

ROCKY MOUNT TOWN COUNCIL
AGENDA
REGULAR COUNCIL MEETING
TO BE HELD IN COUNCIL CHAMBERS
ROCKY MOUNT MUNICIPAL BUILDING
345 DONALD AVENUE
ROCKY MOUNT, VIRGINIA
SEPTEMBER 12, 2011
AT 7:00 P.M.

NOTE: WHEN SPEAKING BEFORE TOWN COUNCIL, PLEASE COME TO THE PODIUM AND GIVE YOUR NAME AND ADDRESS, ADDRESSING THE TOWN COUNCIL AND NOT THE AUDIENCE. WHEN GIVING COUNCIL ANY DOCUMENTATION, COPIES ARE TO BE GIVEN TO TOWN CLERK PRIOR TO SPEAKING.

ALL CELLULAR PHONES MUST BE TURNED OFF DURING COUNCIL MEETING.

THE TOWN OF ROCKY MOUNT IS PLEASED TO OFFER ASSISTANCE DEVICES AT ITS MEETINGS FOR RESIDENTS WITH SPECIAL HEARING NEEDS. ASK ANY STAFF MEMBER OR THE CLERK AND A DEVICE WILL BE LOANED TO YOU.

- I. Roll Call
- II. Pledge of Allegiance
- III. Approval of Agenda
- IV. Special Items
(none at this time)
- V. Public Hearing(s)
 - A. Special Exception Request of Frank Fuller
 - Frank Fuller requesting a special exception from the Town of Rocky Mount Zoning Ordinance Article 3-1-5, Accessory Buildings, specifically the requirement that an accessory building must be located behind the main structure, for his property located at 690 Scuffling Hill Road, Rocky Mount, Virginia, Tax Map and Parcel Number 21000 16400, zoned Residential-1.
 - B. Special Use Permit Request of Stepping Stone Mission
 - Stepping Stone Mission requesting a special use permit to operate a soup kitchen at 170 Circle Drive, Rocky Mount, Virginia, Tax Map 204 and Parcels 26600 and 26700, zoned Residential Business.
 - C. Disposition of Town of Rocky Mount Property
 - Review and consideration of disposition of Town of Rocky Mount property located at 20 Goodview Street, commonly referred to as the Relocation House, Tax Map and Parcel Number 20700 03800, zoned Residential Business, to a qualified low-to-moderate income individual or family.
- VI. Approval of Draft Minutes
 - August 8, 2011 Regular Council Meeting Minutes

VII. Approval of Consent Agenda

- Miscellaneous Resolutions/Proclamations
 - Draft "Resolution by the Rocky Mount Town Council in Support of United Way of Franklin County".
- Miscellaneous Action
- Departmental Monthly Reports
 - Community Development
 - Finance Department
 - Fire Department
 - Police Department
 - Public Works Department
 - Wastewater Department
 - Water Department

VIII. Hearing of Citizens
(none at this time)

IX. Old Business

- A. Draft Town of Rocky Mount Workers Compensation Policy
 - Review and consideration of approval of draft Town of Rocky Mount Workers Compensation Policy.
- B. Draft "Town of Rocky Mount Supplemental Appropriation Resolution for the Fiscal Year Ending June 30, 2012" in Relation to Veterans' Memorial Park.
 - Review and consideration of approval of draft resolution as it relates to significant erosion of the bank at Old Furnace Creek adjacent to the Veterans' Memorial Park.

X. New Business

- A. Request of Finance Department for Town Council Authorization to Write-off Town of Rocky Mount's Annual Uncollectable Utility Bill Balances
 - Review and consideration of request of Finance Director to write-off Town of Rocky Mount's annual uncollectable utility bill balance.
- B. Request of Finance Department for Town Council Authorization to Perform a Write-off of Uncollectable Personal Property Tax Balances
 - Review and consideration of request of Finance Director for Town Council's authorization to perform a write-off of uncollectable personal property tax.
- C. Draft "Resolution of the Town Council of the Town of Rocky Mount, Virginia Approving the Application for a Planning Grant Through the Virginia Department of Health Drinking Water Financial and Construction Assistance Programs (FCAP)"
 - Review and consideration of approval of draft resolution submitted by Water Department Superintendent.
- D. Draft "Resolution by the Rocky Mount Town Council and Rocky Mount Planning Commission in Applying for Industrial Revitalization Funds Through Virginia Department of Housing & Community Development".
 - Review and consideration of approving draft resolution.

- XI. Committee Reports
(none at this time)

- XII. Other Matters, Concerns and Rise 'N Shine Appearances
 - A. Referrals to Planning Commission from Rocky Mount Town Council
 - B. Council Members Appearing with Town Staff on Rise 'N Shine

- XIII. Closed Meeting and Action
 - Section 2.2-3711(A).1 - Discussion, consideration or interviews of prospective candidates for employment, assignment, appointment, promotion, performance, demotion, salaries, disciplining or resignation of specific public officers, appointees or employees of any public body (Town-wide salary and compensation).
 - Section 2.2-3711(A).3 - Discussion or consideration of the acquisition of real property for a public purpose, or of the disposition of publicly held real property, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the public body (North Main Street and Franklin Heights).

- XIV. Adjournment

Copies of Agenda Packet are available for review at the Town Clerk's Office located at the Rocky Mount Municipal Building, 345 Donald Avenue, Rocky Mount, Virginia Monday through Friday during normal working hours, or by going to Town of Rocky Mount website: www.rockymountva.org.

Notice of intent to comply with Americans With Disabilities Act: Special assistance is available for disabled persons addressing Town Council. Efforts will be made to provide adaptations or accommodations based on individual needs of qualified individuals with disability, provided that reasonable advance notification has been received by the Town Clerk's Office. For assistance, please contact the Town Clerk's Office, Town of Rocky Mount, 345 Donald Avenue, Rocky Mount, Va. 24151, or by calling (540) 483-7660.

Thank you for taking the time to participate in your Town Council meeting. The Mayor and members of Council invite and encourage you to attend whenever possible because good government depends on the interest and involvement of citizens.

AGENDA ITEM	SYNOPSIS AGENDA SEPTEMBER 12, 2011 REGULAR ROCKY MOUNT TOWN COUNCIL MEETING
I. Roll Call II. Pledge of Allegiance	
III. Approval of Agenda	<i>Enclosure: Yes</i>
IV. Special Items	<p><i>(none at this time)</i></p> <p><i>Enclosure: No</i></p>
V. Public Hearing(s)	<p>A. <u>Special Exception Request of Frank Fuller</u></p> <p>Frank Fuller requested a special exception from the Town of Rocky Mount Zoning Ordinance Article 3-1-5, Accessory Buildings, specifically the requirement that an accessory building must be located behind the main structure, for his property located at 690 Scuffling Hill Road, Rocky Mount, Virginia, Tax Map and Parcel Number 21000 16400, zoned Residential-1.</p> <p>The Planning Commission met on September 6, 2011 to review this request and it is their recommendation to Town Council by unanimous vote to approve Mr. Fuller's request.</p> <p>Enclosed is a staff report from the Assistant Town Manager/Community Development Director regarding the request.</p> <p><i>Enclosure: Yes</i></p> <p>B. <u>Special Use Permit Request of Stepping Stone Mission</u></p> <p>Stepping Stone Mission requested a special use permit to operate a soup kitchen at 170 Circle Drive, Rocky Mount, Virginia, Tax Map 204 and Parcels 26600 and 26700. Stepping Stone Missions has a conditional contract to purchase the property, which it plans to acquire in order to build a soup kitchen. The parcels are zoned Residential-2, and soup kitchens are uses not provided for in the Code.</p> <p>The Planning Commission met on September 6, 2011 to review this request and it is their recommendation to Town Council to approve the request by a vote of five for and one against, with one abstention.</p> <p><i>Enclosure: Yes</i></p>

<p>V. Public Hearing(s) (continued)</p>	<p>C. <u>Disposition of Town of Rocky Mount Property</u></p> <p>In accordance with the Code of Virginia 15.2-1800, et seq., Rocky Mount Town Code and the Program Design for the Needmore Housing Rehabilitation Community Development Block Grant, the Town Council of Rocky Mount is holding a public hearing to authorize the Assistant Town Manager/Community Development Director to market, negotiate and enter into agreement to sell Town-owned property at 20 Goodview Street, commonly referred to as the Relocation House, Tax Map and Parcel Number 20700 03800, zoned Residential Business (RB) to a qualified low-to-moderate income individual or family.</p> <p>Enclosed is a staff report from the Assistant Town Manager/Community Development Director regarding the disposition of the property as outlined.</p> <p><i>Enclosure: Yes</i></p>
<p>VI. Approval of Draft Minutes</p>	<ul style="list-style-type: none"> ● August 8, 2011 Regular Town Council Meeting Minutes <p><i>Enclosure: Yes</i></p>
<p>VII. Approval of Consent Agenda</p>	<ul style="list-style-type: none"> ● Miscellaneous Resolutions/Proclamations <ul style="list-style-type: none"> - Draft "Resolution by the Rocky Mount Town Council in Support of United Way of Franklin County, Inc."." ● Miscellaneous Action ● Departmental Monthly Reports <ul style="list-style-type: none"> - Community Development - Finance Department - Fire Department - Police Department - Public Works Department - Wastewater Department - Water Department ● Bill List <p><i>Enclosure(s): Yes</i></p>
<p>VIII. Hearing of Citizens</p>	<p><i>(none at this time)</i></p> <p><i>Enclosure: No</i></p>
<p>IX. Old Business</p>	<p>A. <u>Draft Town of Rocky Mount Workers Compensation Policy</u></p> <p>At the request of Town Council, the Town Attorney has reviewed the Town of Rocky Mount's Workers Compensation Policy. Enclosed is the draft policy, along with a summarization from the Town Manager that outlines the proposed changes.</p>

	<p><i>Enclosure: Yes</i></p> <p>B. <u>Draft “Town of Rocky Mount Supplemental Appropriation Resolution for the Fiscal Year Ending June 30, 2012” in Relation to Veterans’ Memorial Park</u></p> <p>Enclosed is a draft “Town of Rocky Mount Supplemental Appropriation Resolution for the Fiscal Year Ending June 30, 2012” and a summarization from the Town Manager regarding the proposed resolution as it relates to the significant erosion of the bank at Old Furnace Creek adjacent to the Veterans’ Memorial Park.</p> <p><i>Enclosure: Yes</i></p>
<p>X. New Business</p>	<p>A. <u>Request of Finance Department for Town Council Authorization to Write-off Town of Rocky Mount’s Annual Uncollectable Utility Bill Balances</u></p> <p>Enclosed is a summarization for the Finance Director requesting town Council’s authorization to write-off Town’s annual uncollectable utility bill balances.</p> <p><i>Enclosure: Yes</i></p> <p>B. <u>Request of Finance Department for Town Council Authorization to Perform a Write-off of Uncollectable Personal Property Tax Balances for the Town of Rocky Mount</u></p> <p>Enclosed is a summarization from the Finance Director requesting Town Council’s authorization to perform a write-off of uncollectable personal property tax.</p> <p><i>Enclosure: Yes</i></p> <p>C. <u>Draft “Resolution of the Town Council of the Town of Rocky Mount, Virginia Approving the Application for a Planning Grant Through the Virginia Department of Health Drinking Water Financial and Construction Assistance Programs (FCAP)”</u></p> <p>The Water Department Director is requesting Town Council’s review and consideration of approving the enclosed draft “Resolution of the Town Council of the Town of Rocky Mount, Virginia Approving the Application for a Planning Grant Through the Virginia Department of Health Drinking Water Financial and Construction Assistance Programs (FCAP)”. Also enclosed is a summarization from the Water Department Superintendent regarding the proposed draft resolution.</p> <p><i>Enclosure: Yes</i></p>

	<p>D. <u>Draft “Resolution by the Rocky Mount Town Council and Rocky Mount Planning Commission in Applying for Industrial Revitalization Funds Through Virginia Department of Housing & Community Development”.</u></p> <p>Enclosed is a summarization from the Assistant Town Manager/ Community Development Director in relations to Council’s review and consideration of approval of draft resolution as presented.</p> <p><i>Enclosure: Yes</i></p>
<p>IX. Committee Reports</p>	<p><i>(none at this time)</i></p> <p><i>Enclosure: No</i></p>
<p>XII. Other Matters, Concerns, and Rise ‘N Shine Appearances</p>	<p>A. Referrals to Planning Commission from Town Council</p> <p><i>(none at this time)</i></p> <p><i>Enclosure: No</i></p> <p>B. Town Council Members Appearing with Town Staff on Rise ‘N Shine</p> <p><i>Enclosure: No</i></p>
<p>XIII. Closed Meeting Items</p>	<p>Section 2.2-3711(A).1 - Discussion, consideration or interviews of prospective candidates for employment, assignment, appointment, promotion, performance, demotion, salaries, disciplining or resignation of specific public officers, appointees or employees of any public body (Town-wide salary and compensation).</p> <p>Section 2.2-3711(A).3 - Discussion or consideration of the acquisition of real property for a public purpose, or of the disposition of publicly held real property, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the public body (North Main Street and Franklin Heights).</p> <p><i>Enclosure: No</i></p>

345 Donald Ave.
Rocky Mount, Virginia 24151

540.483.0907
FAX 540.483.8830

E-mail: mhankins@rockymountva.org
www.rockymountva.org



TOWN COUNCIL
Steven C. Angle, *Mayor*
Gregory B. Walker, *Vice Mayor*

Bobby M. Cundiff P. Ann Love
Jerry W. Greer, Sr. Bobby L. Moyer
Robert W. Strickler

Matthew C. Hankins
Assistant Town Manager
Community Development Director

MEMORANDUM

To: Mayor Angle & Members of Town Council
C. James Ervin, Town Manager

From: Matthew C. Hankins, Planning & Zoning Administrator

Date: September 7, 2011

Re: Special Exception Request of Frank Fuller
690 Scuffling Hill Drive, Tax Parcel ID 21000 16400

Members of the Council:

Frank Fuller submitted a zoning permit application after construction of a carport was completed at his home on Scuffling Hill Road. The 12x21 unit is a metal pole-and-roof structure over a concrete pad and secured with bolts anchored into the pad.

I denied Mr. Fuller's application based on Article 3-5 of the Zoning Ordinance, which governs accessory structures in R1 zoning. The structure must be at least five feet off the property line, which it appears to be, and must be behind the main structure, which it is not.

I met with Mr. Fuller and gave him his options, including appealing my determination or seeking a special exception from this portion of the Zoning Ordinance. He determined to seek a special exception and requested a return of his zoning permit fee, which was denied.

The Franklin County Building Inspector's Office is waiting on the determination of Town Council before issuing a building permit. That office has determined that the carport was designed and installed to meet expected normal snow and wind loads for the community. That does not mean it will withstand a tornado or a blizzard, only that it is not expected to buckle or be blown off its supports under typical hazardous weather conditions.

Staff recommended denial of the permit to Planning Commission. Mr. Fuller was the only speaker at the public hearing held September 6, and Planning Commission recommended approval of the special exception after its deliberation by a unanimous vote.

The final determination is yours, however. The Town Code requires that if you choose to accept Mr. Fuller's application for a special exception, you must first determine that the proposed use will not:

1. Adversely affect the health or safety of persons in the neighborhood.
2. Be detrimental to the public welfare or injurious to property or improvements in the neighborhood.

3. Conflict with the comprehensive plan.

You have 30 days by Code to contemplate the matter and make your decision. You may also recommend such conditions as you see fit to include.

Additionally, the staff encourages anyone who contemplates adding this type of structure or any structure to ensure that they acquire the necessary permits ahead of time. Coming in after the fact increases the staff review time, and frequently leads to losses for the homeowner, particularly if they have to change a portion of the construction after the fact.

Potential Motions

Planning Commission Recommendation

Unconditional Approval:

I move that Town Council approve the requested special exception for 690 Scuffling Hill Road, Tax Map & Parcel Number 21000 16400.

Other possible motions:

Staff Recommendation:

Denial

I move that Town Council deny the proposed special exception for 690 Scuffling Hill Road, Tax Map & Parcel Number 21000 16400 (on the following grounds, if needed):

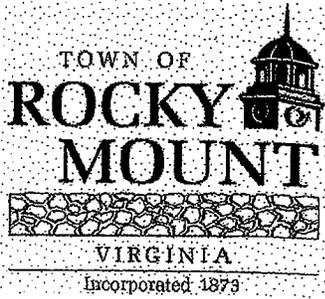
Conditional Approval

I move Town Council approve the proposed special exception for 690 Scuffling Hill Road, Tax Map & Parcel Number 21000 16400, with the following conditions:

SPECIAL EXCEPTION/USE APPLICATION

APPLICANT INFORMATION

NAME: FRANK FULLER
ADDRESS: 690 SCUFFLING HILL RD
ROCKY MOUNT, VA. 24151
PHONE: (540) 484-5588



NATURE OF SPECIAL EXCEPTION/USE REQUEST (BRIEF DESCRIPTION)

CAR PORT FOR PARKING MY VEHICLE

PROPERTY OWNER & PROPERTY INFORMATION

PROPERTY OWNER NAME: FRANK
(IF DIFFERENT FROM APPLICANT)
MAILING ADDRESS: _____
EXACT LOCATION OF THE PROPERTY: 690 Scuffling Hill Road
TAX MAP & PARCEL NUMBER: ~~2100016600~~ 2100016400
CURRENT ZONING: R-1 R-2 R-3 RA RB POS C-1 C-2 CBD GB
 RPUD M-1 M-2
CURRENT LAND USE: VACANT AGRICULTURAL RESIDENTIAL COMMERCIAL INDUSTRIAL
SIZE OF PROPERTY (ACRES/SQ.FT.): 100' X 100'
SIZE OF PROPOSED SPECIAL EXCEPTION (ACRES/SQ.FT.): 12' X 20'
IS ANY PORTION OF LOT IN FLOOD PLAIN OR FLOODWAY? YES NO

ADDITIONAL INFORMATION/ATTACHMENTS

- SIZE AND SHAPE OF LAND
- SIZE AND SHAPE OF BUILDING/STRUCTURE IN RESPECT TO PROPERTY LINES
- PARKING SPACE(S) SHOWN IN RESPECT TO PROPERTY LINES/BUILDINGS/STRUCTURES
- RIGHT-OF-WAY OF STREETS OR HIGHWAYS ADJOINING LAND
- ADJACENT AND ADJOINING PROPERTY OWNERS

SPECIAL EXCEPTION/USE APPLICATION (PAGE 2)

APPLICANT CERTIFICATION

BY SIGNING BELOW, I/WE HEREBY APPLY FOR A REZONING REQUEST FOR THE PURPOSES OF THE SPECIAL EXCEPTION/USE AS DESCRIBED ON THIS APPLICATION AND I/WE CERTIFY THAT THE INFORMATION ON THIS APPLICATION IS TRUE TO THE BEST OF MY/OUR KNOWLEDGE.

Frank Fuller
APPLICANT SIGNATURE
1 Aug 2011
DATE

OWNER CERTIFICATION

BY SIGNING BELOW, I CERTIFY THAT I AM AWARE OF THIS SPECIAL EXCEPTION/USE APPLICATION AND I CONSENT TO THE REZONING REQUEST AS DESCRIBED ON THIS APPLICATION.

Frank Fuller
OWNER SIGNATURE
1 Aug 2011
DATE

FOR COMMUNITY DEVELOPMENT OFFICE USE ONLY 375.00 (base)
22.36 (postage) (4 properties x 5.59)

FEE AMOUNT: 397.36 DATE RECEIVED: 8/1/2011

CASH CHECK (CHECK NO. 199)

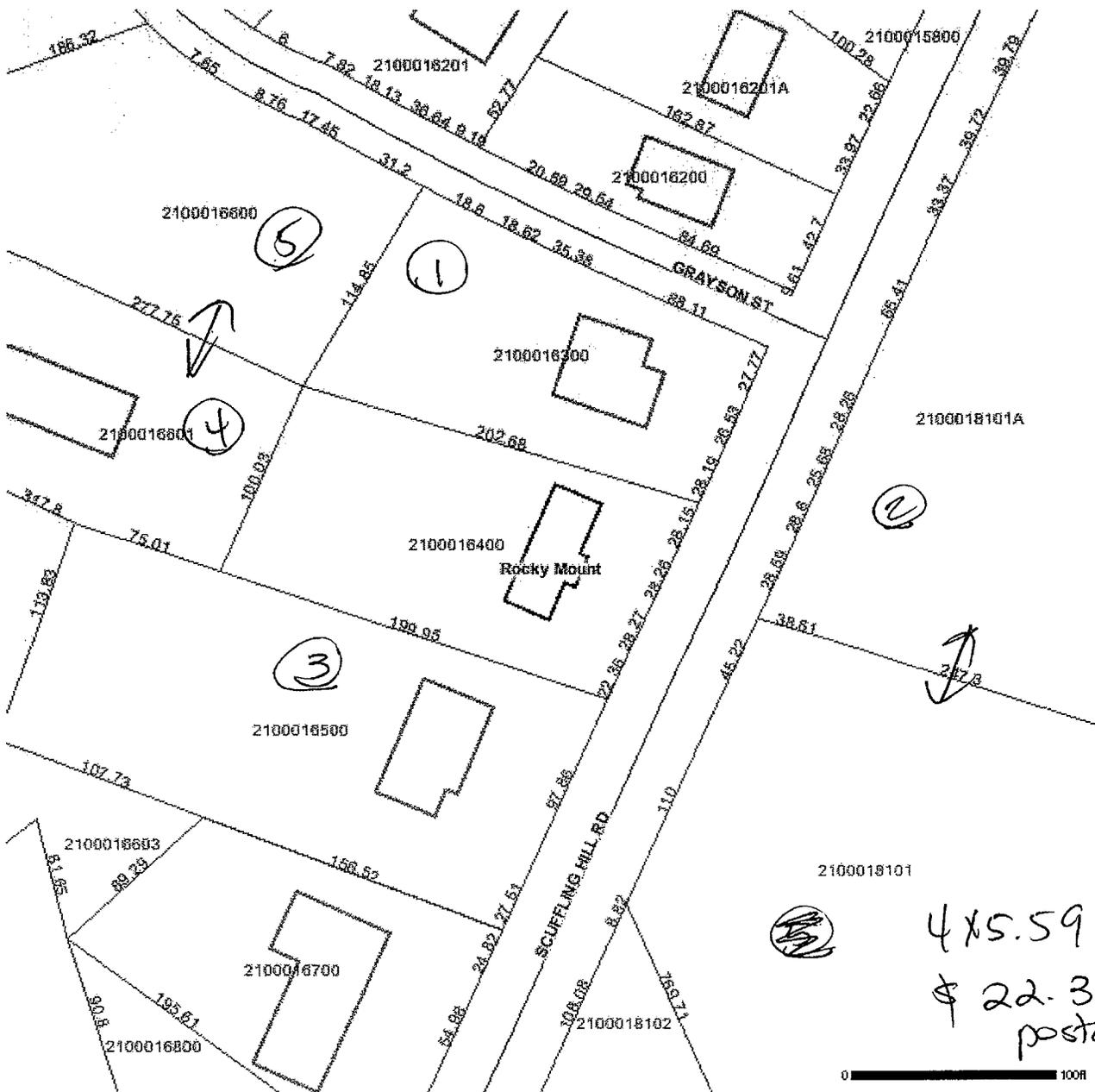
DATE TO BE HEARD BY PLANNING COMMISSION: September 6, 2011 6:00pm

DATE TO BE HEARD BY TOWN COUNCIL: September 12, 2011 7:00pm

APPLICATION NO.: _____

I HEREBY APPROVE THIS APPLICATION AS PRESENTED, NOTING THAT ALL REQUIRED INFORMATION IS ATTACHED ACCORDING TO THE SPECIFICATIONS OF THIS APPLICATION FOR REZONING.

