	(500)
5157 Motor Vehicle Expense	12,830	14,432	16,407	9,594	19,804	13,500	14,355	16,000	2,500
5158 Small Equipment Expense	546	199	596	211	1,077	1,000	282	325	(675)
5200 Communications	3,617	3,061	3,546	3,946	3,102	4,250	3,348	3,500	(750)
5300 Insurance	3,860	3,860	4,419	4,552	4,689	5,000	4,750	5,000	0
5400 Materials and Supplies	0	0	0	0	0	0	0	0	0
5410 Purchases - FEMA Grant	0	0	0	16,302	62,743	0	0	0	0
5445 Uniforms	1,992	29,293	126	802	827	10,000	4,789	10,000	0
5500 Travel & Training/Education	1,144	2,458	317	2,375	705	3,000	635	3,000	0
5502 Stipends	28,418	36,923	40,300	44,910	43,790	45,000	43,100	45,000	0
5650 Dues & Professional Memberships	165	195	170	385	80	500	225	250	(250)
5700 Books & Subscriptions	1,389	689	677	693	853	1,100	716	750	(350)
5800 Miscellaneous	1,088	0	285	0	14,835	2,000	0	1,000	(1,000)
6001 Office Supplies	722	128	340	651	433	1,000	676	650	(350)
6008 Fire Department Supplies	6,712	4,152	7,606	11,501	7,548	10,000	8,065	9,000	(1,000)
7000 Capital Outlays	14,725	56,224	0	6,963	0	5,500	2,064	0	(5,500)
7002 Furniture and Fixtures	2,000	0	0	0	1,335	2,000	0	1,000	(1,000)
7003 Data Processing Equipment	2,551	200	1,074	1,549	2,237	3,000	420	1,000	(2,000)
7004 Machinery & Equipment	1,614	1,552	2,798	1,369	0	4,500	0	0	(4,500)
7006 Motor Vehicles	0	9,526	0	0	15,900	0	5,956	0	0
7007 Audio & Video Equipment	0	0	0	21,720	7,418	0	4,970	0	0
7020 Acquisitions - Grant Funded	0	0	0	0	0	286,250	259,926	0	(266,250)
TOTAL	91,758	166,887	94,810	135,920	197,212	394,333	366,301	109,287	(285,046)
without FEMA expenses				119,618	134,469	128,083	106,375	109,287	(18,796)

total variance = -72.29%
before additions w/o capital = -16.62%
after additions w/o capital = -3.36%