

**ROCKY MOUNT TOWN COUNCIL  
FISCAL YEAR 2015 BUDGET  
WORK SESSION NO. 1  
APRIL 23, 2014**

The April 23, 2014 Fiscal Year 205 Budget Work Session No. 1 meeting of the Rocky Mount Town Council special meeting was held at the Rocky Mount Municipal Building located at 345 Donald Avenue, Rocky Mount, Virginia on April 23, 2014 at 4:30p.m. with Mayor Steven C. Angle presiding.

On behalf of the Rocky Mount Town Council, the meeting was called to order by Vice Mayor Walker, with the following members of Council being present:

Vice Mayor Gregory B. Walker and Council Members Jerry W. Greer, Sr., Bobby M. Cundiff, P. Ann Love, Robert L. Moyer and Billie W. Stockton

Let the record show that Mayor Steven C. Angle joined the meeting at 4:45 p.m.

For the record, the following were present: All members of Town Council as noted, Town Manager C. James Ervin, Assistant Town Manager/Community Development Director Matthew C. Hankins, Finance Director Linda Woody, Chief of Police David Cundiff and Captain Kenneth Criner, Public Works Director Cecil Mason, Superintendent of Wastewater Treatment Plant Timothy Burton, Fire Chief Charles Robertson, Town Clerk Patricia H. Keatts, and Finance Department Accounting Technician Amy D. Gordon. Let the record show that Superintendent of Water Department Robert Deitrich was not present due to being on vacation.

**APPROVAL OF AGENDA**

Prior to the meeting, Council had received the agenda for review and consideration of approval. Let the record show there was no approval of the agenda.

**FISCAL YEAR 2015 BUDGET WORK SESSION NO. 1**

Prior to the meeting, Council had received a copy of the draft Fiscal Year 2015 Budget and Capital Improvement Plan for review.

The proposed budget was presented to Council by the Town Manager and Finance Director for the following categories:

- General Fund
- General Government

- Public Safety
- Public Works
- Building & Grounds
- Community Development
- None-Departmental (GF)
- Utility Fund
- Water Treatment
- Sewage Treatment
- Non-Departmental (UB)
- Utility Capital Project Fund
- Harvester Performance Operations
- Capital Improvement Plan
- Expense by Line Item
- Supporting Information
- Graphs

As this work session was basically an introduction of the proposed budget for the Town of Rocky Mount's Fiscal Year of July 1, 2014 – June 30, 2015, along with the Five-Year Capital Improvement Plan, the Finance Director and Town Manager briefly summarized and discussed with Council the variances (increases and decreases) in each item that was presented.

The Town Manager confirmed the next budget work session will be held at 4:30 p.m. on Monday, April 28<sup>th</sup>.

### **ADJOURNMENT**

At 5:57 p.m., motion was made by Council Member Cundiff to adjourn, seconded by Council Member Moyer and carried unanimously.

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Steven C. Angle, Mayor

ATTEST:

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Patricia H. Keatts, Town Clerk