Matthew C. Hill
ZONING ADMINISTRATOR SIGNATURE
08/01/2011
DATE



- ① Rebecca Wood - 25 Grayson St RM
- ② Rakes Tavern LP PO Box 20886 2100016800
Roanoke, VA 24018
- ③ Cash G Cooper
+ Betty Moorefield Cooper
720 Scuffling Hill Rd 2100016500
- ④ Robin L. Overton +
James Overton 710 Scuffling Hill Rd
2100016601
2100016602
8/1/2011

Fuller Adjacent Property Owners

ADDY LN1	ADDY LN2	ADDY LN3	ADDY LN4	SALUTATION	TPMN	CERTIFIED MAIL NO
Rebecca Wood	25 Grayson Street	Rocky Mount, VA 24151		Dear Ms. Wood:	2100016800	7008 1830 0002 2412 8727
Robert P. Fralin	Rakes Tavern LP	P.O. Box 20886	Roanoke, VA 24018	Dear Mr. Fralin:	2100018101, 2100018101A	7008 1830 0002 2412 8734
Cash G. Cooper	Betty M. Cooper	720 Scuffling Hill Road	Rocky Mount, VA 24151	Dear Mr. and Mrs. Cooper:	210016500	7008 1830 0002 2412 8741
James R. Overton	Robin L. Overton	710 Scuffling Hill Road	Rocky Mount, VA 24151	Dear Mr. and Mrs. Overton:	2100016600, 2100016601	7008 1830 0002 2412 8758

Franklin Co., VA



Parcels

Parcel ID: 2100016400

Map: 21000

Parcel: 16400

Zoning: R1

Owner:

FULLER FRANK

690 SCUFFLING HILL

ROCKY MOUNT, VA 24151

Description 1: PIGG RIVER

Description 2: RT 640

Acres: 0.5

Land Value: \$29,000

Deed Book: 971

Deed Page: 2052

Instrument Type: DB

Instrument Year: 2009

Instrument Number: 10428

District: TR

Sale Price: \$115,000

Sale Date: 11/29/2009

Grantor: FERGUSON DAVID W & DANIEL L &

Plat Book:

Plat Page: 0

Bldg Value: \$80,800

Land Use Value: \$0

DISCLAIMER: The information contained on this page is NOT to be construed or used as a "legal description". Map information is believed to be accurate but accuracy is not guaranteed.

<http://www.webgis.net> Anderson & Associates, Inc. <http://www.andassoc.com>

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Rocky Mount, Virginia 24151

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TOWN COUNCIL
Steven C. Angle, *Mayor*
Gregory B. Walker, *Vice Mayor*

Bobby M. Cundiff P. Ann Love
Jerry W. Greer, Sr. Bobby L. Moyer
Robert W. Strickler

Matthew C. Hankins
Assistant Town Manager
Community Development Director

MEMORANDUM

To: Planning Commissioners
Janet Stockton, Chair

From: Matthew C. Hankins, Planning & Zoning Administrator

Date: September 1, 2011

Re: Special Use Request of Stepping Stone Mission
170 Circle Drive, Tax Map 20400, Parcels 26600 and 26700

Members of the Commission:

Joanne Patterson, the director of the Stepping Stone Mission which has 2006 operated a soup kitchen on Diamond Avenue under conditional zoning and a special use permit, has for some time been looking for alternative sites nearer the heart of Rocky Mount in order to better reach those most in need of the service provided by the mission. The mission serves 30 to 80 people lunch during its operation, which by conditions imposed by the council and planning commission include a noon-1 p.m. time limit, a strictly enforced no-loitering rule and operation only as a soup kitchen.

After bringing the town staff a number of possible sites over the past year, Ms. Patterson has identified 170 Circle Drive as a preferred site for building a new location to serve her clients. The R2 site includes two fairly large lots totaling approximately 0.85 acres combined. Until January of this year, the site had a single-family home, an old cabin which burned. The remaining debris was burned or removed by contractor Joe Swain in late June or early July of this year, leaving the lot clear for development.

Ms. Patterson has placed a conditional offer on the property and has applied for a special use permit. She has had a site plan concept developed showing the proposed building, parking, access points, screening, stormwater management, setbacks and green space - all conceptual, without calculations that would be required on a full site plan.

In the concept presented and attached, the building would have a footprint of 4,560 square feet, 34 parking spaces, and two access points at Circle Drive within 80 feet. An updated plan prepared by Dave Peters is not attached, but shows a single entrance/exit point from the proposed building. The property would be within walking distance of many clients or potential clients.

In the past, you have required the mission to obtain a conditional zoning to GB, in which shelters are a use by special exception. After research on this matter and consultation with our attorney and with other localities, I could not clearly divine whether the soup kitchen meets our definition of a shelter. Under our definition, a shelter requires sleeping accommodations for clients, which is not indicated or contemplated with this application. In my judgment, that means that the use is one not provided for in code, which requires your review and recommendation to the Town Council for final approval.

As you deliberate on this issue, you should consider the following questions:

Parking: Would fewer than 40 parking spaces be adequate? That's difficult to determine, but I cannot believe that the parking would be adequate for long in the event that the mission's clientele expand. Granted, the mission wishes to make itself more accessible to pedestrians, but in my observations of the existing operation, the traffic can overburden the site.

If parking is indeed a burden, it could spill over onto and interfere with the operations of the street, nearby businesses and close residences. Additionally, the security of the homes and businesses nearby should be a consideration. While the operation of this kitchen has had few complaints or issues, the possibility always exists that clients with desperate needs will do desperate or unlawful things to meet those needs.

Traffic & pedestrian hazards: One proposed entrance appears to directly face the Law Street and Circle Drive intersection, creating a four-way intersection with potential to create significant traffic hazards. Law Street and Green Meadow Lane are both close by to the upper entrance, with a sweeping curve on the north end of the property limiting the sight distance for vehicles turning left out of the soup kitchen in the attached concept.

Additionally, adding steady pedestrian traffic to a street without sidewalks invites hazards, and requires that you give significant thought to either investing in sidewalks for the street at some future point or accept the significant risk that will be undertaken by pedestrians trying to access the soup kitchen by foot.

Use compatibility: The nearby neighborhoods are a mix of uses, with high density apartments, low density traditional streets, businesses and even a four-lane general business corridor all within 500 feet of this property. While this development is not entirely incompatible with any of the uses, it is not fully compatible with any of them. While making your determination on this property, you should consider whether this use is compatible with those varied commercial and residential uses.

Future development: Will this project have harmful effects on the future of the North Main business corridor? The Town management believes this corridor has significant growth potential over the next decade due to its ease of access, its proximity to 220, and available sites for commercial development along the street. Will this development impact that, either negatively or positively? That's a values question, one for you to decide.

One school of planning considers that if you cluster services for people in need, you will always have clusters of people in need. The principle I prefer as an economic developer is to work to create jobs closer to those people so that they don't have to depend on other social services for long periods of time.

Adequacy of post-development stormwater retention and drainage facilities: Staff cannot determine whether the stormwater retention and drainage facilities will be adequate to property retain and channel runoff.

Availability of other suitable parcels: During the public hearing, Ms. Patterson and her attorney both mentioned the availability and price of the land as important factors in their decision to locate at this site. However, a number of other appropriately-zoned lots are available - or potentially for sale - within close walking distance from this site. A map is attached showing the location of those lots.

Four people spoke at the Planning Commission public hearing, including: Jordan Sharpes of Moneta, an attorney representing the soup kitchen; soup kitchen director Joanne Patterson, of Henry County; Dave Peters of Burnt Chimney, who drafted the concept plan for the site; and Harry Weiss of Ferrum, a volunteer at the mission. No residents of Town spoke either for or against the matter.

Staff recommended denial of this permit to Planning Commission, which has recommends conditional approval to Town Council on a 5-1-1 vote, with Derwin Hall opposed and Jerry Greer abstaining as an adjoining property owner. Mr. Hall's objection came essentially to the concept of putting a commercial-type structure in a residential neighborhood, what the use of that building might be in the event the mission fails, and the ability of the mission to meet its fundraising and capital needs for construction. Is this truly a matter of need or a matter of convenience? Consider that the mission has brought town staff a number of sites over the past two years, and to staff, this seems like a matter of convenience and expediency.

Potential Motions

Planning Commission Recommendation

Conditional Approval

I move that Town Council approve the proposed special use for 170 Circle Drive, Tax Map 20400 & Parcel Numbers 26600 and 26700, with the following conditions:

The mission is limited to operating as a soup kitchen (per the Town attorney, defined as a location where food is served free of charge to people in need); will operate only between the hours of noon and 1 p.m. daily; will strictly enforce a "no loitering" policy; food must be served inside the building with no outside food service; any additional proposed use will be subject to separate application.

Staff Recommendation: Denial

I move that Town Council deny the proposed special use for 170 Circle Drive, Tax Map 20400 & Parcel Numbers 26600 and 26700 (on the following grounds, if needed):

Other possible motions:

Unconditional Approval:

I move that Town Council approve the proposed special use for 170 Circle Drive, Tax Map 20400 & Parcel Numbers 26600 and 26700.

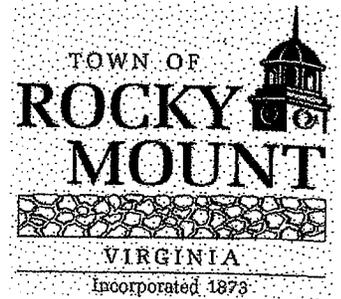
Table

I move that Town Council table this matter for further consideration.

SPECIAL EXCEPTION/USE APPLICATION

APPLICANT INFORMATION

NAME: Stepping Stone Mission of
Franklin County, Inc.
ADDRESS: PO BOX 141
Rocky Mount VA 24151
PHONE: (276) 732-8791



NATURE OF SPECIAL EXCEPTION/USE REQUEST (BRIEF DESCRIPTION)

Relocation/size expansion of soup kitchen. Soup
kitchens are a use not currently provided for in the Zoning
+Development Ordinance.

PROPERTY OWNER & PROPERTY INFORMATION

PROPERTY OWNER NAME: Morris Tommie do Michael Hall & Tena Hall
(IF DIFFERENT FROM APPLICANT)
MAILING ADDRESS: 382 Woodlawn Avenue / Blue Ridge VA 24064
EXACT LOCATION OF THE PROPERTY: ~~2040026600~~ 170 Circle Drive
TAX MAP & PARCEL NUMBER: 2040026600, 2040026700
CURRENT ZONING: R-1 R-2 R-3 RA RB POS C-1 C-2 CBD GB
RPUD M-1 M-2
CURRENT LAND USE: VACANT AGRICULTURAL RESIDENTIAL COMMERCIAL INDUSTRIAL
SIZE OF PROPERTY (ACRES/SQ.FT.): 1.5 ± acres
SIZE OF PROPOSED SPECIAL EXCEPTION (ACRES/SQ.FT.): 1.5 ± acres
IS ANY PORTION OF LOT IN FLOOD PLAIN OR FLOODWAY? YES NO

ADDITIONAL INFORMATION/ATTACHMENTS

- SIZE AND SHAPE OF LAND
- SIZE AND SHAPE OF BUILDING/STRUCTURE IN RESPECT TO PROPERTY LINES
- PARKING SPACE(S) SHOWN IN RESPECT TO PROPERTY LINES/BUILDINGS/STRUCTURES
- RIGHT-OF-WAY OF STREETS OR HIGHWAYS ADJOINING LAND
- ADJACENT AND ADJOINING PROPERTY OWNERS

APPLICANT CERTIFICATION

BY SIGNING BELOW, I/WE HEREBY APPLY FOR A REZONING REQUEST FOR THE PURPOSES OF THE SPECIAL EXCEPTION/USE AS DESCRIBED ON THIS APPLICATION AND I/WE CERTIFY THAT THE INFORMATION ON THIS APPLICATION IS TRUE TO THE BEST OF MY/OUR KNOWLEDGE.

X Joanne Patterson
APPLICANT SIGNATURE

8-19-11
DATE

OWNER CERTIFICATION

BY SIGNING BELOW, I CERTIFY THAT I AM AWARE OF THIS SPECIAL EXCEPTION/USE APPLICATION AND I CONSENT TO THE REZONING REQUEST AS DESCRIBED ON THIS APPLICATION.

~~Applicant~~ Owners will be notified via certified US-Mail.
OWNER SIGNATURE DATE

FOR COMMUNITY DEVELOPMENT OFFICE USE ONLY \$

FEE AMOUNT: 475.00 + 33.54 postage = 508.54 DATE RECEIVED: 8/19/2011

CASH CHECK (CHECK No. _____)

DATE TO BE HEARD BY PLANNING COMMISSION: September 6, 2011

DATE TO BE HEARD BY TOWN COUNCIL: September 12, 2011

APPLICATION No.: _____

I HEREBY APPROVE THIS APPLICATION AS PRESENTED, NOTING THAT ALL REQUIRED INFORMATION IS ATTACHED ACCORDING TO THE SPECIFICATIONS OF THIS APPLICATION FOR REZONING.

ZONING ADMINISTRATOR SIGNATURE

DATE

ADJACENT AND ADJOINING PROPERTY OWNERS

Adjacent and adjoining property owners are mailed a notice of this request. Please provide owner's names and complete mailing address for all property owners that adjoin or are adjacent to (including across streets and at angles) the site. Names and addresses are available in the Real Estate Office located at the Franklin County Courthouse, or on-line at www.franklincountyva.gov.

✓ (A) Name: Brandon Arthur Chitwood + Darnell A Cowan
Address: 180 Circle Drive, Rocky Mount 24151
Tax Map and Parcel Number: 2040026500

Name: Franklin Park
Address: _____
Tax Map and Parcel Number: _____

✓ (C) Name: Thomas R + Patsy J. Hubbard
Address: P.O. Box 329 Boones Mill VA 24065
Tax Map and Parcel Number: 2040026800

✓ (D) Name: John + Laprade + Doris P
Address: P.O. Box 787 Rocky Mount, VA 24151
Tax Map and Parcel Number: 2040025500

✓ (E) Name: Walker Limited Liability Company
Address: 10 Orchard Avenue Rocky Mount
Tax Map and Parcel Number: 2040021800

✓ (F) Name: Roy H Furrow + Betty C Furrow
Address: 25 Law St RM
Tax Map and Parcel Number: 2040020800

✓ (G) Name: Hanson L Brown + Loretta Hodges
Address: 10 Law Street RM 24151
Tax Map and Parcel Number: 2040020700

ADJACENT AND ADJOINING PROPERTY OWNERS

Adjacent and adjoining property owners are mailed a notice of this request. Please provide owner's names and complete mailing address for all property owners that adjoin or are adjacent to (including across streets and at angles) the site. Names and addresses are available in the Real Estate Office located at the Franklin County Courthouse, or on-line at www.franklincountyva.gov.

(H)

Name: Thomas R. + Patsy J. Hubbard

Address: PO Box 329 BM VA 24065

Tax Map and Parcel Number: 204 0015000

Name: _____

Address: _____

Tax Map and Parcel Number: _____

Name: _____

Address: _____

Tax Map and Parcel Number: _____

Name: _____

Address: _____

Tax Map and Parcel Number: _____

Name: _____

Address: _____

Tax Map and Parcel Number: _____

Name: _____

Address: _____

Tax Map and Parcel Number: _____

Name: _____

Address: _____

Tax Map and Parcel Number: _____

9/2/2011

Stepping Stone Adjacent-Adjoining Property Owners

ADDY LN 1	ADDY LN 2	ADDY LN 3	ADDY LN 4	TMPN	SALUTATION	CERTIFIED MAIL NO
Brandon Arthur Chitwood	Darnell A. Cowan	180 Circle Drive	Rocky Mount, VA 24151	2040026500	Dear Mr. Chitwood and	7008 1830 0002 2412 8666
Thomas R. Hubbard	Patsy J. Hubbard	P.O. Box 329	Boones Mill, VA 24065	2040026800, 2040015000	Dear Mr. and Mrs. Hubbard:	7008 1830 0002 2412 8673
John T. Laprade	Doris P. Laprade	P.O. Box 787	Rocky Mount, VA 24151	2040025500	Dear Mr. and Mrs. Laprade:	7008 1830 0002 2412 8680
Walker Limited Liability Company	70 Orchard Avenue	Rocky Mount, VA 24151		2040021800	Dear Mr. Walker:	7008 1830 0002 2412 8697
Roy H. Furrow	Betty C. Furrow	25 Law Street	Rocky Mount, VA 24151	204002800	Dear Mr. and Mrs. Furrow:	7008 1830 0002 2412 8703
Harrison L. Brown	Loretta H. Brown	10 Law Street	Rocky Mount, VA 24151	2040020700	Dear Mr. and Mrs. Brown:	7008 1830 0002 2412 8710

Stepping Stone Actual Property Owners

ADDY LN 1	ADDY LN 2	ADDY LN 3	SALUTATION	TMPN	CERTIFIED MAIL NO
Michael Hall	382 Woodlawn Avenue	Blue Ridge, VA 24064	Dear Mr. Hall:	2040026600, 2040026700	7008 1830 0002 2412 8628
Inez Morris	80 Law Street	Rocky Mount, VA 24151	Dear Ms. Morris:	2040026600, 2040026700	7008 1830 0002 2412 8635
Steve Morris	198 Walter Lee Lane	Rocky Mount, VA 24151	Dear Mr. Morris:	2040026600, 2040026700	7008 1830 0002 2412 8642
Susan Pulliam	5326 Canoe Circle	Salem, VA 24153	Dear Ms. Pulliam:	2040026600, 2040026700	7008 1830 0002 2412 8659

GILBERT & BIRD^{PC}
ATTORNEYS AT LAW

TIMOTHY S. BIRD
JAMES I. GILBERT, IV
JORDAN K. SHARPES
TIMOTHY J. VITOLLO

PHONE (540) 721-5110 • FAX (540) 721-5112

August 25, 2011

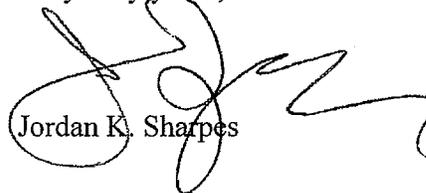
Stacey B. Sink, Deputy Clerk
Town of Rocky Mount, Virginia
345 Donald Ave.
Rocky Mount, VA 24151

Re: Stepping Stone Mission of Franklin Co., Inc. - special use request

Dear Ms. Sink:

This is to inform you that this firm will be representing Stepping Stone Mission of Franklin Co., Inc. ("Stepping Stone") at the site visit and public hearing to be held by the Rocky Mount Planning Commission on September 6, 2011 and at the public hearing to be held by the Town Council of Rocky Mount on September 12, 2011 in connection with Stepping Stone's application for a special use permit to operate a soup kitchen at 170 Circle Drive in Rocky Mount, Virginia. Please contact me if you have any questions regarding the said special use request prior to the aforementioned dates.

Very truly yours,



Jordan K. Sharpes

JKS

CC: Joanne Patterson
File

Franklin Co., VA



Parcels

Parcel ID: 2040026600

Map: 20400

Parcel: 26600

Zoning: R2

Owner:

MORRIS TOMMIE C/O MICHAEL HALL

382 WOODLAWN AVENUE

BLUE RIDGE, VA 24064

Description 1: FRANKLIN PARK

Description 2: LOTS 47-56

Acres: 0

Land Value: \$29,000

Deed Book: 111

Deed Page: 459

Instrument Type:

Instrument Year: 0

Instrument Number: 0

District: TR

Sale Price: \$0

Sale Date:

Grantor:

Plat Book:

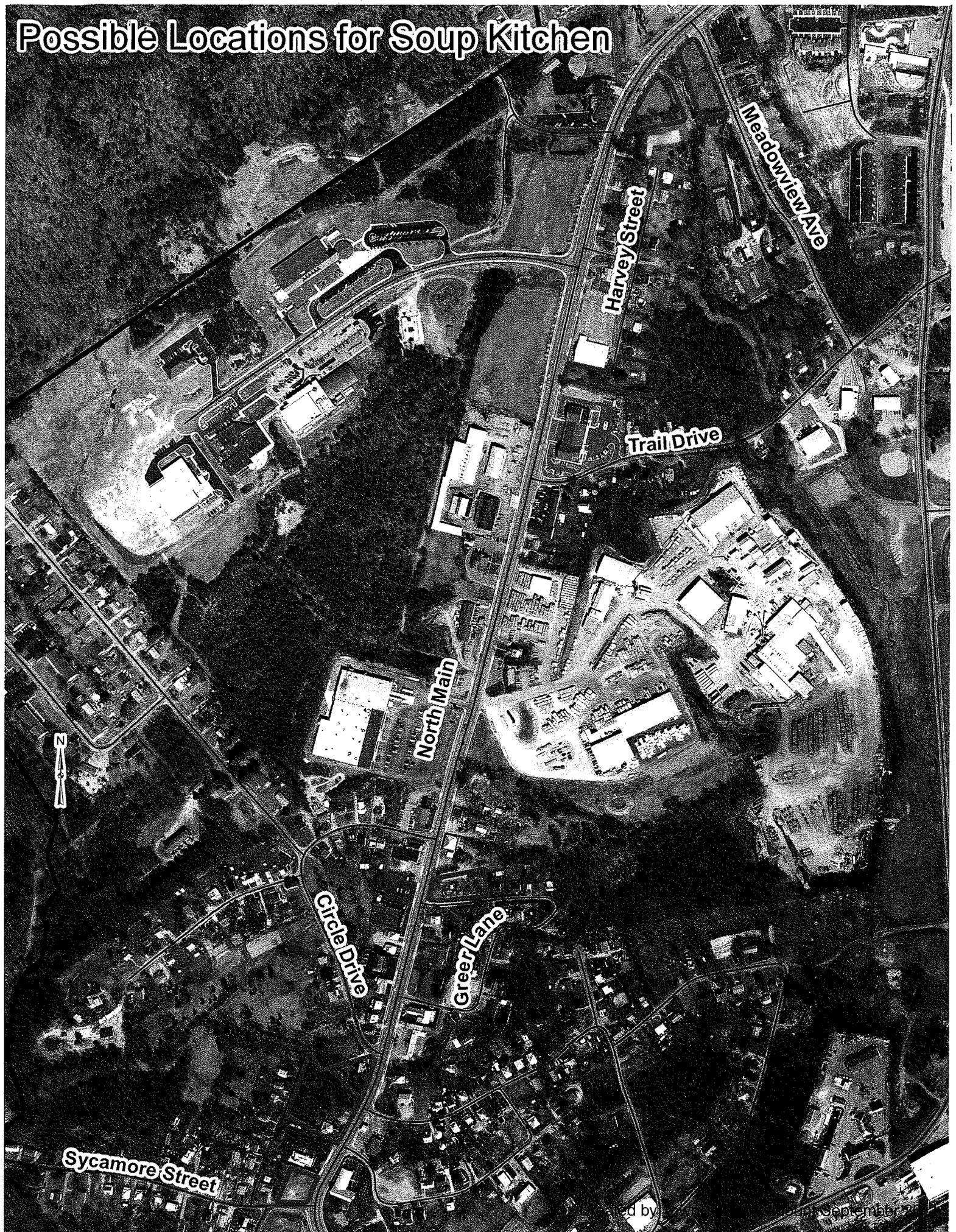
Plat Page: 0

Bldg Value: \$15,000
Land Use Value: \$0

DISCLAIMER: The information contained on this page is NOT to be construed or used as a "legal description". Map information is believed to be accurate but accuracy is not guaranteed.

<http://www.webgis.net> Anderson & Associates, Inc. <http://www.andassoc.com>

Possible Locations for Soup Kitchen



ITEM(S) TO BE CONSIDERED UNDER:

- Consent Item
 Old Business
 New Business
 Committee Report
 Other – Public Hearing

FOR COUNCIL MEETING DATED:	September 12, 2011
----------------------------	--------------------

STAFF MAKING REQUEST:	Matthew C. Hankins, Assistant Town Manager Community Development Director
BRIEF SUMMARY OF REQUEST:	<p>The Town purchased the Relocation House to facilitate housing repairs during the Needmore and Uptown revitalization projects. The Town used grant money to repair and upgrade the house, and residents left their dwellings and lived in the relocation house while their repairs were being completed. The Town was the innovator for the state, and this was the first time such a project was undertaken. We're also the pioneers in having to dispose of such a property. Now that the projects are substantially complete, the Town must either purchase the building if it wishes to do more rehabilitation or sell the house in compliance with the performance agreements for the grant. The Virginia Department of Housing & Community Development will not officially close the Needmore grant, and presumably the Uptown grant, until we dispose of this property.</p> <p>The property is a three-bedroom, one bathroom house with an eat-in kitchen, laundry room, and living room, with one off-street parking spot and a crawl space.</p> <p>Under terms of the grant, this residential property must be sold to create a home ownership opportunity, and may not be used as rental property. The Community Development Staff will work with the project administrator to market and sell the property in accordance with the grant, pending your permission.</p>
ACTION NEEDED:	Motion to authorize the Community Development Director to market, negotiate and enter into an agreement to sell town-owned property at 20 Goodview Street, commonly referred to as the Relocation House, Tax Map and Parcel Number 20700 03800, zoned RB, to a qualified low-to-moderate income individual or family, under the terms of the Needmore Project grant.

Attachment(s): No

<p>FOLLOW-UP ACTION: (To be completed by Town Clerk)</p>

**ROCKY MOUNT TOWN COUNCIL
REGULAR COUNCIL MEETING
AUGUST 8, 2011**

The August 8, 2011 regular Council meeting of the Rocky Mount Town Council was held in the Council Chambers of the Rocky Mount Municipal Building located at 345 Donald Avenue, Rocky Mount, Virginia at 7:00 p.m. with Mayor Steven C. Angle presiding. The following members of Council were present:

Vice Mayor Gregory B. Walker and Council Members
Bobby M. Cundiff, Jerry W. Greer, Sr., P. Ann Love, Robert L.
Moyer, and Robert W. Strickler

The meeting was called to order by Mayor Angle.

For the record, the following were present: All members of Town Council as noted, Town Manager C. James Ervin, Assistant Town Manager/Community Development Director Matthew C. Hankins (and Planning & Zoning Administrator), Town Attorney John T. Boitnott, Chief of Police David Cundiff, Finance Director Linda Woody, Public Works Director Cecil R. Mason, Superintendent of Water Department Robert Deitrich, Superintendent of Wastewater Department Timothy Burton, Fire Chief Charles Robertson, and Town Clerk Patricia H. Keatts.

The Mayor led the *Pledge of Allegiance*.

APPROVAL OF AGENDA

Prior to the meeting, Council had received the agenda for review and consideration of approval.

- Motion was made by Council Member Strickler to approve the agenda as presented, seconded by Council Member Cundiff and carried unanimously by those present.

SPECIAL ITEMS

Special Recognition by Chief of Police David Cundiff and Fire Chief Charles Robertson

1. Police Patrol Officer and Firefighter Richard (Brian) Garland and Firefighter Ronald Mitchell were returning to Rocky Mount from an exhausting emergency call in Franklin County when they noticed an area of bark missing from a tree. With their observation,

they discovered a Chevrolet Blazer overturned at the bottom of an embankment with the driver still in vehicle after an accident several hours before or even the night before. Even after working hard at another scene, they summoned help and tirelessly and effectively traversed steep terrain and difficult conditions to free the driver and assist in getting him to emergency care. Their awareness of the signs of the accident, the identification of the overturned vehicle, and the initiation of a rescue effort merit special recognition and commendation as going far above and beyond the normal duty and exemplify these individuals as outstanding assets to the Town of Rocky Mount's community.

On behalf of the Town of Rocky Mount, the Chief of Police presented to Police Patrol Officer and Firefighter Richard (Brian) Garland an accommodation for his actions, along with the Fire Chief presenting to Firefighter Ronald Mitchell's wife (in lieu of his absence due to having to work) an accommodation as well for his actions.

2. Patrol Officer Ryan King was investigating a call from a parent who advised that her daughter had taken several pills in an overdose attempt. The call indicated that the young woman was leaving the Rocky Mount Plaza headed toward Franklin County High School. Officer King searched the area and located the car and young woman in the Eagle Cinema parking lot. The subject of the search told Officer King that she had only taken Advil and to leave her alone. Instead, Officer King noticed the color in her face and neck to be very red and called for rescue assistance. While waiting for rescue, the girl started shaking, going into seizures and vomiting. Officer King stayed and provided aid, and the girl was transported to Roanoke, stayed on a ventilator for a couple days, and recovered. Officer King's location of the woman and his ability to diagnose and handle an emergency situation shows judgment and commitment that make him an asset to the Rocky Mount Police Department.

On behalf of the Town of Rocky Mount, the Chief of Police presented to Police Patrol Officer Ryan King an accommodation for his actions.

PUBLIC HEARING

Let the record show there were no public hearings.

APPROVAL OF MINUTES

Prior to the meeting, Council had received for consideration of approval the following draft minutes:

- July 11, 2011 Regular Council Meeting

The Mayor asked if there were any corrections. Council Member Moyer noted that on page 4837, the annual amount of \$13,000 should read \$3,000. Town Clerk so noted.

There being no further corrections, the Mayor entertained a motion.

- Motion was made by Council Member Cundiff to approve the draft Council meeting minutes with noted correction, with motion on the floor being seconded by Council Member Moyer. There being no discussion, let the record show that the motion on the floor passed unanimously by those present.

APPROVAL OF CONSENT AGENDA

The approval of the *Consent Agenda* consists of approving any miscellaneous resolutions/proclamations, miscellaneous action, departmental monthly reports, and bill list that were submitted prior to the meeting for Council's review and consideration.

- Miscellaneous Resolutions/Proclamations
- Miscellaneous Action
- Departmental Monthly Report
- Bill List

There being no comments, the Mayor entertained a motion.

- Motion was made by Council Member Love to approve the draft *Consent Agenda*, with motion on the floor being seconded by Vice Mayor Walker. There being no discussion, let the record show that the motion on the floor passed unanimously by those present.

HEARING OF CITIZENS

Let the record show that no one had contacted the Town Clerk prior to the Council meeting wanting to appear before Council to speak.

The Mayor opened the floor to anyone wishing to come before Council to speak at this time.

1. Bobby Hodges of 1370 Scuffling Hill Road, Rocky Mount, Virginia came before Council regarding a problem he is having with the local cable company provider, Shentel, listing the following:
 - His television picture is not fitting the screen; he has attempted to get the problem resolved, has discussed it with their representative, with them stating that there is nothing wrong with the cable service and the problem is with his television. The black bar is on the top and bottom of about 25% of the channels. Another service technician has told him that there is no point of anyone from Shentel coming back to check his television problem because this problem is with every Shentel customer for channels 23 and up.

- Channels 14 and 15 still do not have anything airing on them, and he is still paying for those channels.
- Volume has to be adjusted for different channels.
- Was told by Shentel that there would be a major upgrade to improve service this summer, and since summer is almost over, he has yet to see any improvements.
- Has spoken with Town Clerk, who has tried to reach Shentel representative on his behalf in order to get a customer service representative to call him back, but even though Town Clerk called, no one from Shentel has yet called him back.

The Mayor requested that the Town Manager get back with Mr. Hodges regarding his concerns, with the Town Manager so noting.

Let the record show no one else came forward to speak.

OLD BUSINESS

A) Proposed Joint Meeting Between Rocky Mount Town Council and Planning Commission

The Assistant Town Manager reported to Council that during the Planning Commission's regular meeting of August 2, 2011, they discussed possible dates to hold the annual joint meeting with Council, with it being their recommendation that Council consider such a meeting to take place either October 18, 2011 (Tuesday), or October 20, 2011 (Thursday).

It was the consensus of Council to hold the joint meeting on October 18, 2011 at the Community & Hospitality Center (Depot), starting at 5:00 p.m.

B) Draft "Lillie's Leisure" Agreements off of Diamond Avenue in Franklin County

The Town Manager explained to Council that they had authorized the extension of utilities to serve a development called "Lillie's Leisure" off of Diamond Avenue in Franklin County. The Town, the land owner, and the developer have codified the requirements and authorizations issued by Council in two agreements presented for Council's consideration.

Due to this, the Town Manager asked for authorization to enter into the agreements, in substantially the form submitted, allowing for adjustments by legal counsel, on behalf of the Town. The Town Manager went over the draft agreement with Lillie Joe Windley Housing, Inc., which establishes that:

- The Town is willing to authorize and grant extension of municipal water and sewer utility connections.
- The connection will serve only a proposed multi-family senior housing development featuring 44 units, along with a community building.

- The developer will submit suitable engineering plans and specifications for the proposed utility infrastructure.
- The developer will construct the proposed development in compliance with the Town of Rocky Mount's Subdivision Ordinance.
- The developer will pay a water and sewer connection fee in the amount of Eighteen Thousand Dollars (\$18,000.00) for each of the eight residential structures and Ten Thousand Dollars (\$10,000) for the community center/club house building, resulting in a total utility connection fee for the development of One Hundred Fifty Four Thousand Dollars (\$154,000).
- The developer will dedicate a 10-foot-wide emergency access easement to Franklin County, The Town of Rocky Mount, and the Commonwealth.

The Town Manager also presented the draft agreement with Southwest Builders, Inc., which establishes that:

- If Southwest Builders, Inc. develops the residual parcels, they will pay a utility connection fee based on the rates then in effect when a building permit is obtained.
- Southwest Builders, Inc. agrees to develop the residential parcels in compliance with the Town's Single Family Low Density Residential R-1 Zoning regulations.
- The requirement for development according to the Town's Single Family Low Density Residential R-1 zoning regulations will run with the land in the event that a parcel is sold.
- Southwest Builders, Inc. will dedicate a 10-foot-wide emergency access easement to Franklin County, The Town of Rocky Mount, and the Commonwealth.

The Town Manager explained to Council that the two agreements simply codify the agreements.

The Town Attorney confirmed to Council that the format of the agreements fit the style that the Town uses.

The Town Manager confirmed to Council that the developer has already submitted plans for review to the Assistant Town Manager.

The Town Manager requested Council's approval of both draft agreements.

There being no further comments, the Mayor entertained a motion.

- Motion was made by Vice Mayor Walker to enter into agreement with Lillie Joe Windley Housing, Inc. and Southwest Builders, Inc., with motion on the floor being seconded by Council Member Moyer. There being no discussion, let the record show that the motion on the floor passed unanimously by those present.

NEW BUSINESS

A.) **Draft “In the Council of the Town of Rocky Mount – A Resolution of Recognition of the Rocky Mount Volunteer Fire Department”**

Council was informed by the Town Manager that the Line of Duty Act requires that the Town of Rocky Mount recognize the Rocky Mount Volunteer Fire Department as an integral part of the safety operation of the Town, with this recognition being required to ensure that the Town’s Fire Department volunteers are covered under the Line of Duty benefits insurance purchased by the Town from the Virginia Retirement System.

The Town Manager requested Council’s consideration of approval of the draft “In the Council of the Town of Rocky Mount – A Resolution of Recognition of the Rocky Mount Volunteer Fire Department”.

There being no further comments, the Mayor entertained a motion.

- Motion was made by Council Member Cundiff approving the draft resolution presented, with motion on the floor being seconded by Council Member Love. There being no discussion, let the record show that the motion on the floor passed unanimously by those present.

B.) **Consideration of Selling Rocky Mount Volunteer Fire Department Fire Safety House**

The Assistant Town Manager explained to Council that the Rocky Mount Volunteer Fire Department wishes to dispose of unused specialty equipment (the fire safety house) and use the proceeds from the sale for needed capital items (radio equipment). He explained that the fire safety house is not used often, and the Fire Chief believes the greater benefit would be to upgrade radios to improve fireground communications and firefighter safety. He further explained that since the fire safety house is specialty equipment, the Fire Chief wishes to select a specialty broker to market and sell the fire safety house. After the proceeds are received, the Fire Department will request that they be appropriated to capital for purchase of radio equipment.

The Fire Chief confirmed what the Assistant Town Manager had said regarding the fire safety house.

There being no further comments, the Mayor entertained a motion.

- Motion was made by Vice Mayor Walker to allow the sale of the fire safety house as presented, with motion on the floor being seconded by Council Member Cundiff. There being no discussion, let the record show that the motion on the floor passed unanimously by those present.

C. Flood Damage Along the Banks of Old Furnace Creek at Intersection of Pigg River

It was explained by the Town Manager that the recent flood caused substantial erosion along the banks of Old Furnace Creek at the intersection of the Pigg River (prior to the meeting, Council had received images that outlined the extent of the damage). He further explained that after reviewing the issue with the Town's Public Works Director, the recommendation is to attempt to stabilize the bank right away due to the potential of additional erosion. He pointed out that their fear is that additional portions of the bank by the Veterans' Memorial Park will give way, threatening the Park itself, along with visitors to the Park.

The Town Manager stated that Mr. Shively of Shively Excavation estimates the repair will cost \$97,000. He pointed out the following:

- There is \$27,500 in the Town's General Fund contingency.
- Repairing the bank as proposed would require all of this year's contingency and \$69,500 out of fund balance.
- Working with Public Works Director to determine if this is the Town's lowest cost solution to stabilize and protect the park.
- Town staff has contacted the Town's insurance carrier to ascertain if any of the damage is covered.

The Town Manager informed Council that staff believes this is an emergency situation in that the erosion needs to be fixed as soon as possible because another hard rain could erode more of the bank away at the Park. The Public Works Director confirmed to Council that a concrete wall is not feasible due to the expense, and more than likely, large rip-rap rock will need to be put up against the area being eroded away.

It was discussed that some type of safety barrier needed to be put in place as soon as possible to prevent visitors to the Park from getting near the bank and falling into the creek where the erosion is taking place.

Mr. B. W. Wright, member of the Veterans' Memorial Park Commission, reinstated to Council the damage to the Park due to the flood, confirming that he also believes this is an emergency situation and some type of safety barrier needs to be put in place as quickly as possible.

The Town Manager informed Council that it is he intent to be able to give a firm recommendation to Council during their regular Council meeting in September. He explained that he wants to make sure that any other options are off the table. He also stated that he was hoping to get good news from the Town's insurance carrier, but he did not, stating that he was told that when the Town knew this area was in a flood prone area.

It was confirmed to Vice Mayor Walker by the Town Manager that he does not know if leaving Pigg River dam in will help with this situation, but he will contact the people who would know this answer, making sure there is not any other way to address it.

The Mayor requested that the Town Manager keep Council informed regarding this situation, with the Town Manager so noting.

COMMITTEE REPORTS

A) Streets, Sidewalks & Sanitation Committee

The Streets, Sidewalks & Sanitation Committee report was presented to Council by the Town Manager. He informed Council that the Committee met on July 21, 2011 to consider locations for sidewalk, curb and gutter improvements in the Town. The consensus of the Committee was to focus on the State Route 40 East business corridor (sidewalks) and Scuffling Hill Road (curb and gutter). Staff was asked to generate cost estimates for each project and present them to the Committee. He pointed out that a Committee meeting will be held near the end of August with conceptual plans and estimates of the two projects.

The Town Manager pointed out that prior to the meeting, Council had received the conceptual plan for State Route 40 East, which will be submitted to the full Committee at their next meeting for further discussion. The work proposed can be accomplished for \$50,000 of sidewalk construction funds, \$29,520 traffic signal maintenance funds, and labor and equipment from the Public Works Department valued at \$60,000. The potential for Virginia Department of Transportation grant applications for this work will also be reviewed with the Committee.

It was further pointed out by the Town Manager that the conceptual plan for curbing and gutter on Scuffling Hill Road is still being developed, and at the request of Council, guardrails will be included in the rough estimate.

Let the record show that no motion was taken at this time.

B. Request of Council Member Love

Council Member Love requested that the sanitation portion of the Streets, Sidewalks & Sanitation Committee be moved to the Public Utilities Committee, and that the streetlights portion of the Public Utilities Committee be moved to the Streets & Sidewalks Committee.

There being no comments, the Mayor entertained a motion.

- Motion was made by Council Member Love to move the sanitation portion of the Streets, Sidewalks & Sanitation Committee to the Public Utilities Committee, and that the streetlights portion of the Public Utilities Committee be moved to the (renamed) Streets & Sidewalks Committee, with motion on the floor being seconded by Council Member Cundiff. There being no discussion, let the record show that the motion on the floor passed unanimously.

OTHER MATTERS, CONCERNS AND RISE 'N SHINE APPEARANCES

A) Referrals to Planning Commission from Town Council

Let the record show there were no referrals.

B) Rise 'N Shine Appearances

The Town Manager confirmed that he had appeared on the Rise 'N Shine show.

COUNCIL CONCERNS

Let the record show there were no Council concerns at this time.

CLOSED MEETING

At 7:36 p.m., motion was made by Council Member Moyer to go into *Closed Meeting*, and seconded by Council Member Greer and carried unanimously to discuss the following:

- Section 2.2-3711(A).1 – Discussion, consideration or interviews of prospective candidates for employment, assignment, appointment, promotion, performance, demotion, salaries, disciplining or resignation of specific public officers, appointees or employees of any public body (Town-wide salary and compensation).

At 8:05 p.m., motion was made by Council Member Greer to come out of *Closed Meeting* and to reconvene the meeting back into open session, with motion on the floor being seconded by Council Member Love and carried unanimously by those present.

CERTIFICATE OF CLOSED MEETING

Whereas, the Town of Rocky Mount Council has convened a *Closed Meeting* on this date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

Whereas, Section 2.2-3712 of the Code of Virginia requires certification by this council that such *Closed Meeting* was conducted in conformity with Virginia Law;

Now, Therefore, Be It Resolved that the Rocky Mount Town Council hereby certifies that, to the best of each members' knowledge: (1) only public business matters lawfully exempted from open meeting requirements under this chapter; and (2) only such public business matters as were identified in the motion by which the *Closed Meeting* was convened were heard, discussed, or considered in the meeting by the public body.

Steven C. Angle, Mayor

- Motion was made by Council Member Moyer certifying that: (1) only public business matters lawfully exempted from open meeting requirements under this chapter was discussed; and (2) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed or considered in the meeting by the public body was discussed. Motion was seconded b Council Member Strickler. The Mayor swore to adopt the motion on the floor by Council Member Moyer that this was all that was discussed as defined in Section 2.2-3712 Code of Virginia. Voting yes were Vice Mayor Gregory B. Walker and Council Members Bobby M. Cundiff, Jerry W. Greer, Sr., P. Ann Love, Robert L. Moyer, and Robert W. Strickler.

The Mayor reported that no action was taken.

ADJOURNMENT

At 8:07 p.m., motion was made by Vice Mayor Walker to adjourn, seconded by Council Member Love and carried unanimously by those present.

Steven C. Angle, Mayor

ATTEST:

Patricia H. Keatts/Town Clerk

/phk

ITEM(S) TO BE CONSIDERED UNDER:

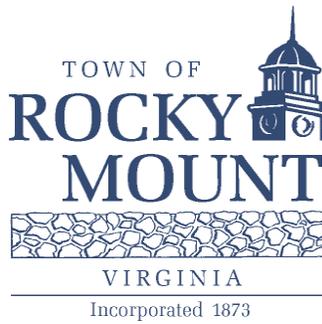
- Consent Item** **Old Business** **New Business** **Committee Report**
 Other

FOR COUNCIL MEETING DATED:	September 12, 2011
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STAFF MAKING REQUEST:	C. James Ervin, Town Manager
BRIEF SUMMARY OF REQUEST:	<p>Pat Koger, Executive Director of United Way of Franklin County, is asking Council's approval of the attached draft "Resolution by the Rocky Mount Town Council in Support of United Way of Franklin County, Inc."</p> <p>Each year, the United Way of Franklin County requests Town's support of their annual fund-raising drive which runs from September 1, 2011 through December 31, 2011.</p>
ACTION NEEDED:	Approval/denial of request to approve draft resolution as presented.

Attachment(s): Yes

FOLLOW-UP ACTION: (To be completed by Town Clerk)



**RESOLUTION BY
THE ROCKY MOUNT TOWN COUNCIL
IN SUPPORT OF
UNITED WAY OF FRANKLIN COUNTY, INC.**

WHEREAS, the United Way of Franklin County, Inc. assists non-profit service agencies within the Town of Rocky Mount and the County of Franklin; and

WHEREAS, these agencies are very beneficial to the Town of Rocky Mount and County of Franklin citizens by providing much needed services; and

WHEREAS, the United Way of Franklin County, Inc. holds an annual campaign to raise the necessary funds to support these agencies in meeting the needs of many.

NOW, THEREFORE, BE IT RESOLVED, the Rocky Mount Town Council hereby supports the annual United Way of Franklin County, Inc. fund-raising drive for the Town Council and the employees of the Town of Rocky Mount from September 1, 2011 through December 31, 2011.

BE IT FURTHER RESOLVED, that the Rocky Mount Town Council directs a copy of this "Resolution of Support" be presented to the Town Manager in recognition of the fund-raising efforts of the Town of Rocky Mount elected leaders and employees in support of the United Way of Franklin County, Inc. in helping to meet these service needs in the Town of Rocky Mount and County of Franklin.

Given under my hand this 12th day of September 2011.

Steven C. Angle, Mayor

ATTEST:

Patricia H. Keatts, Town Clerk

MONTHLY STAFF REPORT

DATE:	September 1, 2011
TO:	Rocky Mount Town Council
FROM:	Charles Robertson, Fire Chief
DEPARTMENT:	Rocky Mount Fire Department
MONTH:	July 2011

- The Rocky Mount Fire Department answered a total of 33 calls for the month of July 2011. A total of 11 calls were in the Town, and a total of 22 in the County. There was a total of 277 man hours accumulated on these calls.
- There were a total of 193.30 gallons of fuel use on these calls (91 gallons of diesel and 102.3 gallons of gasoline).
- There was a total of 1,050 miles accumulated on all Fire Department vehicles during the month.
- There were three structural fires, two motor vehicle fires, two woods and grass fires, one oil spill, 16 motor vehicle accidents, five false alarms, one service (sprinkler) call, one smoke removal, one utility (electrical) pole, and one maintenance call (general).
- During the month, the Fire Department completed an arson detection class through the Virginia Department of Fire Programs.
- There was also extensive planning as to training and equipment for the "Kwick Attack" vehicle just acquired by the Fire Department.

MONTHLY STAFF REPORT

DATE:	September 6, 2011
TO:	Rocky Mount Town Council
FROM:	Linda Woody, Finance Director 
DEPARTMENT:	Finance Department
MONTH:	September Council meeting

This report contains the following monthly information for August 2011 activity:

New businesses obtaining a business license during the month

Investment portfolio from the latest bank statement

Revenue comparisons from this fiscal year to last fiscal year

Meals tax collections chart

Local sales tax collections chart

Lights for Life campaign update

Expenditure comparisons from this fiscal year to last fiscal year

Available contingency funds status

Project to date expenditures on the Uptown Revitalization Project & Pigg River Heritage Trail

Utility billing profiles on customers and consumption

Water Customer Cut-off's chart

Water accountability reconciliation of finished water gallons pumped vs. metered water gallons consumed

Water Accountability Percent chart

Utility profiles on water production and wastewater flow

Customer flow for the Finance Department is unavailable at this time.

564 walk-in transactions

1493 drive-thru transactions

911 mail transactions

**TOWN OF ROCKY MOUNT
NEW BUSINESS LICENSES
DURING AUGUST 2011**

The following new businesses obtained their business licenses during the month:

Miscellaneous:

U.S. Gold Refining LLC, gold/silver purchasing, at Holiday Inn Express 9/7-10/11

TOWN OF ROCKY MOUNT
Investment Portfolio
at July 31, 2011

<u>Security</u>	<u>Call Date</u>	<u>Maturity Date</u>	<u>Bond</u>	<u>Market Price</u>	<u>Market Value</u>	<u>Market Yield</u>	<u>Yield to Maturity</u>	<u>Cusip Number</u>	<u>Estimated Annual Interest</u>
FHLB	1/26/2012	1/26/2012	500,000	100.759	503,795.00	2.08%	2.10%	3133XSWX2	10,500.00
FFCB	9/24/2012	3/24/2016	500,000	101.975	509,875.00	2.39%	2.44%	31331KFK1	12,200.00
FHLB	7/29/2011	10/29/2014	500,000	100.093	500,465.00	1.24%	1.25%	313370B64	6,250.00
FFCB	7/18/2012	7/18/2016 A	225,000	100.128	225,288.00	2.08%	2.09%	31331LRN2	4,702.50
FHLB	9/13/2011	12/13/2013	500,000	100.082	500,410.00	1.01%	1.02%	313370TR9	5,100.00
FHLB	10/14/2011	10/14/2015	190,000	100.319	190,606.10	1.74%	1.75%	3133715Z5	3,325.00
FHLB	5/18/2012	11/18/2015	500,000	101.470	507,350.00	2.02%	2.05%	313373PF3	10,250.00
FHIB	5/25/2012	2/25/2016	500,000	101.268	506,340.00	2.02%	2.05%	313373TX0	10,250.00
FHLB	9/30/2011	12/30/2015	500,000	100.209	501,045.00	1.84%	1.85%	313374M72	9,250.00
FHLB	10/28/2011	7/28/2016 A	250,000	100.181	250,452.50	2.14%	2.15%	313374UD0	5,375.00
FHLM	12/22/2011	6/22/2015	750,000	100.339	752,542.50	1.54%	1.55%	3134G2LL4	11,625.00
FHLM	6/29/2012	6/29/2016	230,000	100.581	231,336.30	1.98%	2.00%	3134G2LW0	4,600.00
FNMA	10 days	8/12/2015	225,000	100.064	225,144.00	2.12%	2.13%	3136FM5G5	4,781.25
FNMA	10 days	4/29/2015	500,000	102.451	512,255.00	1.95%	2.00%	3136FRGH0	10,000.00
FNMA	10 days	6/30/2016	250,000	100.210	250,525.00	1.49%	1.50%	3136FRTD5	3,750.00
Bond Totals			<u>6,120,000</u>		<u>6,167,429.40</u>	1.84%			<u>111,958.75</u>

Note A These replaced bonds that were called having rates of 1.45% and 1.25%

BK N Am rating A3	5/13/2013	225,000	100.345	225,776.25	99.00%	1.00%	05568PZR1	2,250.00	
			<u>225,000</u>	<u>225,776.25</u>					<u>2,250</u>
Total Investments			<u>6,345,000</u>	<u>6,393,205.65</u>					<u>114,208.75</u>

4,278

<u>Month</u>	<u>LGIP</u>	<u>Effective</u>
	<u>Balance</u>	<u>Yield</u>
Jul-10	2,089,422.50	0.28%
Aug-10	1,677,234.49	0.28%
Sep-10	2,188,058.14	0.26%
Oct-10	2,210,326.60	0.24%
Nov-10	2,223,064.08	0.22%
Dec-10	1,830,791.77	0.20%
Jan-11	1,848,061.55	0.19%
Feb-11	1,908,579.80	0.20%
Mar-11	2,627,559.44	0.19%
Apr-11	2,144,710.12	0.17%
May-11	2,162,400.97	0.14%
Jun-11	1,758,838.13	0.11%
Jul-11	1,465,085.58	0.11%

**TOWN OF ROCKY MOUNT
REVENUE COMPARISONS
AS OF AUGUST 31, 2011**

REVENUE SOURCE	MONTH		YEAR TO DATE		BUDGET	% OF
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	BUDGET
						THIS YEAR
GENERAL FUND - Local Revenues:						
Real Estate Tax	5,749	655	5,765	1,069	547,772	1.05%
Public Service Tax	4	-	4	-	25,078	0.02%
Personal Property Tax	1,843	1,137	1,860	1,140	133,679	1.39%
Machinery & Tools Tax	-	-	-	-	85,175	0.00%
Penalties on Tax	375	175	570	456	1,000	57.04%
Interest on Tax	161	36	167	83	500	33.46%
Local Sales Tax	13,747	14,677	13,747	14,677	157,495	8.73%
Meals Tax	93,225	90,238	93,225	90,238	1,030,125	9.05%
Utility Tax	27,913	28,222	27,913	28,222	332,100	8.40%
Communications Tax	14,005	17,120	14,005	17,120	197,880	7.08%
Decals	846	1,150	1,996	2,609	89,470	2.23%
Bank Stock Tax	-	-	-	-	202,320	0.00%
Penalty-Meals Tax	658	146	1,493	160	750	199.11%
Interest-Meals Tax	201	13	852	13	200	425.96%
Lodging Tax	12,334	10,824	12,334	10,824	84,890	14.53%
Cigarette Tax	10,418	-	32,243	-	250,000	12.90%
BPOL-Retail	1,175	-	1,175	2,248	253,157	0.46%
BPOL-Professional	2,414	1,990	10,427	9,645	119,101	8.75%
BPOL-Contractor	979	-	1,334	504	14,019	9.52%
BPOL-Repairs/Services	327	60	777	237	95,845	0.81%
BPOL-Alcoholic Beverages	-	-	-	-	500	0.00%
BPOL-Penalty/Interest	692	242	778	1,917	800	97.27%
BPOL-Amusement	-	-	-	-	200	0.00%
BPOL-Utility	-	-	-	-	6,400	0.00%
BPOL-Miscellaneous	150	146	200	196	2,322	8.61%
Solicitor Permits	20	-	20	60	-	0.00%
Farmer's Market Fees	265	225	405	385	1,900	21.32%
Welcome Center Fees	270	390	535	390	6,000	8.92%
Depot Management Fees	-	-	-	-	-	0.00%
Planning/Zoning Fees	2,306	210	2,711	525	7,500	36.15%
Court Fines	3,845	2,891	3,845	2,891	25,500	15.08%
Parking Fines	75	-	90	40	390	23.08%
Interest Earnings	6,574	14,057	6,574	14,057	72,538	9.06%
Return Check Fees	80	113	193	113	640	30.16%
Rental of Property	-	-	-	-	420	0.00%
Sale of Materials	-	870	-	870	-	0.00%
Sale of Property	-	-	-	-	4,000	0.00%
Grave Preparation	-	-	-	-	1,000	0.00%
Security Services	-	-	-	-	2,500	0.00%
Passport Service Fees	400	25	1,072	25	3,500	30.62%
Police Reports	161	136	288	488	1,500	19.20%
Garbage Collection Fees	7,411	7,470	14,936	15,008	88,350	16.91%
Truck Rental Program	20	30	50	50	300	16.67%
Miscellaneous Services	692	-	692	-	-	0.00%
Donations	315	1,705	340	1,755	-	0.00%
Merchandise Sales	-	-	-	-	-	0.00%
Miscellaneous	1,165	3,812	4,454	5,849	-	0.00%
Curb & Gutter Recoveries	-	-	-	-	-	0.00%
Recoveries	228	-	228	3	500	45.64%
Bond Proceeds	-	-	-	-	-	0.00%
Appropriated Fund Balance	-	-	-	-	-	0.00%
Total Local Revenues	211,043	198,765	257,298	223,868	3,847,316	6.69%
GENERAL FUND - State Revenues:						
ABC Profits	-	-	-	-	-	0.00%

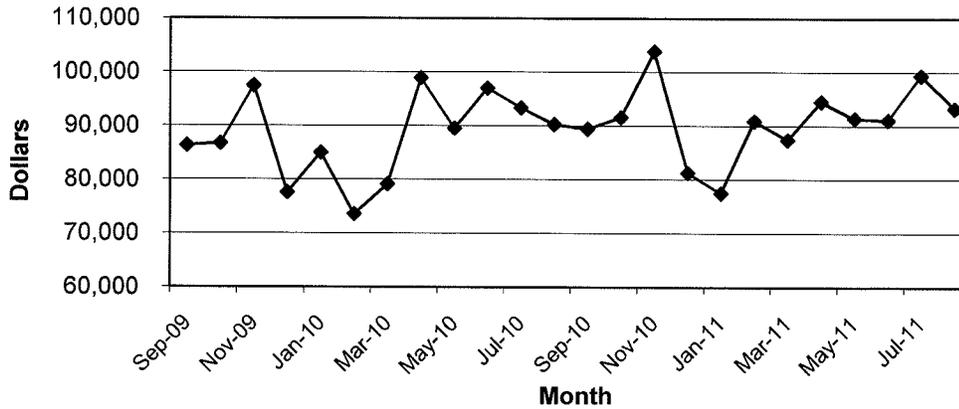
**TOWN OF ROCKY MOUNT
REVENUE COMPARISONS
AS OF AUGUST 31, 2011**

REVENUE SOURCE	MONTH		YEAR TO DATE		BUDGET	% OF
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	BUDGET
						THIS YEAR
Wine Tax	-	-	-	-	-	0.00%
Rolling Stock Tax	26	31	26	31	3,000	0.87%
Litter Tax	-	-	-	-	2,500	0.00%
Other Categorical Aid	-	70,106	-	70,106	-	0.00%
Fire Programs	-	-	1,339	-	10,000	13.39%
FEMA Grants	212,219	-	212,219	-	-	-
PPTRA from the State	53,861	-	53,861	-	53,861	100.00%
School Resource Officers	-	-	7,408	-	30,256	24.48%
DMV / 402 Grant	-	-	-	-	-	0.00%
Local Law Enforcement	-	-	-	-	-	0.00%
DMV Mini Grants	-	-	-	-	-	0.00%
Street Maintenance	-	-	-	-	1,117,402	0.00%
Volunteer Fire Dept.	7,500	7,500	7,500	7,500	30,000	25.00%
Law Enforcement-599 Funds	-	-	-	-	112,406	0.00%
Police Grants	-	-	600	-	-	0.00%
Va. Commission of the Arts Grant	-	-	-	-	-	0.00%
County Community Funds	-	-	-	-	-	0.00%
Total State Revenues	273,606	77,637	282,953	77,637	1,359,425	20.81%
TOTAL GENERAL FUND REVENUES	484,649	276,402	540,251	301,505	5,206,741	10.38%
UTILITY FUND REVENUES:						
Water Sales	97,069	97,976	193,596	189,495	1,013,000	19.11%
gallons billed	21,045,276	21,302,504	44,165,647	43,945,620	-	-
Water Connections	-	625	-	14,450	169,550	0.00%
Reconnect Fees	95	140	465	400	2,400	19.38%
Penalties	2,105	2,345	4,015	3,970	18,500	21.70%
Bulk Water Purchases	174	783	174	210	1,800	9.67%
County Bulk Water Sales	-	-	-	-	-	0.00%
Health Dept.	-	-	759	-	-	0.00%
Sewer Collection Charges	55,979	55,012	115,699	111,248	650,964	17.77%
gallons billed	15,260,620	14,834,880	31,732,710	31,262,753	-	-
Sewer Connections	-	2,125	-	4,125	152,500	0.00%
Leachate Collection Charges	-	-	-	-	-	0.00%
Cell Tower Rent	3,912	3,787	3,912	3,787	45,903	8.52%
Bond Proceeds	-	-	69,798	-	-	0.00%
Meals Tax Transfer	93,225	85,974	93,225	85,974	454,135	20.53%
Recoveries	-	-	-	-	-	0.00%
Transfer from General Fund	-	-	-	-	-	0.00%
Appropriated Fund Balance	-	-	-	-	675,500	0.00%
TOTAL UTILITY FUND REVENUES	252,559	248,767	481,643	413,658	3,184,252	15.13%
CAPITAL PROJECTS REVENUES:						
CBDG Grant	-	-	178,019	-	-	0.00%
TEA-21 Grant	-	-	-	-	-	0.00%
Tobacco Grant	-	-	-	-	-	0.00%
Bonds / Loans	263	-	428	-	-	0.00%
Uptown Loan Repayments	-	-	-	-	-	0.00%
Appropriated Fund Balance	-	-	-	-	-	0.00%
TOTAL CAPITAL PROJECTS REVENUES	263	-	178,447	-	-	0.00%
2 months of the 12 months of the fiscal year						16.67%

TOWN OF ROCKY MOUNT
MEALS TAX COLLECTIONS

Month	Collections
Sep-09	86,316
Oct-09	86,665
Nov-09	97,438
Dec-09	77,604
Jan-10	84,988
Feb-10	73,567
Mar-10	79,144
Apr-10	98,890
May-10	89,506
Jun-10	97,011
Jul-10	93,303
Aug-10	90,238
Sep-10	89,407
Oct-10	91,547
Nov-10	103,824
Dec-10	81,219
Jan-11	77,485
Feb-11	90,888
Mar-11	87,365
Apr-11	94,522
May-11	91,368
Jun-11	91,062
Jul-11	99,354
Aug-11	93,225

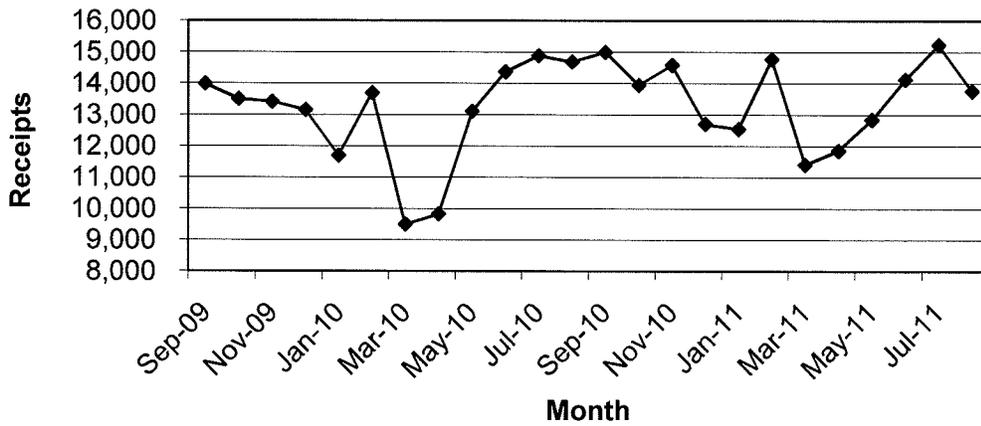
Meals Tax Collections



Town of Rocky Mount
Local Sales Tax

Sep-09	13,976
Oct-09	13,490
Nov-09	13,411
Dec-09	13,145
Jan-10	11,695
Feb-10	13,689
Mar-10	9,492
Apr-10	9,816
May-10	13,100
Jun-10	14,362
Jul-10	14,877
Aug-10	14,677
Sep-10	14,987
Oct-10	13,933
Nov-10	14,572
Dec-10	12,695
Jan-11	12,536
Feb-11	14,761
Mar-11	11,395
Apr-11	11,848
May-11	12,835
Jun-11	14,118
Jul-11	15,223
Aug-11	13,747

Local Sales Tax



Town of Rocky Mount		
Lights for Life Campaign		
Goal		\$ 425,000
	Monthly	Cumulative
Month:	Total Cash	Total Cash
Aug-10	\$ 1,980	\$ 1,980
Sep-10	\$ 129,602	\$ 131,582
Oct-10	\$ 31,429	\$ 163,012
Nov-10	\$ 17,179	\$ 180,191
Dec-10	\$ 32,306	\$ 212,497
Jan-11	\$ 53,891	\$ 266,389
Feb-11	\$ 6,306	\$ 272,694
Mar-11	\$ 1,983	\$ 274,677
Apr-11	\$ -	\$ 274,677
May-11	\$ 50	\$ 274,727
Jun-11	\$ 398	\$ 275,125
Jul-11	\$ 25	\$ 275,150
Aug-11	\$ 315	\$ 275,465
Cash Collections		\$ 275,465
Pledges Outstanding		\$ -
Town's Pledge		\$ 150,000
County's Pledge		
Campaign Total		\$ 425,465
Balance to meet Goal		\$ -

TOWN OF ROCKY MOUNT
LIGHTS FOR LIFE (01.4107.5415 & .7054)
PROJECT TO DATE EXPENDITURES
AT 8/31/11

Contributions to Date \$ 425,465

	Expenditures This Month	Project to Date
Engineering	1,628	21,305
Construction	808	182,376
Totals	<u>2,435</u>	<u>203,681</u>

**TOWN OF ROCKY MOUNT
EXPENDITURE COMPARISONS
AS OF AUGUST 31, 2011**

ACTIVITY	MONTH		YEAR TO DATE		BUDGET	% OF
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	BUDGET
						THIS YEAR
GENERAL FUND:						
Mayor & Council	4,295	7,072	14,336	15,150	105,481	13.59%
Town Manager	13,786	14,862	33,276	30,382	179,327	18.56%
Town Attorney	11,180	3,722	12,492	5,034	39,190	31.88%
Finance Department	18,868	16,835	59,315	52,135	311,675	19.03%
Electorial Board	-	-	-	-	3,000	0.00%
Police Department	128,164	103,158	319,217	234,724	1,546,638	20.64%
Volunteer Fire Dept.	9,479	4,224	18,526	12,921	102,829	18.02%
Public Works Admin.	1,349	1,219	1,518	1,447	17,156	8.85%
Street Lights	7,110	7,121	7,110	7,121	91,150	7.80%
Traffic Control & Parking	11,752	4,418	11,752	5,582	78,390	14.99%
Streets	36,378	43,833	109,044	98,429	911,417	11.96%
Sidewalks & Curbs	-	214	2,568	1,272	73,692	3.48%
Old Fort Road Extension	-	191	-	191	-	0.00%
Street Cleaning	1,045	1,126	3,529	3,191	16,818	20.98%
Refuse Collection	12,118	6,346	27,968	16,406	154,218	18.14%
Snow Removal	-	-	292	282	25,350	1.15%
Municipal Building	5,452	3,657	5,452	6,735	63,097	8.64%
Emergency Services Bldg.	3,148	2,631	3,148	2,631	58,350	5.40%
Public Works Building	1,042	798	1,042	798	19,060	5.47%
Cemetery	2,607	1,243	5,291	2,468	16,293	32.48%
Playgrounds	1,623	1,733	4,718	3,628	26,988	17.48%
Celeste Park	-	-	-	-	-	0.00%
Pigg River Heritage Trail	-	3,304	-	3,304	-	0.00%
Gilley's Park	-	-	-	-	9,500	0.00%
Pigg River Dam Safety	-	1,659	-	1,659	30,000	0.00%
Planning & Zoning	7,757	7,124	18,187	19,901	122,353	14.86%
Community Development	9,804	9,758	27,310	21,930	189,073	14.44%
Citizen's Square	1,086	625	1,607	1,351	15,400	10.44%
Hospitality Center	774	871	774	1,136	17,150	4.52%
Main Street Program	-	3,597	-	7,264	-	0.00%
Passport Services Expenses	-	348	107	621	1,050	10.19%

**TOWN OF ROCKY MOUNT
EXPENDITURE COMPARISONS
AS OF AUGUST 31, 2011**

ACTIVITY	MONTH		YEAR TO DATE		BUDGET	% OF
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	BUDGET THIS YEAR
Remediation Blighted Structures	180	-	430	-	40,000	1.08%
Non-Departmental:						
Wages & Fringes	75	1,276	3,578	3,742	45,959	7.78%
Employee Wellness Program	-	1,900	-	1,900	7,300	0.00%
Employee Drug Testing	-	-	-	-	1,200	0.00%
Insurance	-	-	58,832	60,854	67,000	87.81%
Contributions to Others	-	-	22,500	25,000	22,500	100.00%
Debt Service-Principal	-	-	-	-	189,300	0.00%
Debt Service-Interest	-	-	68,086	29,666	127,201	53.53%
Transfer to Utility Fund	-	85,974	-	85,974	454,135	0.00%
Transfer to Capital Proj. Fund	-	-	-	-	-	0.00%
Contingency	-	-	-	-	27,500	0.00%
TOTAL GENERAL FUND EXPENDITURES	289,071	340,841	842,005	764,828	5,206,740	16.17%
WATER & SEWER FUND:						
Water System Operation	49,662	20,140	61,180	28,824	264,690	23.11%
Meter Reading	3,120	3,599	8,437	7,055	45,332	18.61%
Water Plant	43,694	56,720	103,193	69,387	580,716	17.77%
Oaks / Fralin Development Sewer Line	-	-	-	-	-	0.00%
Wastewater System Operation	3,717	3,208	9,878	6,250	144,077	6.86%
Wastewater Treatment Plant	32,052	35,181	70,022	62,053	379,870	18.43%
Utility Billing & Administration	8,131	9,895	25,327	12,859	135,688	18.67%
Non-Departmental:						
Wages & Fringes	-	-	-	-	-	0.00%
Insurance	-	-	19,611	20,285	22,313	87.89%
Debt Service-Principal	-	-	-	-	658,922	0.00%
Debt Service-Interest	-	-	24,883	-	182,444	13.64%
Transfer to Capital Projects Fund	-	-	-	-	-	0.00%
Contingency	-	-	-	-	94,700	0.00%
Depreciation	-	-	-	-	675,500	0.00%
TOTAL WATER & SEWER FUND EXPENSES	140,376	128,743	322,529	206,713	3,184,252	10.13%
CAPITAL IMPROVEMENTS FUND:						
Uptown Redevelopment Project	16,921	12,001	16,921	12,001	-	0.00%
Industrial Park - Site Improvements	-	-	-	-	-	0.00%
TOTAL CAPITAL PROJECTS EXPENDITURES	16,921	12,001	16,921	12,001	-	0.00%
2 months of the 12 month fiscal year						16.67%

TOWN OF ROCKY MOUNT
CONTINGENCY FUNDS
FISCAL YEAR 2012

	<u>GENERAL FUND</u>	<u>UTILITY FUND</u>
BUDGETED CONTINGENCY	27,500	94,700
COMMITTED: nothing at this time		
AVAILABLE CONTINGENCY FUND BALANCE Available / (overexpended)	<u><u>27,500</u></u>	<u><u>94,700</u></u>

		TOWN OF ROCKY MOUNT							
		UPTOWN REVITALIZATION PROJECT (04.3460)							
		THROUGH 8/31/11							
		PROJECT TO DATE EXPENSES BY FUNDING SOURCES:							
3460	UPTOWN PROJECT	EXPENSES	0050	0060	0070	0090	TOTAL	VARIANCE	
	CATEGORY:	BUDGET	THIS MONTH	CDBG	VDOT	TOWN	PRIVATE	EXPENDITURES	fav / (unfav)
1000	Administration	80,000	2,213	-		224,126		224,126	(144,126)
1031	Interim Assistance	-	-	-				-	-
1031	Water Lines	59,000	4,357			103,300		103,300	(44,300)
1032	Streets (PW crews)	-	12,961	-	119,233	25,716		144,950	(144,950)
1033	Drainage	95,750	-	162,781	40,697	242,034		445,511	(349,761)
1036	Streetscapes	652,728	-	31,347	459,087	964,506		1,454,940	(802,212)
1037	Marketing	12,500	-	-		2,843		2,843	9,657
1038	Warren Street	73,950	-	-		46,935		46,935	27,015
1044	Warren St. Sewer (nc	-	395			50,084		50,084	(50,084)
1039	West Church Street	100,000	-	-		38,774		38,774	61,226
1040	South Main Street	219,410	-	-		50,994		50,994	168,416
1041	Court St. Parking	204,250	-					-	204,250
1042	Façade Program	308,000	456	54,881				54,881	253,119
1043	Loan Pool	110,000	-	40,000				40,000	70,000
1701	Housing Rehab	149,598	17	110,643		360	5,200	116,204	33,394
	TOTAL PROJECT	2,065,186	20,398	399,653	619,017	1,749,673	5,200	2,773,543	(708,357)
								2,773,543	(708,357)
	FUNDING CAP FROM OUTSIDE AGENCIES			666,648	405,000		140,000	1,211,648	
	REMAINING FUNDS FROM OUTSIDE AGENCIES			266,995	(214,017)		134,800	187,778	
	FUNDING FROM TOWN (BALANCE OF TOTAL PROJECT)					1,293,686			
	REMAINING FUNDS FROM TOWN TO BE EXPENDED					(455,987)			

TOWN OF ROCKY MOUNT
PIGG RIVER HERITAGE TRAIL (01.4355)
PROJECT TO DATE EXPENDITURES
AT 8/31/11

	Budget	This Month	Project to Date	Variance
Salaries & Fringes		-	36,932	
Supplies & Materials		-	25,468	
Contractual		-	24,481	
Totals	<u>156,500</u>	-	<u>86,881</u>	<u>69,619</u>

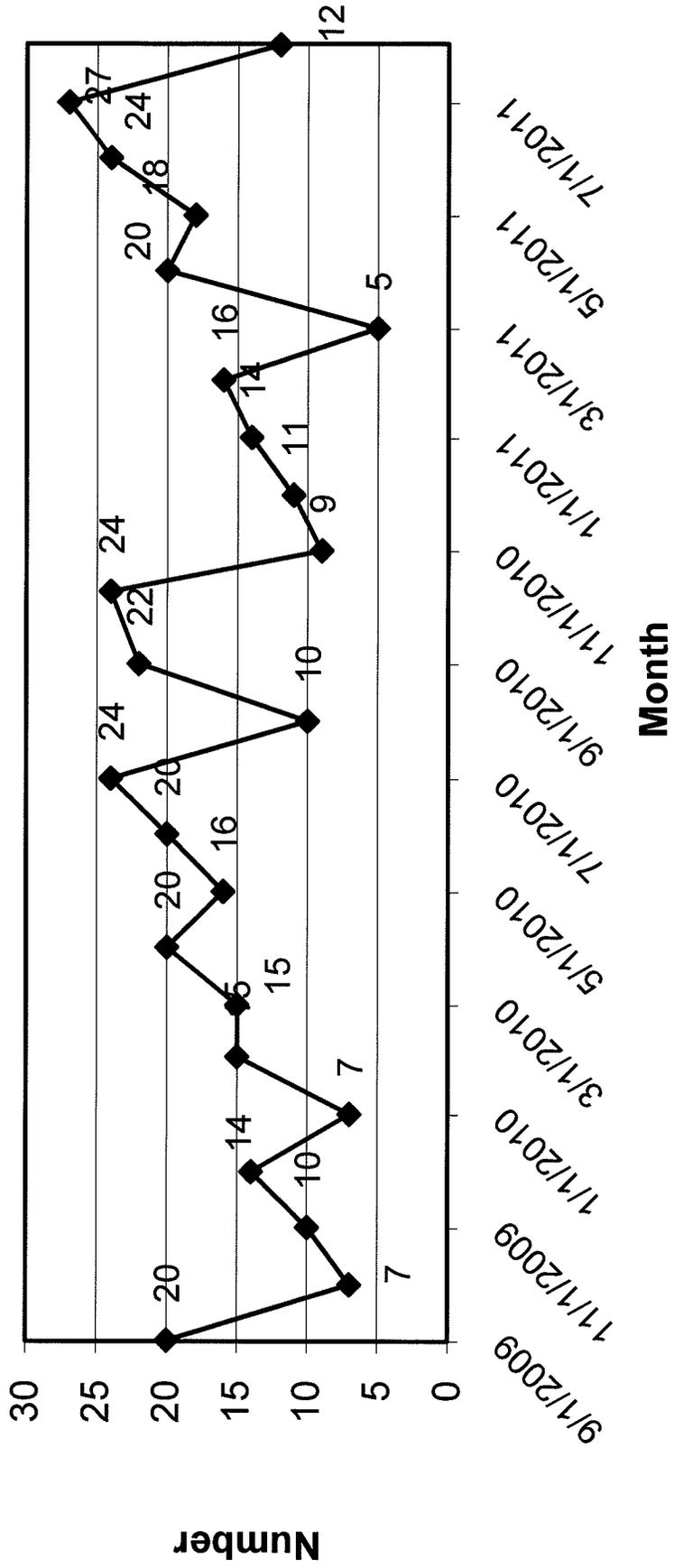
TOWN OF ROCKY MOUNT
 UTILITY BILLING
 WATER CONSUMPTION PERCENTAGES
 FOR THE MONTH OF AUGUST 2011

	TOTAL METERS	TOTAL GALLONS	TOTAL REVENUES	% METERS	% GALLONS	% REVENUES
IN-TOWN CUSTOMERS						
RESIDENTIAL	1,766	7,264,030	\$ 31,410	62%	35%	32%
COMMERCIAL	297	5,838,870	\$ 21,921	10%	28%	22%
INDUSTRIAL	42	4,254,680	\$ 13,758	1%	20%	14%
TOTAL	2,105	17,357,580	\$ 67,089	74%	82%	68%
OUT-OF-TOWN CUSTOMERS						
RESIDENTIAL	678	2,529,686	\$ 22,390	24%	12%	23%
COMMERCIAL	47	1,156,210	\$ 8,451	2%	5%	9%
INDUSTRIAL	2	1,800	\$ 45	0%	0%	0%
TOTAL	727	3,687,696	\$ 30,886	26%	18%	32%
				100%	100%	100%
GRAND TOTAL (ALL CUSTOMERS)						
RESIDENTIAL	2,444	9,793,716	\$ 53,800	86%	47%	55%
COMMERCIAL	344	6,995,080	\$ 30,372	12%	33%	31%
INDUSTRIAL	44	4,256,480	\$ 13,803	2%	20%	14%
TOTAL	2,832	21,045,276	\$ 97,976	100%	100%	100%

TOWN OF ROCKY MOUNT UTILITY BILLING PERCENT CONSUMPTION & PERCENT REVENUE PER CUSTOMER CLASS FISCAL YEAR 2012																
Month	In Town						Out of Town									
	Residential % Gal.	Residential % Rev.	Commercial % Gal.	Commercial % Rev.	Industrial % Gal.	Industrial % Rev.	Total % Gal.	Total % Rev.	Residential % Gal.	Residential % Rev.	Commercial % Gal.	Commercial % Rev.	Industrial % Gal.	Industrial % Rev.	Total % Gal.	Total % Rev.
Jul-11	34%	31%	28%	23%	18%	13%	81%	67%	13%	24%	6%	9%	0%	0%	19%	33%
Aug-11	35%	32%	28%	22%	20%	14%	82%	68%	12%	23%	5%	9%	0%	0%	18%	32%
Sep-11																
Oct-11																
Nov-11																
Dec-11																
Jan-12																
Feb-12																
Mar-12																
Apr-12																
May-12																
Jun-12																
Average	35%	32%	28%	23%	19%	14%	82%	68%	13%	24%	6%	9%	0%	0%	19%	33%

***NOTE: The above chart shows the breakdown of in-town customer gallons and revenues vs. out-of-town. It also breaks those gallons & revenues into residential, commercial, and industrial customers for FY 2012 (year ended 6/30/12).

Number of Water Cut-offs



TOWN OF ROCKY MOUNT
 WATER ACCOUNTABILITY
 July-11

Water Plant Finished Water Pumped		<u><u>29,970,000</u></u>
Water Consumption Billed	21,045,276	
Meters Read and Not Billed	917,980	
Water Obtained from Water Plant (to bill)	2,500	
Water Obtained from Public Works Hydrant (to bill)	-	
Flusing Water Lines Reported to WTP or PW	973,000	
Flow Meter Checks at Hydrants	-	
Filling Water Tanks	-	
Grand Total of Water Metered / Consumed / Tracked		<u><u>22,938,756</u></u>
Percent Finished Water Accounted		76.54%

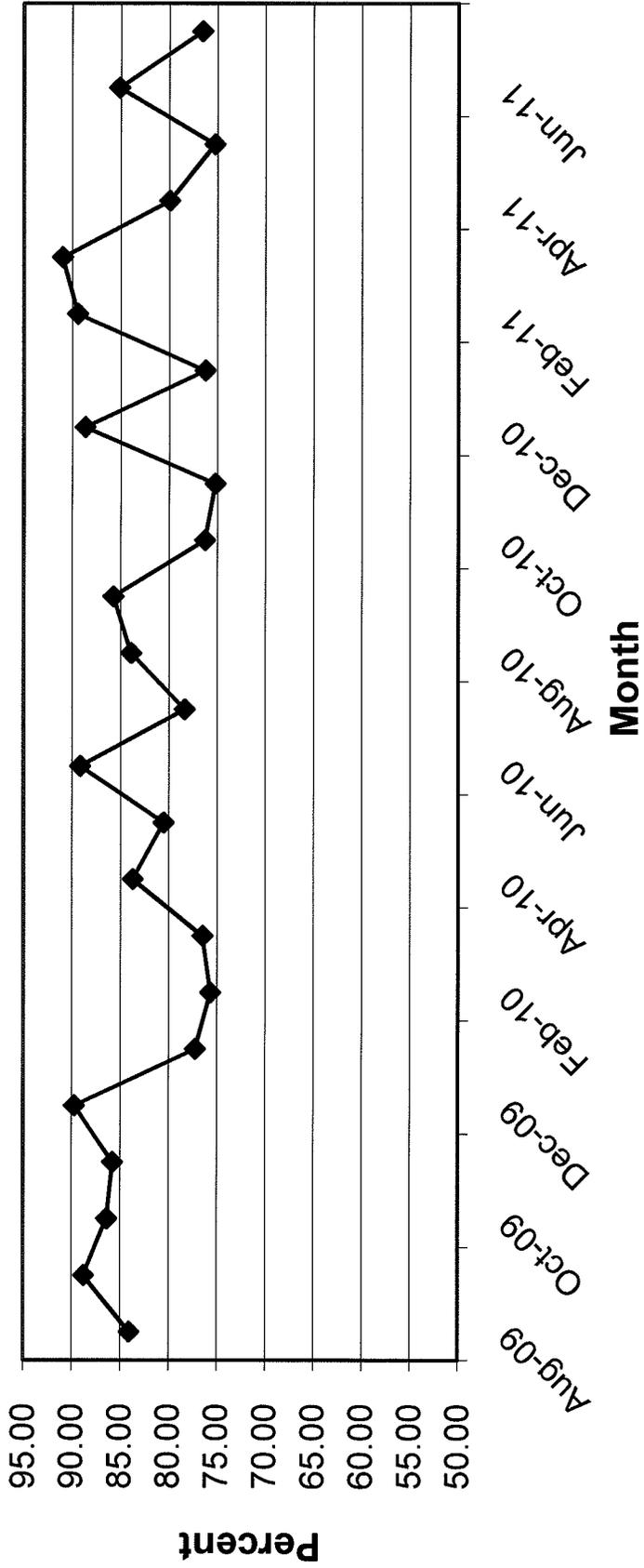
Meters Read and Not Billed		
001-0122-10-01	Mary Bethune Park	1,400
001-0188-00-01	Impound Lot	-
002-0317-20-01	Public Works Bldg	200
002-0317-30-01	Public Works Bldg-new bldg	6,000
004-1064-00-01	Veteran's Memorial Park	44,200
005-1300-00-01	Mary Elizabeth Park	700
005-1384-00-01	Farmer's Market	4,900
005-1457-00-01	Municipal Bldg.	2,000
006-1710-00-01	Welcome Center / Depot	180
009-2523-50-01	Emergency Services Bldg.	6,500
010-3099-00-01	20 Goodview St.	-
011-0050-90-01	Rt 122 Pump Station	2,900
041-0034-00-01	WasteWater Treatment Plant	278,000
	Water Plant Process	571,000

TOTAL Meters Not Billed		<u><u>917,980</u></u>
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Water Line Repairs by Public Works during the month:
 1480 N. Main St. fire hydrant
 Hammock's Trailer Court
 Candlewood Apts.

TOWN OF ROCKY MOUNT WATER ACCOUNTABILITY FISCAL YEAR 2012						
	Finished Water Treated	Total Water Gallons Accounted	Percent Accounted	Gallons Variance	Average Quarterly Accounted	Average Quarterly Variance
Month						
Jul-11	29,970,000	22,938,756	76.54%	7,031,244		
Aug-11				-		
Sep-11				-	76.54%	7,031,244
Oct-11				-		
Nov-11				-		
Dec-11				-	0.00%	-
Jan-12				-		
Feb-12				-		
Mar-12				-	0.00%	-
Apr-12				-		
May-12				-		
Jun-12				-	0.00%	-
AVG.	29,970,000	22,938,756	76.54%	7,031,244	76.54%	7,031,244
TOTAL	29,970,000	22,938,756				
			Avg. Percent Unaccounted =	23.46%		
			Percent Accounted =	76.54%		
			0 / 1 months > 80% accountability			

Water Accountability %



**TOWN OF ROCKY MOUNT
UTILITY PROFILE
FISCAL YEAR 2012**

Month	Plant Hrs.	Raw Water Drawn	Monthly Avg. % of capacity	Finished water Treated	Monthly Avg. % of capacity	Total Gallons Accounted (A)(B)	Pct. Accounted	Connections	Wastewater Monthly Flow	Monthly Avg. % of Capacity	Total Sewer Gallons Billed	Pct. Accounted
Jul-10	337.90	30,790,000	49.66%	29,970,000	48.34%	22,938,756	76.54%	2,832	19,964,000	32.20%	15,260,620	76.44%
Aug-10	331.70	30,570,000	49.31%	29,660,000	47.84%				17,949,000	28.95%		
Sep-10			0.00%		0.00%					0.00%		
Oct-10			0.00%		0.00%					0.00%		
Nov-10			0.00%		0.00%					0.00%		
Dec-10			0.00%		0.00%					0.00%		
Jan-11			0.00%		0.00%					0.00%		
Feb-11			0.00%		0.00%					0.00%		
Mar-11			0.00%		0.00%					0.00%		
Apr-11			0.00%		0.00%					0.00%		
May-11			0.00%		0.00%					0.00%		
Jun-11			0.00%		0.00%					0.00%		
AVG.	334.80	30,680,000	49.48%	29,815,000	48.09%	22,938,756	76.54%	2,832	18,956,500	30.58%	15,260,620	76.44%

NOTE (A): "Total Water Gallons Accounted" consists of gallons billed and gallons read but not billed plus bulk water sold at the Water Plant plus water used to flush lines or hydrants plus gallons used to fill water tanks.

NOTE (B): For any given month, "total water gallons accounted" are for "finished water treated" that month. For example, for the month of July, "water gallons accounted" would be water consumed during the month of July by customers and read by the meter readers during the first week of August. Those gallons, however, would not be billed to customers until the end of August during that month's billing cycle. However, those gallons consumed are displayed on the July line to match usage with water plant production ("finished water treated").

ROCKY MOUNT POLICE DEPARTMENT
MONTHLY REPORT TO COUNCIL

ADM #1

DATE: AUGUST 2011

	JUNE	JULY	AUGUST
TRAFFIC ARRESTS	44	31	62
TRAFFIC WARNING	45	60	57
CRIMINAL ARRESTS	78	71	45
LEGAL DOCUMENTS; TRESPASS NOTICES	0	0	0
JUVENILE REFERRALS P-UPS, ETC.	0	1	6
ALARM RESPONSES	46	50	41
ACCIDENTS INVESTIGATED	28	22	23
INCIDENTS ADDRESSED	1288	1117	1284
INCIDENTS, OFFENSES REPORTABLE	33	46	24
BUSINESSES, RESIDENCES CHECKED	237	206	298
DOORS, WINDOWS, ETC. UNSECURED	3	4	2
MOTORIST AIDES	86	77	90
BREAKING & ENTERING REPORTS	3	2	3
BREAKING & ENTERING WARRANTS	1	0	0
FELONY WARRANTS	8	6	3
GRAND LARCENY WARRANTS	0	0	0
MISDEAMEANOR WARRANTS	43	47	34
DUI	9	4	5

TRAFFIC ENFORCEMENT:
<ul style="list-style-type: none"> ◇ Moving and stationary radar: throughout the Town, Bernard Road, Greenview Drive, North & South Main Street, Grassy Hill Road, Tanyard Road, Pell Avenue, State Street, Old Franklin Turnpike, Scuffling Hill Road, Glenwood Drive, Green Meadow Lane and Windy Lane. ◇ There were 12 reportable accidents with 12 of the accidents on our public streets.

COMMUNITY OUTREACH:

- ◇ Residential Foot Patrols: (110) Angus Lane, Bland Street, Bunny Lane, Byrd Lane, Candlewood Apartments, Chris Drive, Circle Drive, Claiborne Avenue, Cobb Street, Cypress Lane, Diamond Avenue, East Court Street, East Street, Edgemont Street, Fairlawn Drive, Glenn Meadow Drive, Goodview Street, Harvey Street, Hatcher Street, Hillcrest Drive, Jubal Early Highway, Knob Apartments, Lakeview Drive, Law Street, Mary Coger Lane, Maynor Street, Montview Avenue, North Main Street, Oak Street, Orchard Avenue, Parkers Drive, Patterson, Avenue, Pendleton Street, Perdue Lane, Riverview Street, Scuffling Hill Road, Spring Street, Tank Hill, Trail Drive, Warren Street, Wilson Street, Windsor Drive and Windy Lane.

- ◇ Business Foot Patrols: (138) Angle Hardware, Applebee's, Arby's, Arrington Sports Award, Benjamin Franklin Middle School, Bojangles, Burger King, C Mart, Coast to Coast, Dairy Queen, Davenport Gas, DMV, Franklin County High School, Food Lion, Franklin Finance, Franklin Memorial Hospital, Franklin Outdoors, Franklin Street, Haywood's, Holiday Inn Express, Hub Restaurant, Hutchinson Insurance, Industrial Drive, Ippy's, Jones Produce, Kentucky Fried Chicken, Kroger, Lee M. Waid School, Lowe's, Mary Bethune Park, Mary Coger Lane, McDonald's, National Guard Armory, Ntelos, Old Franklin Turnpike, Riverside Minute Market, Rocky Mount Bowling Alley, Rocky Mount Public Works Department, Roses, Schewel's, Sheetz, Step Inc., Suntrust Bank, Walgreen's, Wal-Mart, Wendy's and the YMCA.

MISCELLANEOUS:

- ◇ August 2nd, 2011 - National Night Out at Farmer's Market
- ◇ August 9th, 2011 - SWAT Training
- ◇ August 11th, 2011 - Open Door "Ntelos"
- ◇ August 11th, 2011 - SWAT Training
- ◇ August 11th, 2011 - Donation for Needy Family Food Drive from "Outlaw Cruisers"
- ◇ August 15th, 2011 - SWAT Call Out
- ◇ August 15th, 2011 - Drug Round Up
- ◇ August 19th, 2011 - Warren Street Festival
- ◇ August 19th, 2011 - Provided Security FCHS "Football Game"
- ◇ August 20th, 2011 - Warren Street Festival
- ◇ August 26th, 2011 - Provided Security FCHS "Football Game"
- ◇ August 31st, 2011 - Open Door "School Bus Garage"

INVESTIGATIONS:

- ◇ New Criminal Investigations: 25
- ◇ New Drug Investigations: 6
- ◇ Drug Arrests: 22
- ◇ Criminal Investigations: 11
- ◇ Continuing Investigations: 41
- ◇ Investigations Cleared: 28

TRAFFIC CONTROL UPDATES:

- ◇ No new updates for this month.

CRIMINAL ARRESTS & LOCATIONS:

Possession of Marijuana	Donald Avenue
Possession of Marijuana	Pendleton Street
Possession of Marijuana	Old Franklin Turnpike
Driving Under the Influence	North Main Street
Driving Under the Influence	Scuffling Hill Road
Driving Under the Influence	Old Franklin Turnpike
Driving Under the Influence	Virgil H. Goode Highway
Driving Under the Influence – 4 th Offense	Doe Run Road
Drunk In Public	East Court Street (x 3)
Drunk In Public	Doe Run Road
Drunk In Public	South Main Street
Drunk In Public	Old Franklin Turnpike
Underage Possession of Alcohol	Doe Run Road
Underage Possession of Alcohol	Maynor Street
Driving While Drinking	Maynor Street
Refusal of Blood/Breath Test	Doe Run Road
Disorderly Conduct	Windy Lane
Disorderly Conduct	Edgemont Street
Disorderly Conduct	Glen Meadow Drive
Trespassing	Windy Lane
Resisting Arrest	Edgemont Street
Obstruction of Justice	Edgemont Street

Solicit Prostitution	Edgemont Street
Assault & Battery	Edgemont Street
Domestic Assault	Parkers Drive
Domestic Assault	East Court Street
Intimidate a Witness	North Main Street
Shoplifting	Tanyard Road (x 2)
Shoplifting	Old Franklin Turnpike (x 2)
Shoplifting	Market Place Drive
Felony Elude Police	Doe Run Road
Operating an ATV on a Public Highway	Doe Run Road
Larceny	Old Franklin Turnpike
Embezzlement	Old Franklin Turnpike
Unlawful Wounding	South Main Street
Brandishing a Firearm	Pendleton Street
Rape	Warren Street

SPEEDING TICKETS ISSUED

Tanyard Road (x 4)

Scuffling Hill Road (x 4)

Virgil H. Goode Highway (x 2)

Booker T. Washington Highway (x 2)

South Main Street (x 3)

Old Franklin Turnpike (x 3)

Pell Avenue

State Street

Donald Avenue

School Board Road

MONTHLY STAFF REPORT

DATE:	September 1, 2011
TO:	Rocky Mount Town Council
FROM:	Cecil R. Mason, Public Works Director
DEPARTMENT:	Public Works Department
MONTH:	August 2011

1. Swept streets: August 12, 18, 19.
2. Sprayed brush, weeds and grass at several locations.
3. Painting sign posts and streets.
4. Repaired sink hole in Sycamore Street at culvert.
5. Worked on shoulders and ditches.
6. Did cleanup for five days.
7. Made 3/4" water tap at 1969 Franklin Street.
8. Read meters 3 1/2 days.
9. Repaired 1" line.
10. Repaired 3/4" line at Hammock's Trailer Park.
11. Repaired 3/4" line at 119 Herbert Street.
12. Repaired 3/4" Line at Pizza King.
13. Replaced water meters: 3 each 5/8" and 1 each 3" at Wal-Mart.
14. Replaced fire hydrant on Virgil Goode Highway.
15. Moved meter on Diamond Avenue for VDOT work.
16. Repaired sewer line piers below railroad track near Diamond Avenue (4 days).
17. Painting fire hydrants.
18. Repaired sewer line at 45 Anderson Street.
19. Repaired sewer line at Angle House on Claiborne Avenue.
20. Repaired sewer line at 80 Hillcrest Drive.
21. Cleaned area for Warren Street Festival.
22. For Uptown Project:
 - Flagged for crosswalk installation.
 - Repair driveway behind Corner Stone and Verdella Holland.

MONTHLY STAFF REPORT

DATE:	September 1, 2011
TO:	Rocky Mount Town Council
FROM:	Tim Burton, Superintendent
DEPARTMENT:	Wastewater Treatment Plant
MONTH:	August 2011

Average Daily Flow	0.579 mgd
TSS Reduction	99 %
BOD Reduction	99 %
Leachate (F.C. Landfill)	9,000 gallons
VPDES Violations	None
Sludge (Land filled @ F.C.)	66.85 Tons
Rain Total 1.96 inches	Snow Total 0 inch

Request: None

FYI: The Town has received the new Sewer Camera at a cost of \$25,568.15. This is \$5,431.85 under budget. We have also applied for a \$4,000.00 grant from VML to help pay for this camera. The Town received a letter on September 1, 2011 that stated that we would be receiving our granted award within four to six weeks.

Respectfully Submitted,

Timothy Burton

MONTHLY STAFF REPORT

DATE:	September 1, 2011
TO:	Rocky Mount Town Council
FROM:	Bob Deitrich, Superintendent
DEPARTMENT:	Water Department
MONTH:	August 2011

Operation and Production Summary:

The actual water production time (filtering of water) for the entire month averaged 10.7 hours per day, which yielded 960,000 gallons of water per day. This is just slightly less than the amount made last month.

Total Raw Water Pumped:	30.57 million gallons
Total Drinking Water Produced:	29.66 million gallons
Average Daily Production:	960,000 gallons per day
Ave Percent of Production Capacity:	48%
Flushing of Hydrants/Tanks:	123,000 gallons (including Furnace Creek Pool)
Plant Process Water, Gallons Used:	568,000 gallons (finished water used by the plant)
Bulk Water Sold @ WTP:	14,800 gallons

Operational Issues:

- All routine monthly bacteriological samples were negative (no bacteria detected).
- All other routine samples continue to be within limits.
- As of August 22nd, we are short-staffed. Our Air Force Reservist is on duty helping prepare his unit for deployment to Afghanistan. While he is not scheduled to be deployed himself, he will not return to the plant until sometime in October.
- River flows remained adequate to allow normal plant operation. Continued dry weather could change that in September.
- Leaves, corn stalks and other debris have been clogging the intake screen requiring frequent cleaning. Water flow into the pump structure can be cut off completely by debris, normally the result of bad weather.
- We have had people wandering down to the Blackwater Dam presumably to sight see. The only people permitted on the water plant river bank (who are not Town employees) are those portaging their canoes as they move down stream. Additional "No Trespassing" signs are being posted to limit access to the property.
- Tri-annual lead and coppers samples are in the process of being collected at 20 locations. Results will be available by the end of September.

Repairs/Maintenance:

- Staff has replaced bearings and seals on two of the plants three flocculator (mixers). The last of the three will be serviced in the coming days.
- Water facilities are being inspected for earth quake damage. Some slight damage to the plants outer wall has been noted. When all facilities have been checked, our findings will be submitted to the Town Manager. We have had no operational issues related to the earth quake.
- Most hydrants along North Main Street and associated side streets were flushed and tested in August.

ITEM(S) TO BE CONSIDERED UNDER:

- Consent Item**
 Old Business
 New Business
 Committee Report
 Other

FOR COUNCIL MEETING DATED:	September 12, 2011
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STAFF MAKING REQUEST:	C. James Ervin, Town Manager
BRIEF SUMMARY OF REQUEST:	<p>Workers Compensation Policy:</p> <p>The Town Attorney has completed his review of the Workers Compensation Policy. He examined other locality's policies, the policy of the State of Virginia, and consulted with our outside Human Resources legal counsel. The attached policy is what he recommends based on all input received.</p> <p>The revised policy shortens the optional "buy up" of salary from 12 months to 6 months and removes all references to any termination point; thereby, allowing the Town to make a determination on a case-by-case basis. This is to address the staffing needs of each department as well as addresses injuries that are clearly long term.</p>
ACTION NEEDED:	Approval/denial of request to approve the draft Workers Compensation Policy as presented.

Attachment(s): Yes

FOLLOW-UP ACTION: (To be completed by Town Clerk)

DRAFT

Town of Rocky Mount
Workers' Comp Policy

Policy Number:
TORM #V-08

Revised
July 14, 2011

When an employee believes he or she has been injured or becomes ill while performing the regular duties of their job, the employee is required to report the injury or illness immediately to their supervisor and the Finance Department. If the incident occurs on a weekend, holiday, or when it is physically impossible, the injury or illness should be reported on the next scheduled workday. If an employee is unable to physically come to the Town office and report the injury or illness, their supervisor will make the report to the Finance Department.

If medical attention is needed, the employee will select one of the physicians posted as the Workers' Compensation Panel of Physicians to seek medical attention. A copy of the panel should be available through the department bulletin board and the Finance Department.

It is the Town's objective that all Town employees receive benefits provided by the Virginia Workers' Compensation Act (referred to in this policy as "WCA") if they suffer a work-related injury or disease, and that full-time employees who are entitled to benefits under the WCA also are eligible for augmented benefits provided by the Town.

This policy's provision regarding benefits by the WCA applies to all employees. The provisions regarding augmented benefits provided by the Town apply only to full-time employees. This policy does not describe the benefits to which all employees are entitled under the WCA, but is limited to describing the augmented benefits provided to full-time employees.

For information relative to this policy, the following definitions are offered:

Injury – an accident arising out of and in the course of employment.

Occupational disease – a disease arising out of and in the course of employment, but, unless otherwise provided by the WCA, not an ordinary disease of life to which the general public is exposed outside of the employment.

Permanent partial disability – a permanent loss to the body that was caused by an injury or occupational disease and that the WCA does not consider to result in the employee's total incapacity. An example of a permanent partial disability is the loss of a finger.

Regular salary – the salary that an employee normally earns per pay period, based on the salary amount specified for the salary grade and pay step of the employee's regular position.

Workers' compensation leave – a type of leave from employment which results from an employee's incapacity to work, and which has been determined to have resulted from an injury or occupational disease such that the employee is entitled to benefits required by the WCA.

Town of Rocky Mount
Workers' Comp Policy

Policy Number:
TORM #V-08

Revised
July 14, 2011

All employees who suffer injuries or occupational diseases are entitled to benefits required by the WCA. Only full-time employees are entitled to the augmented benefits provided by the Town, as described in the following.

In addition to payments for lost wages that are required by the WCA, full-time employees who are on workers' compensation leave are eligible to receive payments for lost wages as described below.

1. During the first seven calendar days of employees' absences on workers' compensation leave, the Town will pay their regular salaries. If the absences continue for more than 21 calendar days, the Town will be reimbursed for the first seven calendar days of employees' absences on workers' compensation leave.
2. For simplicity in accounting, over the next 176 calendar days of absence, the Town will issue the regular payroll check to the employee and the employee will assign or pay over to the Town the payments received from the WCA. The payments by the Town will not be charged against the employee's accumulated sick, vacation, holiday or comp time.
3. When employees receive payments as required by the WCA for permanent losses to their bodies, they also are entitled to receive the Town provided augmented pay described above, such that they will receive the permanent loss payments as well as their regular salaries.
4. If the employee has not been released to full unrestricted duty by their physician after completion of the allowable period for payment of the Town provided augmented pay, the employer may allow the use of accumulated sick, vacation, holiday or comp time to receive the difference between payments from WCA and his or her regular salaries.

This policy is issued by the Town of Rocky Mount according to the authority provided under Virginia law. If there is any conflict between this policy and WCA, the provisions of the WCA will control.

The Town Manager is responsible for official interpretation of this policy according to Virginia law and the WCA. The Town Council reserves the right to revise or eliminate this policy as necessary.

DRAFT

Town of Rocky Mount
Workers' Comp Policy

Policy Number:
TORM #V-08

Revised
July 14, 2011

Adopted this ____ day of _____, 2011

Ayes:

Nays:

Present:

Absent:

APPROVED:

Mayor

ATTEST:

Clerk

Approved as to form:

Town Attorney

ITEM(S) TO BE CONSIDERED UNDER:

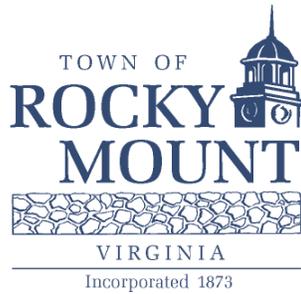
- Consent Item**
 Old Business
 New Business
 Committee Report
 Other

FOR COUNCIL MEETING DATED:	September 12, 2011
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STAFF MAKING REQUEST:	C. James Ervin, Town Manager
BRIEF SUMMARY OF REQUEST:	<p>Veterans' Memorial Park Appropriation:</p> <p>As noted in your August 2011 Council meeting, there is significant erosion of the bank of Old Furnace Creek adjacent to the Veterans' Memorial Park. The repair is estimated to be \$97,000. Your Finance Director and I have not been able to locate a funding source for the repair other than fund balance, and the damage is not covered by insurance as the area is classified as flood prone. Attached is a resolution appropriating fund balance to cover the cost of this repair.</p> <p>I have contacted three of our engineering services providers and asked for additional options for the repair, and will select the best recommended course of action that is the also most cost effective if funds are appropriated for this repair.</p>
ACTION NEEDED:	Approval/denial of draft resolution appropriating fund balance to cover cost of repair as requested.

Attachment(s): Yes

FOLLOW-UP ACTION: (To be completed by Town Clerk)



**TOWN OF ROCKY MOUNT
SUPPLEMENTAL APPROPRIATION RESOLUTION
FOR THE FISCAL YEAR ENDING JUNE 30, 2012**

WHEREAS, the Town Council of Rocky Mount approved a budget for the fiscal year beginning July 1, 2011 through June 30, 2012, hereafter known as Fiscal Year 2012; and

WHEREAS, the flooding in late July 2011 caused substantial erosion damage along the banks of Old Furnace Creek at Veterans' Memorial Park on South Main Street and the estimate for the repair will cost \$97,000.

NOW, THEREFORE, BE IT RESOLVED, that the Town Council of Rocky Mount does hereby appropriate the following supplemental expenditure for Fiscal Year 2012:

Account 01.4350.0000.0000.7302 (Land Improvements)	\$97,000
Account 01.4100.9999 (Appropriated Fund Balance)	\$97,000

GIVEN UNDER MY HAND, THIS 12TH DAY OF SEPTEMBER 2011:

Steven C. Angle, Mayor

ATTESTED:

Patricia H. Keatts, Town Clerk

ITEM(S) TO BE CONSIDERED UNDER:

- Consent Item Old Business New Business Committee Report
 Other

FOR COUNCIL MEETING DATED: September 12, 2011

STAFF MAKING REQUEST:	Linda Woody, Finance Director
BRIEF SUMMARY OF REQUEST:	<p>The Finance Department is seeking Council's authorization to write-off our annual uncollectable utility bill balances. This year the amount submitted is \$6,027.08. Given a total utility fund revenue of \$1,528,777 in FY2011, this represents 4 tenths of one percent of our revenue stream. This amount represents utility bills owed to the Town that could not be collected using our standard collection process. This process includes seizing deposits, transferring balances to new accounts, and refusing to establish new service until the prior balance has been paid.</p> <p>Our auditor recommends a yearly write-off of debts that are considered uncollectable. Prior utility bill write-offs were:</p> <p style="padding-left: 40px;">FY 2011 \$6,027.08 FY 2010 \$6,993.76 FY 2009 \$10,223.44 (\$3,859.93 was for All America Auto Spa, 38% of the total).</p> <p>Individuals who have had an account balance written off are still monitored should they seek to re-establish service.</p>
ACTION NEEDED:	Approval of write-off of uncollectible utility billing accounts.

Attachment(s): Yes

FOLLOW-UP ACTION: (To be completed by Town Clerk)

	Town of Rocky Mount						
	Finalized Utility Accounts						
	To Write Off		ACCOUNT ORDER				
	FY 2011						
					Move Out		
<u>Last Name</u>	<u>First Name</u>	<u>#</u>	<u>Street</u>	<u>Amount</u>	<u>Date</u>	<u>Account #</u>	<u>Comments</u>
BOLLING	RUSSELL & SUE	33	HOLLYFIELD RD	74.95	6/23/2010	002-0387-00-01	
NELSON	AMANDA	5	BOWLES RD	24.85	9/21/2010	002-0467-05-02	
HARRISON	TONY	2144	FRANKLIN ST	5.42	12/14/2010	003-0720-00-07	
HANCOCK	MICHELLE	55	COBB ST	33.10	9/21/2010	004-1079-00-07	
SAUNDERS	ALFRED	83	HERBERT ST	8.69	11/5/2010	004-1091-00-02	
WHITNEY	DONNA	45	HILLCREST DR	98.81	12/15/2010	004-1159-00-07	
ONEY	RONNIE	335	PERDUE LN	822.27	4/25/2011	005-1508-00-02	leak
WILLIAMS	ZABREK	265	PERDUE LN	27.29	5/11/2011	005-1512-00-12	
MCPEAKE	JACKIE II	206	MUSEFIELD RD	184.92	6/23/2010	005-1545-00-01	
HALL	TERESA	45	BT WASHINGTON HWY	196.13	2/25/2011	006-1626-00-01	
DODSON	GARY	400	DIAMOND AVE	123.42	5/25/2011	006-1751-00-10	leak
HANCOCK	CHARLIE (ESTATE)	40	HIGHLAND HILL RD	153.00	9/21/2010	006-1792-00-01	
ZEIGLER	SABRINA	450	CIRCLE VIEW ST	226.31	3/8/2011	006-1810-40-01	
CHILDRESS	CARMILIA	45	ANDERSON ST	102.10	3/18/2011	007-1905-00-03	
SAUNDERS	RANDY SR	152	ANDERSON ST # 1	16.71	9/27/2010	007-1915-20-03	
RUSNAK	THERESA	50	BROWN ST	97.25	9/14/2010	007-1927-00-02	
LEPPANEN	MALEAH	205	DENT ST	32.67	11/27/2010	007-1936-00-03	
TAYLOR	ANTIONETTE	130	FAIRLAWN	113.52	5/5/2010	007-1986-01-13	
TURNER	TRACEY	85	FAIRLAWN	282.95	6/16/2011	007-2005-00-01	leak
WRAY	KEITH & DARREN	100	WILSON ST	82.16	6/13/2011	007-2020-00-01	
RAY	STEVE	120	WILSON ST	169.07	7/9/2010	007-2022-00-04	
PERDUE	BOBBY CHRISTOPHER	115	WILSON ST	96.16	6/17/2010	007-2026-00-01	
MAXWELL	GREGORY	120	HATCHER ST	7.87	8/23/2010	007-2038-00-03	
MYERS	MELANIE	120	HATCHER ST	53.28	4/1/2011	007-2038-00-04	
CRIST	ROBIN	225	HATCHER ST	76.41	7/12/2010	007-2092-00-02	
VIPPERMAN	RAYDEAN	30	WEST COLLEGE ST	48.90	5/2/2011	007-2141-00-02	
TOWNES	MARY	182	WOODLAWN DR	25.48	11/23/2010	008-2333-00-03	
THOMPSON	SHARON	186	WOODLAWN DR	9.19	9/28/2010	008-2337-00-13	
COOK	RITA	100	PENDLETON ST	29.16	2/7/2011	008-2338-00-01	
MUSE	HOBERT	160	PENDLETON ST	83.88	11/29/2010	008-2369-00-01	
REYNOLDS	EDWARD DANIEL	125	PENDLETON ST	55.66	12/30/2010	008-2374-00-02	
NANCE	MELISSA	122	GREER LN	40.32	6/11/2010	008-2406-00-13	
MURDOCK	AMEE	150	GREER LN	84.82	1/25/2011	008-2413-00-06	
MOORE	SHAE	855	NORTH MAIN ST	12.91	6/25/2010	009-2502-00-05	
WRIGHT	DONNA	855	NORTH MAIN ST	81.79	2/17/2011	009-2502-00-06	
DUNCAN	ROBIN	805	NORTH MAIN ST	143.96	10/18/2010	009-2505-00-15	
STRADER	THERESA	805	NORTH MAIN ST	81.50	5/17/2011	009-2505-00-16	
FRANCIS	REITHA	70	TRAIL DR	97.88	6/1/2010	009-2524-00-07	
SYKES	GENEAN	70	TRAIL DR	42.26	10/25/2010	009-2524-00-09	
WOOD	TINA	57	JUBALS PASS	73.06	1/3/2011	009-2544-52-02	
BLANKENSHIP	BRANDANCE	595	TRAIL DR	29.23	10/13/2010	009-2558-00-01	
HOLLAND	CHRISTA	10	ALLMAN RD	329.58	9/13/2010	009-2564-00-13	leak
BOARD	ANNETTE	25	HUNTERS RIDGE	101.19	6/13/2011	009-2569-09-02	
STILNER	DONNA	239	LEFFIE LN LOT # 31	101.70	5/18/2010	009-2593-10-03	
ANDERSON	VALERIE	187	LEFFIE LN LOT # 3	24.75	4/9/2010	009-2597-00-01	
COOPER	JESSE	139	HAMMOCK'S DR # 6	71.10	5/3/2011	009-2634-00-02	
WALDRON	BOBBIE	52	HAMMOCK'S DR # 6	137.00	6/7/2010	009-2636-00-07	
SUMMERALL	DONNA	168	HAMMOCK'S DR # 1	4.36	7/15/2010	009-2643-00-03	
HONAKER	DANIEL SCOTT	80	SHADY LN	39.53	5/15/2010	009-2660-00-02	
BISHOP	JULIA	1545	N MAIN # 500 -	35.46	6/1/2010	009-2699-40-01	
CONYERS	SADE	1545	N MAIN # 800 -	66.18	8/2/2010	009-2699-45-08	
DILLON	MARY	1545	N MAIN # 800 -	152.38	9/7/2010	009-2699-46-01	
SLUSS	JOHNNY	170	GREEN MEADOW LN	185.23	6/8/2010	010-2908-00-02	leak
TOWNES	KEVIN	315	GREEN MEADOW LN	91.32	2/15/2011	010-2928-00-01	
ROJAS	GABRIEL CASTRO	55	CIRCLE DR	146.86	8/30/2010	010-2989-00-03	

	Town of Rocky Mount						
	Finalized Utility Accounts						
	To Write Off		ACCOUNT ORDER				
	FY 2011						
					Move Out		
<u>Last Name</u>	<u>First Name</u>	<u>#</u>	<u>Street</u>	<u>Amount</u>	<u>Date</u>	<u>Account #</u>	<u>Comments</u>
MCGUIRE	GINGER	15	CIRCLE DR	146.83	10/13/2010	010-2991-00-08	
MINTON	PATTY	70	SYCAMORE ST	15.53	9/21/2010	010-3004-00-04	
STOUT	JESSICA	155	SYCAMORE ST	108.75	9/21/2010	010-3020-00-03	
NOWLIN	ROBERT	95	SYCAMORE ST	34.27	4/6/2011	010-3028-00-01	
BLOUNT	KIMBERLY & ROBERT	110	LEANOR ST	35.80	3/16/2011	010-3053-00-02	
BRUMMITT	TONYA	540	BERNARD RD	55.66	9/15/2010	011-0025-00-02	
HIMMEL	TARA	120	BT WASHINGTON HWY	9.47	6/2/2011	011-0044-00-03	
MOORE	DOLLY & RUSSELL	60	WRAYS CHAPEL RD	84.82	6/17/2011	011-0402-00-01	
				6,027.08			

ITEM(S) TO BE CONSIDERED UNDER:

- Consent Item**
 Old Business
 New Business
 Committee Report
 Other

FOR COUNCIL MEETING DATED:	September 12, 2011
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STAFF MAKING REQUEST:	Linda Woody, Finance Director
BRIEF SUMMARY OF REQUEST:	<p>The Finance Department is once again seeking Council's authorization to perform a write-off of uncollectible personal property tax balances. These funds have not been paid due to various reasons as noted in the "comments" column. Write-offs are requested from amounts due being over five years old, which is the maximum length of time before collection efforts must be stopped per the Code of Virginia, businesses closing, or residents moving outside of Town limits ("RPO" means "returned by post office" as undeliverable). We have verified County status with the Commissioner of Revenue's office.</p> <p>Normally, any unpaid personal property tax bill is mailed at least twice in the current tax year with "second notice" or "past due" stamped on the ticket. Other notices are sent in subsequent years to any updated addresses. Notes are made with the business license renewals that unpaid business personal property (business equipment) tax bills may be collected at that time.</p> <p>The amount being written-off is \$11,223.47, which includes \$6,489.63 due from the customer, \$648.96 in penalties, and \$3,042.44 in Personal Property Tax Refund (PPTR) funds from the State.</p>
ACTION NEEDED:	Approval of write-off of uncollectible personal property tax tickets.

Attachment(s): Yes

FOLLOW-UP ACTION: (To be completed by Town Clerk)	

TOWN OF ROCKY MOUNT												
PERSONAL PROPERTY TAXES 2010												
WRITE-OFFS BY YEAR												
June 30, 2011												
NAME	ADDRESS	YEAR	VALUE DELETED	TOTAL TAX DELETED	PPTR SHARE	OWNER SHARE	PENALTY	MONTHLY INTEREST	Yr to date interest	COMMENTS		
BRAY	630 BERNARD	2005	3,150.00	16.07	11.25	11.25	0.48	0.04	2.12	> 5 YEARS		
RAKES	PO BOX 384	2005	7,725.00	39.40	27.58	11.82	1.18	0.11	1.30	> 5 YEARS		
WEAVER	PO BOX 27	2005	8,600.00	43.86	30.70	13.16	1.32	0.12	5.79	NO 2010 OR 2009 TICKET		
	TOTALS 2005		19,475.00	99.32	69.53	29.79	2.98	0.27	9.21			
ROJAS	85 GR MEADOW #18	2006	4,425.00	22.57	14.78	7.79	0.78	0.07	3.43	LIVES OUT OF TOWN		
	TOTALS 2006		4,425.00	22.57	14.78	7.79	0.78	0.07	3.43			
GUTHRIE	653 SCENIC RIVER	2007	8,375.00	42.71	27.15	15.56	1.56	0.14	5.14	COUNTY ADDRESS		
GUTHRIE	653 SCENIC RIVER	2007	750.00	3.83	2.43	1.40	0.14	0.01	0.46	COUNTY ADDRESS		
LEWIS	25 FAIRLAWN	2007	4,950.00	25.25	16.05	9.20	0.92	0.08	3.03	LIVES OUT OF TOWN		
MARTIN	7572 FRANKLIN RD	2007	1,275.00	6.50	4.41	2.09	0.21	0.02	0.69	COUNTY ADDRESS		
ONEAL	PO BOX 2056	2007	2,525.00	12.88	8.18	4.70	0.47	0.04	1.55	NO 2010 TICKET		
PERRY	500 WRAYS CHAPEL #6	2007	1,650.00	8.42	5.35	3.07	0.31	0.03	1.01	COUNTY ADDRESS		
ROJAS	85 GR MEADOW #18	2007	3,600.00	18.36	11.67	6.69	0.67	0.06	2.21	LIVES OUT OF TOWN		
WEIBEL	529 S MAIN	2007	1,410.00	7.19	-	7.19	0.72	0.07	2.37	DECEASED; OUT OF BUSINESS		
	TOTALS 2007		24,535.00	125.13	75.24	49.89	4.99	0.46	16.46			
GUTHRIE	653 SCENIC RIVER	2008	13,075.00	66.68	45.28	21.40	2.14	0.20	4.71	COUNTY ADDRESS		
GUTHRIE	653 SCENIC RIVER	2008	750.00	3.83	2.60	1.23	0.12	0.01	0.27	COUNTY ADDRESS		
HALL	12 BENNETT LN	2008	9,820.00	50.08	34.01	16.07	1.61	0.15	3.54	COUNTY ADDRESS		
INT'L LOG	80 INDUSTRIAL AVE	2008	371,198.00	1,814.50	-	1,814.50	181.45	16.63	399.19	BANKRUPT; OUT OF BUSINESS		
LEWIS	25 FAIRLAWN	2008	3,325.00	16.96	11.52	5.44	0.54	0.05	1.20	LIVES OUT OF TOWN		
LOPEZ-RAMOS	100 LEANOR	2008	5,800.00	29.58	20.09	9.49	0.95	0.09	2.09	RPO 2 YEARS		
MARTIN	7572 FRANKLIN RD	2008	2,000.00	10.20	6.92	3.28	0.33	0.03	0.72	COUNTY ADDRESS		
MARTIN	691 FOGGY RIDGE RD	2008	4,025.00	20.53	13.94	6.59	0.66	0.06	0.72	RPO; COUNTY ADDRESS		
MEADOWS	DAWN	2008	13,450.00	68.60	46.58	22.02	2.20	0.20	4.84	NO 2010 TICKET		
ONEAL	PO BOX 2056	2008	1,625.00	8.29	5.63	2.66	0.27	0.02	0.58	COUNTY ADDRESS		
PERRY	500 WRAYS CHAPEL #6	2008	3,200.00	16.32	11.06	5.24	0.52	0.05	1.15	LIVES OUT OF TOWN		
ROJAS	85 GR MEADOW #18	2008	675.00	3.44	2.34	1.10	0.11	0.01	0.24	RPO; COUNTY ADDRESS		
SIMPSON	1018 FRANCES PL	2008	7,375.00	37.61	26.54	12.07	1.21	0.11	2.66	COUNTY ADDRESS		
SINK	180 PARKSIDE LN	2008	1,275.00	6.50	4.66	1.85	0.18	0.02	0.41	NO 2010 OR 2009 TICKET		
SWANSON	PO BOX 2109	2008	2,175.00	11.09	7.53	3.56	0.36	0.03	0.78	RPO 2 YEARS		
THORNHILL	240 WINDY LN #7	2008	2,875.00	14.66	9.96	4.70	0.47	0.04	1.03	RPO 2 YEARS		
WALDRON	165 WINDY LN #11	2008	3,950.00	20.15	13.68	6.47	0.65	0.06	1.42	COUNTY ADDRESS		
WALDRON	593 POWER DAM RD	2008	3,910.00	19.84	-	19.84	1.99	0.18	4.39	DECEASED; OUT OF BUSINESS		
WEIBEL	529 S MAIN	2008										
	TOTALS 2008		450,503.00	2,218.96	261.38	1,957.60	195.76	17.94	429.95			
BOCK	35 HILLCREST	2009	7,375.00	37.61	26.93	10.68	1.07	0.10	1.18	RPO 2 YEARS		
BROWN	139 SAMUEL LOT 8	2009	1,550.00	7.91	5.99	1.92	0.19	0.02	0.21	RPO; COUNTY ADDRESS		
CAMPBELL	1545 N MAIN 100-2	2009	16,525.00	84.28	63.92	20.36	2.04	0.19	2.24	RPO 2 YEARS		
CARR	1151 GOLDEN VIEW	2009	7,950.00	40.55	30.76	9.79	0.98	0.09	1.06	RPO; COUNTY ADDRESS		
CHURCH	285 TIZ HILLCREST	2009	1,600.00	8.16	6.19	1.97	0.20	0.02	0.22	RPO 2 YEARS		
CRAWFORD	PO BOX 498	2009	875.00	4.46	3.38	1.08	0.11	0.01	0.12	RPO; COUNTY ADDRESS		
FULCHER	520 DUNDEE RD	2009	12,075.00	61.58	46.71	14.87	1.49	0.14	1.64	RPO; COUNTY ADDRESS		
GIBSON	25 JESSICA LN	2009	1,650.00	8.42	6.38	2.04	0.20	0.02	0.22	RPO 2 YEARS		
GRANT	265 GREER LN	2009	500.00	2.55	1.93	0.62	0.06	0.01	0.07	RPO 2 YEARS		
GRINNELL	129 BUNNY RIDGE	2009	4,932.00	24.64	13.54	11.10	1.11	0.10	1.22	RPO 2 YEARS		
GUTHRIE	653 SCENIC RIVER	2009	4,325.00	22.06	16.73	5.33	0.53	0.05	0.69	COUNTY ADDRESS		
GUTHRIE	653 SCENIC RIVER	2009	675.00	3.44	2.61	0.83	0.08	0.01	0.09	COUNTY ADDRESS		
HAGEN	340 E COURT #C	2009	1,450.00	7.40	5.61	1.79	0.18	0.02	0.20	RPO 2 YEARS		
HALL	12 BENNETT LN	2009	2,850.00	14.54	11.02	3.52	0.35	0.03	0.39	COUNTY ADDRESS		
HOOD	588 DOE RUN RD	2009	3,400.00	17.34	13.15	4.19	0.42	0.04	0.46	RPO; COUNTY ADDRESS		
HUDSON	430 TRAIL DR	2009	925.00	4.72	3.58	1.14	0.11	0.01	0.13	RPO; COUNTY ADDRESS		
INT'L LOG	80 INDUSTRIAL AVE	2009	304,847.00	1,512.71	-	1,512.71	151.27	13.87	166.40	BANKRUPT; OUT OF BUSINESS		
JOHNSON	90 SAMUEL LN	2009	3,625.00	18.49	14.02	4.47	0.45	0.04	0.49	RPO; COUNTY ADDRESS		

TOWN OF ROCKY MOUNT PERSONAL PROPERTY TAXES 2010 WRITE-OFFS June 30, 2011 BY YEAR										
NAME	ADDRESS	YEAR	VALUE DELETED	TOTAL TAX DELETED	PPTR SHARE	OWNER SHARE	PENALTY	MONTHLY INTEREST	yr to date Interest	COMMENTS
KARWOSKI	VIRGINIA	2009	2,500.00	12.75	9.67	3.08	0.31	0.03	0.34	RPO: COUNTY ADDRESS
LEWIS	OWEN & RACHEL	2009	2,250.00	11.48	-	11.48	1.15	0.11	1.26	LIVES OUT OF TOWN
LOPEZ-RAMOS	HERMELINDA	2009	2,925.00	14.92	11.31	3.61	0.36	0.03	0.40	RPO 2 YEARS
MAGILL	ANDREW	2009	1,867.00	9.32	7.22	2.30	0.23	0.02	0.25	RPO 2 YEARS
MARTIN	JOSEPH	2009	4,525.00	23.08	17.50	5.98	0.56	0.05	0.61	COUNTY ADDRESS
MASSEY	LELA	2009	1,400.00	7.14	5.42	1.72	0.17	0.02	0.19	COUNTY ADDRESS
MCNEIL	PHYLLIS	2009	3,000.00	15.30	11.61	3.69	0.37	0.03	0.41	COUNTY ADDRESS
MEADOWS	DAWN	2009	3,773.00	19.24	14.59	4.65	0.47	0.04	0.51	RPO: COUNTY ADDRESS
MONTGOMERY	APRIL	2009	2,500.00	12.75	9.67	3.08	0.31	0.03	0.34	LIVES OUT OF TOWN
MORRIS	SAMUEL & JESSICA	2009	9,375.00	47.81	34.33	13.48	1.35	0.12	1.48	COUNTY ADDRESS
MORSE	RICHARD	2009	11,625.00	59.29	44.97	14.32	1.43	0.13	1.57	LIVES OUT OF TOWN
MUSE	JULIUS	2009	500.00	2.55	1.93	0.62	0.06	0.01	0.07	LIVES OUT OF TOWN
ONEAL	SYLVIA	2009	7,375.00	37.81	28.53	9.08	0.91	0.08	1.00	NO 2010 TICKET
PERRY	WILLIAM A	2009	1,600.00	8.16	6.19	1.97	0.20	0.02	0.22	COUNTY ADDRESS
POWELL	CLIFFORD	2009	500.00	2.55	1.93	0.62	0.06	0.01	0.07	RPO 2 YEARS
PRUITT	ROGER	2009	7,033.00	35.87	14.12	21.75	2.17	0.20	2.39	RPO: COUNTY ADDRESS
PRUNTY	RAYMOND	2009	20,900.00	106.59	80.85	26.74	2.57	0.24	2.83	DECEASED
ROJAS	SECCY CIOTILDE	2009	2,500.00	12.75	9.67	3.08	0.31	0.03	0.34	LIVES OUT OF TOWN
SIMPSON	ARTHUR	2009	500.00	2.55	1.93	0.62	0.06	0.01	0.07	RPO: COUNTY ADDRESS
SINK	GEORGE	2009	500.00	2.55	1.93	0.62	0.06	0.01	0.07	RPO: COUNTY ADDRESS
SMITH	MARIA	2009	5,375.00	27.41	20.79	6.62	0.66	0.06	0.73	COUNTY ADDRESS
STEFFEY	KATHERINE	2009	1,500.00	7.65	5.80	1.85	0.19	0.02	0.20	COUNTY ADDRESS
STERLING	PAYPHONES LLC	2009	13,875.00	70.76	53.68	17.08	1.71	0.16	1.88	RPO: COUNTY ADDRESS
THORNHILL	SHIRLEY	2009	300.00	1.53	-	1.53	0.15	0.01	0.17	RPO 2 YEARS
TONEY	CALVIN JR	2009	1,650.00	8.42	6.38	2.04	0.20	0.02	0.22	RPO 2 YEARS
TURNER	CRYSTAL	2009	950.00	4.85	3.67	1.18	0.12	0.01	0.13	RPO 2 YEARS
WALDRON	PATRICIA	2009	3,875.00	19.76	14.99	4.77	0.48	0.04	0.52	RPO: COUNTY ADDRESS
WALDRON	SABRINA	2009	3,150.00	16.07	12.19	3.88	0.39	0.04	0.43	RPO 2 YEARS
WEIBEL	LYDIA	2009	1,025.00	5.23	3.97	1.26	0.13	0.01	0.14	COUNTY ADDRESS
WERTZ	DONALD SR MD	2009	6,160.00	31.42	-	31.42	3.14	0.29	3.46	DECEASED: OUT OF BUSINESS
WHEELING	DEBORAH	2009	1,875.00	9.56	7.25	2.31	0.23	0.02	0.25	RPO: COUNTY ADDRESS
WIGGLESWORTH	JENNAFER	2009	4,000.00	20.40	15.47	4.93	0.49	0.05	0.54	RPO: COUNTY ADDRESS
		2009	2,300.00	11.73	8.90	2.83	0.28	0.03	0.31	LIVES OUT OF TOWN
		TOTALS 2009	509,712.00	2,557.52	736.98	1,820.54	182.05	16.69	200.26	
AMOS	LILLIE	2010	500.00	2.55	1.83	0.72	0.07	0.01	-	DECEASED
ANGON	JORGE	2010	2,375.00	12.11	8.67	3.44	0.34	0.03	-	RPO 2 YEARS
BELL	RICHARD W JR	2010	333.00	1.70	-	1.70	0.17	0.02	-	RPO: COUNTY ADDRESS
BOCK	TIMOTHY	2010	8,825.00	45.01	32.23	12.78	1.28	0.12	-	RPO 2 YEARS
BOWLES	IMOGENE	2010	3,050.00	15.56	11.14	4.42	0.44	0.04	-	COUNTY ADDRESS
BROWN	PATRICIA	2010	1,475.00	7.52	5.39	2.14	0.21	0.02	-	RPO: COUNTY ADDRESS
CAMPBELL	BRAD	2010	16,425.00	83.77	59.98	23.79	2.38	0.22	-	RPO 2 YEARS
CARR	BENJAMIN	2010	7,250.00	36.98	26.47	10.50	1.05	0.10	-	RPO: COUNTY ADDRESS
CHURCH	CHARLES JR	2010	1,450.00	7.40	5.29	2.10	0.21	0.02	-	RPO 2 YEARS
CRAWFORD	FRANKLIN JR	2010	875.00	4.46	3.20	1.27	0.13	0.01	-	RPO: COUNTY ADDRESS
DOMINOS	PIZZAWALLACE	2010	51,344.00	261.85	-	261.85	26.19	2.40	-	OUT OF BUSINESS
FIT CLUB	TURMAN PAM	2010	13,312.00	67.89	-	67.89	6.79	0.62	-	OUT OF BUSINESS
FOWLER	ENNA	2010	5,075.00	25.88	-	25.88	2.59	0.24	-	COUNTY ADDRESS
FULCHER	CHRISTOPHER	2010	12,250.00	62.48	44.73	17.74	1.77	0.16	-	RPO: COUNTY ADDRESS
GIBSON	SYLVIA	2010	1,500.00	7.65	5.48	2.17	0.22	0.02	-	RPO 2 YEARS
GRANT	SANDRA	2010	500.00	2.55	1.83	0.72	0.07	0.01	-	RPO 2 YEARS
GREER	LINDA	2010	7,875.00	40.16	28.76	11.41	1.14	0.10	-	LIVES OUT OF TOWN
GRINNELL	CHARLES	2010	3,197.00	16.30	6.81	9.49	0.95	0.09	-	RPO 2 YEARS
GUTHRIE	MICHAEL & KAREN	2010	5,125.00	26.14	18.71	7.42	0.74	0.07	-	COUNTY ADDRESS
GUTHRIE	PATSY	2010	675.00	3.44	2.46	0.98	0.10	0.01	-	COUNTY ADDRESS
GUZMAN	ELBA	2010	5,400.00	27.54	19.72	7.82	0.78	0.07	-	RPO: COUNTY ADDRESS
GUZMAN	ELBA	2010	7,400.00	37.74	28.62	9.12	0.91	0.08	-	RPO: COUNTY ADDRESS
GUZMAN	HILDA	2010	3,075.00	15.68	11.23	4.45	0.45	0.04	-	RPO: COUNTY ADDRESS
HAGEN	SHAWN	2010	1,375.00	7.01	5.02	1.99	0.20	0.02	-	RPO 2 YEARS
HALL	WILLIAM J	2010	2,850.00	14.54	10.41	4.13	0.41	0.04	-	COUNTY ADDRESS

ITEM(S) TO BE CONSIDERED UNDER:

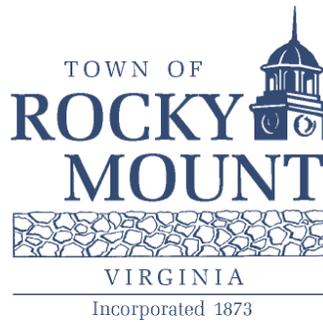
- Consent Item Old Business New Business Committee Report
 Other

FOR COUNCIL MEETING DATED: September 12, 2011

STAFF MAKING REQUEST:	Bob Deitrich, Superintendent Water Department
BRIEF SUMMARY OF REQUEST:	<p>The Water Department is working with the engineering firm of Hurt and Proffitt on a Planning Grant application to evaluate the cost and benefit of a raw water containment tank at the Water Plant. A holding tank could benefit the Water Plant during times of low river flow during turbid water conditions and for purposes of allowing treatment options to improve water quality.</p> <p>The application for the grant has been submitted; however, a supporting resolution from the governing body is required for the application to be considered. If the Planning Grant is approved for funding, the Town is under no obligation to provide matching funds.</p>
ACTION NEEDED:	Approval/denial of draft resolution supporting the grant application so that it can be considered during the current grant cycle.

Attachment(s): Yes

FOLLOW-UP ACTION: (To be completed by Town Clerk)	



**RESOLUTION OF THE TOWN COUNCIL
OF THE TOWN OF ROCKY MOUNT, VIRGINIA
APPROVING THE APPLICATION FOR A PLANNING GRANT
THROUGH THE VIRGINIA DEPARTMENT OF HEALTH DRINKING WATER
FINANCIAL AND CONSTRUCTION ASSISTANCE PROGRAMS (FCAP)**

WHEREAS, the purpose of the grant is to seek funds to hire a consultant to perform an engineering evaluation to determine the feasibility and applicability of the construction a raw water holding tank at the Rocky Mount Water Treatment Plant that would provide for normal operation during drought conditions and provide additional treatment options to improve overall water quality; and

WHEREAS, the Town Council of Rocky Mount has determined that it is in the best interest of their citizens to apply to the Virginia Department of Health Drinking Water Financial and Construction Assistance Programs (FCAP) for a planning grant in pursuance of this engineering evaluation.

NOW, THEREFORE, BE IT RESOLVED that the Town Council of Rocky Mount hereby determines that it is in the best interest of the citizens of the Town of Rocky Mount (Town) that the Town apply for a Planning Grant under the Virginia Department of Health FCAP, and that the appropriate officers of the Town shall take all action necessary or convenient to file for the FCAP grant.

GIVEN UNDER MY HAND THE 12TH DAY OF SEPTEMBER 2011.

Steven C. Angle, Mayor

ATTEST:

Patricia H. Keatts, Town Clerk



August 25, 2011

Virginia Dept. of Health
Office of Drinking Water
109 Governor Street, 6th Floor
Richmond, VA 23219

HURT & PROFFITT
INCORPORATED

**RE: Town of Rocky Mount, VA
Water Treatment Plant – Raw Water Impoundment Improvements
Planning Grant Application
H&P P0110633**

To Whom It May Concern:

On behalf of our client, the Town of Rocky Mount, Virginia, please find enclosed one original and one copy of an “Application for Planning / Design Grant”, with all necessary attachments, regarding the Town’s public water system. We request review and approval of a grant for the amount of \$25,000 for the evaluation of the raw water impoundment at the water treatment plant and preparation of a Preliminary Engineering Report (PER) that will include an alternatives analysis regarding potential improvements regarding the quality and quantity of the raw water. The Town has expressed concern about sedimentation of the impoundment and resulting reduction of raw water storage, summer drought effects on the raw water intake, trihalomethane compliance during the summer months, extremely high raw water turbidities after heavy storms, and other issues that can possibly be addressed through dredging, additional storage facilities, pre-treatment of the raw water, etc. All of these possibilities, and others, will be discussed.

The application is signed by Town Manager C. James Ervin, who also provided a letter indicating approval by the Town of this project submittal. He notes that this project came up only recently, leaving insufficient time for Town Council to meet and approve a resolution supporting the submittal, but that the Council is in favor of pursuing this project and the agenda for the September 12 Council meeting will include this matter and the resolution will be approved and forwarded by the middle of the month.

Please contact us regarding questions or comments. We look forward to an approved application, completion, submittal, and approval of the PER, and then using the PER in applications for financial assistance for the design and construction of raw water impoundment improvements that will alleviate the issues discussed above and maintain the ability of the Town of Rocky Mount water system to provide high quality potable water to Town residents and other customers.

Sincerely,
HURT & PROFFITT, INC.

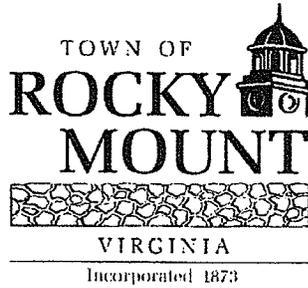
Robert A. Hopkins, PE, Senior Project Manager
Civil Engineering Department

Cc: Mr. C. James Ervin, Town Manager
Mr. Bob Deitrich, Water Treatment Plant Superintendent
Town of Rocky Mount, VA

345 Donald Ave.
Rocky Mount, Virginia 24151

540.483.7660
FAX 540.483.8830

E-mail : jervin@rockymountva.org
www.rockymountva.org



TOWN COUNCIL
Steven C. Angle, *Mayor*
Gregory B. Walker, *Vice Mayor*

Bobby M. Cundiff P. Ann Love
Jerry W. Greer, Sr. Bobby L. Moyer
Robert W. Strickler

C. James Ervin
Town Manager

August 24, 2011

Virginia Department of Health
Office of Drinking Water
109 Governor Street, 6th Floor
Richmond, Virginia 23219

To Whom It May Concern:

The enclosed grant application is complete with the exception of the supporting resolution from the Rocky Mount Town Council. The idea behind this project came very late in the application period. Nevertheless, the Town of Rocky Mount wants to pursue this grant application.

As a result of the late date, there has not been an opportunity to convene a meeting of the Rocky Mount Town Council to approve a resolution regarding its submittal. The Town of Rocky Mount does not want to miss the grant application submittal deadline and requests that the enclosed application be accepted for consideration. Once a resolution is approved by the Rocky Mount Town Council, staff will forward such resolution approving the submittal immediately after its next regular meeting scheduled for September 12, 2011.

Please contact Robert Deitrich, Water Plant Superintendent, at 540-483-5747 if you have any questions.

Sincerely,

C. James Ervin
Town Manager

CJE:phk

Enclosure

Cc: Robert Deitrich, Water Plant Superintendent

VIRGINIA DEPARTMENT OF HEALTH
DRINKING WATER
FINANCIAL AND CONSTRUCTION ASSISTANCE PROGRAMS (FCAP)

RETURN TO:

Virginia Department of Health
Office of Drinking Water
109 Governor Street, 6th Floor
Richmond, VA 23219
(Voice 804-864-7501)
(Fax 804-864-7521)
www.vdh.virginia.gov/drinkingwater/financial

Submit this application and all materials
plus one copy of everything.

APPLICATION FOR PLANNING/DESIGN GRANTS

SECTION A – PRELIMINARY QUESTIONS

1. What is the average water loss for this water system (percent)? 18 %
Please provide all supporting information and calculations used to derive this estimated water loss.

2. Is water loss evaluation included in this planning/design grant application? Yes No

If you answered "No" above, please proceed to "SECTION B – ORGANIZATIONAL DATA".
If you answered "Yes" above, then please proceed to question A.3.

3. In "SECTION G – ACTIVITY DESCRIPTION", please include (but not limited to) the following information:

In "Exhibit A – Project Description": description of the water loss problems the system is encountering and the impacts of these losses on the system: has a distribution system survey or system mapping been performed (to include type and estimated age of the pipe material); has a water audit been performed to estimate losses (if not, please explain how water losses are estimated); are there suspected leak locations already identified; and has any previous leak detection work been performed on this system.

In "Exhibit B – Project Budget", please have a separate line item under "Activity" and "Estimated Cost" for Leak Detection.

In "Exhibit C – Project Schedule", please have a separate line item under "Activity", "Start Date", and "Projected Completion Date" for Leak Detection.

SECTION B - ORGANIZATIONAL DATA (ALL APPLICANTS)

1. Legal Applicant/Owner of the waterworks

a. Name of Applicant: Town of Rocky Mount, Virginia

b. Applicant Address: 345 Donald Avenue
Rocky Mount, Virginia 24151

c. Contact Person: C. James Ervin, Town Manager

d. Telephone Number: 540-483-0907 FAX Number: 540-483-8830 Email: jervin@rockymountva.org

e. Project Name: Raw Water Impoundment Improvements Location (City/County) Rocky Mount, Virginia

f. Federal DUNS # 054603352 CCR # 5GRF3

Town of Rocky Mount, VA

2. Waterworks type: Publically-owned community PWS ID number: 5067840 System Name Water System
Investor-owned community PWS ID number: _____ System Name _____

3. Consulting Engineer (If applicable)

- a. Firm Name: Hurt & Proffitt, Inc.
- b. Firm Address: 2524 Langhorne Road
Lynchburg, VA 24501
- c. Project Manager/Engineer Robert A. Hopkins, PE, Senior Project Manager
- d. Telephone Number: 434-847-7796 FAX Number: 434-847-0047 Email: rah@handp.com

Submittal of this application is only a starting point for discussion and is not a binding agreement on either party.

Incomplete information may result in the delay or rejection of the application request.

The undersigned representative of the applicant certifies that the information contained herein and the attached statements and exhibits are true, correct and complete to the best of their knowledge and belief. The undersigned agrees to clarify or supplement information pertaining to this application upon request.

Owner or Chief Administrative Officer of Waterworks:

NAME and TITLE: C. James Ervin
Town Manager, Town of Rocky Mount, Virginia

SIGNATURE C. James Ervin DATE: 2011-08-24

(NOTE: Also sign and submit "Certification Regarding Lobbying")

SECTION D – PLANNING GRANT ISSUES (continued)

Please provide documentation.

An August 25, 2011 phone call to the VDH Office of Drinking Water office in Danville, VA confirmed the above information.

- Will the project resolve conditions of inadequate quality and quantity of a groundwater source water supply?
- Will the project ensure that drinking water receives appropriate treatment as needed to protect the health of the consumers?
- Will the project prevent conditions favoring the entrance of contaminants into the distribution system, e.g., inadequate pressure, inadequate storage, system water losses, etc.

Please provide documentation.

See attachment.

- 2. Median Household Annual Income of area to be served \$33,420 Use the census block or latest update for county/city/towns. Provide project specific income survey data for those projects not large enough to be identifiable via census information.

Provide Documentation; Basis/Referenced Source:

University of Virginia Weldon / Cooper Center

- 3. Regionalization – Will this project result in consolidation of one or more non-complying waterworks? One or more complying waterworks? Explain and document below or on an attachment.

No.

- 4. Users: - Please Document

- a. Existing number of total connections: 2,834 and population 4,799.
- b. Existing number of total residential connections 2,445 and population 4,799.
- c. Projected number of residential connections after project 2,445 and population 4,799.
- d. Projected total connections of the project 2,834 and population 4,799.
- e. User agreements obtained none; _____ residential, _____ other.

**TOWN OF ROCKY MOUNT, VIRGINIA
WATER TREATMENT PLANT
RAW WATER IMPOUNDMENT IMPROVEMENTS**

Section D – Planning/Design Grant Issues

Section 1 – Health Issues documentation:

This project will investigate options for raw water quality and quantity improvements at a conventional filtration water treatment plant utilizing surface water as its raw water source. It began with the Town contacting Hurt & Proffitt (H&P) regarding assistance with a possible dredging project for the raw water intake impoundment on Blackwater River. The plant and impoundment were constructed in 1980 and thirty years of storing high sediment river water appears to have reduced the raw water storage capacity of the impoundment. The Town felt that as much as 225,000 gallons of water storage could be restored and/or added to the impoundment. This would help alleviate summer drought problems regarding the raw water intake caused by reduced river flows.

H&P agreed to work with the Town on the dredging project, but also suggested the possibility of further increasing raw water storage by construction of a pumped storage facility that would remove water from the river during normal to high river flows and store them, for release back to the impoundment or directly into the treatment plant when river flows are below the norm.

The Town responded favorably to this idea, noting that this would be an enhancement to another water treatment plant improvement under consideration by the Town: installation of pre-treatment facilities that would help address high total trihalomethanes during summer drought periods and drastic spikes in raw water turbidity following heavy storms, both of which are very difficult to adequately treat in a conventional filtration plant. Pre-treatment could conceivably also help reduce the quantities and costs of chemicals used in the treatment plant and the cost of the conventional treatment processes, ensure that the drinking water receives appropriate treatment, help optimize those processes to improve the quality of the finished water distributed to Town water customers, and thus improve public health. These enhancements to the treatment plant would also assist in the removal of contaminants from the raw water and keep them out of the distribution system. It would also address issues with raw water storage for treatment.

TABLE 11

TOWN OF ROCKY MOUNT, VIRGINIA

DEMOGRAPHIC AND ECONOMIC STATISTICS
Last Ten Fiscal Years

Fiscal Year Ended (1)	Population (2)	Per Capita Personal Income (3)	Total Personal Income Thousands of Dollars (3)	Public School Enrollment	Unemployment Rate
2010	4,525	\$ -	\$ -	7,120	7.60%
2009	4,544	33,420	1,728,877	7,285	4.90%
2008	4,564	28,893	131,867	7,185	4.70%
2007	4,564	27,082	123,602	7,256	3.40%
2006	4,568	26,622	121,609	7,146	3.20%
2005	4,555	25,249	115,009	7,074	3.40%
2004	4,555	25,249	115,009	7,110	3.60%
2003	4,529	24,727	111,989	6,996	4.50%
2002	4,520	24,089	108,882	6,975	6.20%
2001	4,526	23,436	106,071	9,674	5.30%

(1) Population, school enrollment and unemployment figures are based on fiscal years ending June 30. Per Capita Income is as of December 31.

(2) Population is based on figures available from the Weldon Cooper Center, University of Virginia and the City Planning Department.

(3) Source: Bureau of Economic Analysis (for Franklin County). Current year information is unavailable until December 31.

DE 2010
COOPER

SECTION E – READINESS TO PROCEED

Please provide documentation that your controlling board, council, president, etc. has approved this project submittal.

New construction timeline	Yes	No	Date done or projected
1. Retention of VA Licensed Professional Engineer via proper procurement - Engineering firm name <u>Hurt & Proffitt, Inc., Lynchburg, VA</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<u>9/30/11</u>
2. Application for permit at VDH	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<u>N/A</u>
3. Preliminary Engineering Report submitted to VDH	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<u>11/30/11</u>
4. Preliminary Engineering Report approved by VDH	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<u>2/28/12</u>
5. Environmental Review	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<u>3/31/12</u>
6. Final Plans submitted to VDH	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<u>5/31/12</u>
7. Final Plans approved by VDH	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<u>6/30/12</u>
8. Land and Easement Acquisition	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<u>N/A</u>
9. Advertise for bids	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<u>8/1/12</u>
10. Construction to begin	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<u>9/15/12</u>
11. Loan Closing	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<u>10/1/12</u>
12. Construction to be complete	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<u>11/30/12</u>
13. Operation permit issued	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<u>1/1/13</u>
14. Explain status of necessary permits (401/404, VPDES, Groundwater withdrawal, etc.)			

SECTION F -STATISTICAL DATA

1. Individual water meters are on:

- all services
- only commercial accounts
- only residential customers
- none are metered. If none are metered, is metering included in this project? yes no

Explanatory statement, if appropriate:

N/A

2. Rates:

Existing monthly charges (explain here or attach rate schedule):

See attachment.

When were rates last increased? Please describe the adjustment.

Water rates were last increased in 2007. The adjustment consisted of increasing the previous rates for both water and sewer by \$0.25 each.

3. What is your connection fee for water?

\$1,000.00

SECTION G – ACTIVITY DESCRIPTION

Please provide a detailed description including a breakout of necessary activities from VDH funding and each activities individual cost. Use the attached Exhibit A and B to submit this.

SECTION H – ACTIVITY BEGIN AND END DATES

Please provide a beginning and end date for each activity, if applicable, for the proposed activities described in Section E. Use the attached Exhibit C to submit this.

TOWN OF ROCKY MOUNT
 WATER & SEWER CHARGES
 EFFECTIVE JULY 2007

INSIDE CORPORATE LIMITS	OUTSIDE CORPORATE LIMITS
-------------------------------	--------------------------------

WATER RATES

minimum use charge for first 3,000 gallons	11.25	22.50
from 3,001 to 10,000 gallons	3.35	6.70
from 10,001 to 50,000 gallons	3.25	6.50
from 50,001 or more gallons	3.15	6.30

SEWER RATES

minimum use charge for first 3,000 gallons	11.25	22.50
from 3,001 to 10,000 gallons	3.30	6.60
from 10,001 to 50,000 gallons	3.15	6.30
from 50,001 or more gallons	3.05	6.10

CONNECTION FEES - WATER

5/8 inch	1,000	2,000
1 inch	1,500	3,000
1-1/2 inch	2,000	4,000
2 inch	2,500	5,000
2-1/2 inch	3,000	6,000
3 inch	3,500	7,000
above 3 inches	cost + 10%	cost + 25%

CONNECTION FEES - SEWER

5/8 inch	1,000	2,000
1 inch	1,500	3,000
1-1/2 inch	2,000	4,000
2 inch	2,500	5,000
2-1/2 inch	3,000	6,000
3 inch	3,500	7,000
above 3 inches	cost + 10%	cost + 25%

IMPACT FEES - WATER

5/8 inch	0	1,250
1 inch	0	2,000
1-1/2 inch	500	5,000
2 inch	750	7,500
2-1/2 inch	1,000	10,000
3 inch	5,000	20,000
above 3 inch	5,000	50,000

IMPACT FEES - SEWER

5/8 inch	0	1,250
1 inch	0	2,000
1-1/2 inch	500	5,000
2 inch	750	7,500
2-1/2 inch	1,000	10,000
3 inch	5,000	20,000
above 3 inch	5,000	50,000

TOWN OF ROCKY MOUNT
UTILITY BILLING
WATER CONSUMPTION PERCENTAGES
FOR THE MONTH OF JULY 2011

	TOTAL METERS	TOTAL GALLONS	TOTAL REVENUES	% METERS	% GALLONS	% REVENUES
IN-TOWN CUSTOMERS						
RESIDENTIAL	1,767	7,951,640	\$ 32,841	62%	34%	31%
COMMERCIAL	298	6,507,361	\$ 23,882	11%	28%	23%
INDUSTRIAL	42	4,184,540	\$ 13,533	1%	18%	13%
TOTAL	2,107	18,643,541	\$ 70,255	74%	81%	67%
OUT-OF-TOWN CUSTOMERS						
RESIDENTIAL	678	3,069,830	\$ 25,187	24%	13%	24%
COMMERCIAL	47	1,381,800	\$ 9,797	2%	6%	9%
INDUSTRIAL	2	25,200	\$ 191	0%	0%	0%
TOTAL	727	4,476,830	\$ 35,175	26%	19%	33%
				100%	100%	100%
GRAND TOTAL (ALL CUSTOMERS)						
RESIDENTIAL	2,445	11,021,470	\$ 58,028	86%	48%	55%
COMMERCIAL	345	7,889,161	\$ 33,679	12%	34%	32%
INDUSTRIAL	44	4,209,740	\$ 13,723	2%	18%	13%
TOTAL	2,834	23,120,371	\$ 105,430	100%	100%	100%

EXHIBIT A

PROJECT DESCRIPTION

Grantee: Town of Rocky Mount, VA

Grant #: _____

Below is a detailed project description.

See attachment.

**TOWN OF ROCKY MOUNT, VIRGINIA
WATER TREATMENT PLANT
RAW WATER IMPOUNDMENT IMPROVEMENTS**

Project Description

The Town of Rocky Mount is in Franklin County in southwest Virginia, approximately twenty (20) miles south of Roanoke. The current population, as reported by the 2010 US Census, is four thousand seven hundred ninety nine (4,799), which represents an increase of 18% from the 2000 US Census population of 4,066. The major industries and occupations of Town residents are Town and County government and school system, health care, manufacturing, commercial, and local tourism.

The Town's water treatment plant is a conventional surface water filtration facility adjacent to Blackwater River, from which the raw water is drawn. There is a concrete low head impoundment weir across the river that was built in 1980, with a raw water pump house which lifts the water into the treatment plant

There are several issues regarding the raw water and its impoundment for which the Town would like to investigate alternatives and possible resolutions. Sedimentation over the past thirty years has reduced the available storage volume of the impoundment. Summer drought conditions are a common event, resulting in lower river flows and increased difficulty with raw water withdrawals for potable treatment. The Town would like to research options to enlarge the impoundment for those reasons. Total trihalomethanes (TTHM) permit compliance is another issue in the summer. Heavy storms often result in a drastic spike in raw water turbidity that is very difficult in a conventional filtration treatment plant. The costs of chemicals and process treatment are high and increasing. Pre-treatment options for the raw water may alleviate the TTHM and turbidity problems, facilitate and reduce the chemicals and costs, optimize the conventional treatment processes, and result in better quality finished water. Resolution of these issues would improve the Town's ability to enhance public health by improving the quality of the potable water distributed to Town residents and other customers.

The Town requests financial assistance in the way of a planning grant for the preparation of a Preliminary Engineering Report (PER) that will evaluate the impoundment and options for raw water quality and quantity improvements. The proposed project consists of (1) inspections of the facilities and meetings with water plant operators to determine the issues and obtain information for future design purposes; (2) evaluation of all information accumulated during the inspections and meetings, and consideration of alternatives to address the issues cited in the preceding paragraph and others; and (3) preparation of a PER for submittal to the Virginia Dept. of Health (VDH) for review and approval. VDH approval of the PER will close this project and grant funding. The preliminary schedule for this work is October 1 thru December 1, 2011 for PER preparation and submittal, with an additional three months, until March 1, 2012, for review by and consultations with VDH to achieve approval of the best alternatives.

VDH approval of the PER will also be the first step in a followup project to obtain financial assistance for the design and construction of recommended improvements that are accepted by the Town and approved by VDH. The preliminary schedule for this followup work includes application for funding assistance during the first quarter of 2012, completion of construction documents and submittal to VDH for approval during summer 2012, advertising, bidding, and preparation for construction at the end of the summer, and construction being initiated in autumn 2012 and completed before the end of the year.

Population Change, April 1, 2000 to April 1, 2010: Virginia Towns and Census Designat
Weldon Cooper Center for Public Service, Demographics & Workforce Group, www.coopercenter.org
Data Source: United States Census Bureau, Census 2000 and Census 2010
February 25 2011

Place Code	Place Name	Decennial Census Count	
		April 1, 2000	April 1, 2010
00148	Abingdon town, Virginia	7,780	8,191
00180	Accomac town, Virginia	547	519
00468	Adwolf CDP, Virginia	1,457	1,530
00724	Alberta town, Virginia	306	298
01000	Alexandria city, Virginia	128,283	139,966
01256	Allisonia CDP, Virginia		117
01528	Altavista town, Virginia	3,425	3,450
01640	Amelia Court House CDP, Virginia		1,099
01672	Amherst town, Virginia	2,251	2,231
01912	Annandale CDP, Virginia	54,994	41,008
02040	Appalachia town, Virginia	1,839	1,754
02064	Apple Mountain Lake CDP, Virginia		1,396
02072	Appomattox town, Virginia	1,761	1,733
02112	Aquia Harbour CDP, Virginia	7,856	6,727
02248	Arcola CDP, Virginia		233
03000	Arlington CDP, Virginia	189,453	207,627
03208	Arrington CDP, Virginia		708
03320	Ashburn CDP, Virginia		43,511
03368	Ashland town, Virginia	6,619	7,225
03512	Atkins CDP, Virginia	1,138	1,143
03528	Atlantic CDP, Virginia		862
03608	Augusta Springs CDP, Virginia		257
04088	Bailey's Crossroads CDP, Virginia	23,166	23,643
04856	Baskerville CDP, Virginia		128
04872	Bassett CDP, Virginia	1,338	1,100
04920	Basye CDP, Virginia		1,253
04928	Basye-Bryce Mountain CDP, Virginia	986	
05200	Bayside CDP, Virginia		120
05336	Bealeton CDP, Virginia		4,435
05544	Bedford city, Virginia	6,299	6,222
05912	Belle Haven town, Virginia	480	532
05928	Belle Haven CDP, Virginia	6,269	6,518
06216	Bellwood CDP, Virginia	5,974	6,352
06275	Belmont CDP, Virginia		5,966
06336	Belmont Estates CDP, Virginia		1,263
06424	Belspring CDP, Virginia		256

63190	Plum Creek CDP, Virginia		1,524
63288	Pocahontas town, Virginia	441	389
63768	Poquoson city, Virginia	11,566	12,150
63928	Port Royal town, Virginia	170	126
64000	Portsmouth city, Virginia	100,565	95,535
64152	Potomac Mills CDP, Virginia		5,614
64272	Pound town, Virginia	1,089	1,037
64512	Prices Fork CDP, Virginia		1,066
64560	Prince George CDP, Virginia		2,066
64880	Pulaski town, Virginia	9,473	9,086
64976	Pungoteague CDP, Virginia		347
65008	Purcellville town, Virginia	3,584	7,727
65120	Quantico town, Virginia	561	480
65128	Quantico Base CDP, Virginia		4,452
65136	Quantico Station CDP, Virginia	6,571	
65280	Quinby CDP, Virginia		282
65392	Radford city, Virginia	15,859	16,408
65744	Raven CDP, Virginia	2,593	2,270
65776	Ravensworth CDP, Virginia		2,466
66512	Remington town, Virginia	624	598
66672	Reston CDP, Virginia	56,407	58,404
66896	Rich Creek town, Virginia	665	774
66928	Richlands town, Virginia	4,144	5,823
67000	Richmond city, Virginia	197,790	204,214
67208	Ridgeway town, Virginia	825	742
67256	Riner CDP, Virginia		859
67331	Rivanna CDP, Virginia		1,860
67352	Riverdale CDP, Virginia		956
67704	Riverview CDP, Virginia		782
68000	Roanoke city, Virginia	94,911	97,032
68470	Rockwood CDP, Virginia		8,431
68496	Rocky Mount town, Virginia	4,066	4,799
68880	Rose Hill CDP (Fairfax County), Virginia	15,058	20,226
68885	Rose Hill CDP (Lee County), Virginia	714	799
69168	Round Hill town, Virginia	500	539
69360	Ruckersville CDP, Virginia		1,141
69456	Rural Retreat town, Virginia	1,350	1,483
69472	Rushmere CDP, Virginia	1,083	1,018
69536	Rustburg CDP, Virginia	1,271	1,431
69792	St. Charles town, Virginia	159	128
69936	St. Paul town, Virginia	1,000	970
70000	Salem city, Virginia	24,747	24,802
70096	Saltville town, Virginia	2,204	2,077
70112	Saluda CDP, Virginia		769

EXHIBIT B

PROJECT BUDGET

Grantee: Town of Rocky Mount, VA

Grant #: _____

The following budget should reflect all grant eligible costs associated with the project.

ACTIVITY	ESTIMATED COST
Site visits and research	\$2,880
Evaluation	\$8,800
Preliminary Engineering Report preparation	\$8,800
Project management and VDH coordination	\$4,400
Project administration	
	\$120
TOTAL =	\$25,000

**TOWN OF ROCKY MOUNT, VIRGINIA
 WATER TREATMENT PLANT RAW WATER IMPOUNDMENT IMPROVEMENTS
 VIRGINIA DEPT. OF HEALTH PLANNING GRANT APPLICATION
 H&P P0110633
 August 25, 2011**

ACTIVITY	UNITS	UNIT COST	QUANTITY	COST
Site visits/meetings (4)				
* Travel to / from site	Miles	\$0.55	280	\$160
* Per diem	Day	\$40	2	\$80
* Work	Hours	\$110	24	\$2,640
Evaluation	Hours	\$110	80	\$8,800
Preliminary Engineering Report	Hours	\$110	80	\$8,800
Project management / VDH coordination	Hours	\$110	40	\$4,400
Project administrator	Hours	\$47	2.5	\$118
TOTAL				\$24,998

EXHIBIT C

PROJECT SCHEDULE

Grantee: Town of Rocky Mount, VA

Grant #: _____

The Schedule should reflect all grant eligible activities related to the project.

ACTIVITY	START DATE	PROJECTED COMPLETION DATE
Site visits, research, information gathering	9/1/11	10/1/11
Evaluation	9/1/11	11/1/11
Preliminary Engineering Reprot	9/1/11	12/1/11
Project management and VA Dept. of		
Health coordination / communications	9/1/11	3/1/12
for PER approval		

WSL Project Number
(for VDH-ODW use)

CERTIFICATION REGARDING LOBBYING

CERTIFICATION FOR CONTRACTS, GRANTS, LOANS, AND COOPERATIVE AGREEMENTS

This agreement applies to all DWSRF contracts exceeding \$100,000.

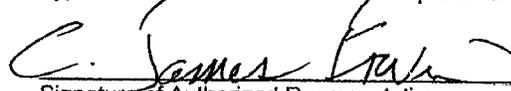
The undersigned certifies, to the best of their knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying", in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be INCLUDED in the award documents for all sub-awards at all tiers (including sub-contracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all sub-recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31 U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

C. James Ervin, Town Manager, Town of Rocky Mount, Virginia

Typed Name & Title of Authorized Representative

 2011-08-24

Signature of Authorized Representative

Date

Submit to VDH-ODW with request for funding.

ITEM(S) TO BE CONSIDERED UNDER:

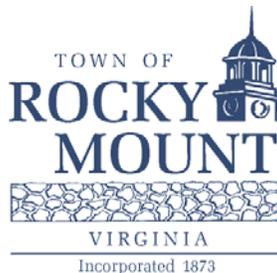
- Consent Item**
 Old Business
 New Business
 Committee Report
 Other

FOR COUNCIL MEETING DATED:	September 12, 2011
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STAFF MAKING REQUEST:	Matthew C. Hankins, Assistant Town Manager Community Development
BRIEF SUMMARY OF REQUEST:	<p>The State has created a limited Industrial Revitalization Fund for removing industrial blight, particularly those blights which clear the way for transportation improvements, industrial renewal, public recreation improvements and screening between zones. The maximum award is \$600,000, which must be matched by the locality. Only \$3 million is available statewide, and the state anticipates making awards to five localities this year. With the competition for these funds, it is unlikely we will receive awards this year.</p> <p>Staff has used previous council input to create priorities near the Angle Bridge, which could be used to create transportation improvements. Those findings are included in the attached report. The application has been submitted, but that does not obligate the Town to accept the reward. To make the application complete, your approval of the attached resolution is requested.</p> <p>Planning Commission recommended the application.</p>
ACTION NEEDED:	Adoption of attached application resolution

Attachment(s): Yes

FOLLOW-UP ACTION: (To be completed by Town Clerk)



**RESOLUTION BY THE ROCKY MOUNT TOWN COUNCIL
& ROCKY MOUNT PLANNING COMMISSION
IN APPLYING FOR
INDUSTRIAL REVITALIZATION FUNDS
OFFERED THROUGH
VIRGINIA DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT**

WHEREAS, the Town of Rocky Mount is interested in applying for Industrial Revitalization Funds offered through the Virginia Department of Housing and Community Development for the purposes of renewing industrial corridors, enhancing transportation and creating new jobs; and

WHEREAS, the Town of Rocky Mount Community Development Department has identified an Industrial Revitalization and Transportation Improvement Corridor in which state and local funds can be leveraged to create new opportunities; and

WHEREAS, the Rocky Mount Planning Commission and the Rocky Mount Town Council have reviewed the plans for the Industrial Revitalization and Transportation Improvement Corridor and agree that opportunities exist to improve the community through transportation access and industrial access; and

WHEREAS, the Town of Rocky Mount has resources to call upon to leverage the state funds in order to create an improved industrial corridor and meet the mission proposed by the Industrial Revitalization Funds mission.

NOW, THEREFORE, BE IT RESOLVED by the Rocky Mount Town Council and Rocky Mount Planning Commission that the Town of Rocky Mount expresses its sincere interest in Industrial Revitalization Funds and makes application for consideration of the same.

Steven C. Angle
Mayor

Janet Stockton
Planning Commission Chair

Date

Date

Attest: Patricia H. Keatts, Clerk

Attest: Stacey B. Sink, Deputy Clerk

Creation of Transportation Revitalization Corridor



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Current Conditions

The targeted area for the proposed Transportation Revitalization Corridor is roughly located around North Main at Angle Bridge, south end of State Street and south end of Byrd Lane.

The conditions of the area are industrial (M1) zoning bordering Residential Business (RB) on Byrd Lane.

Buildings and industrial sites are located in this corridor. The main streets and highways that are in this corridor are North Main, Byrd Lane, Franklin Street and State Street.

Currently there are issues with flow of traffic at Angle Bridge and the intersection of State Street and North 220. There are vacant rail road tracks crossing the road at North 220. This area has narrow turns and narrow entrances for trucks entering and exiting industrial properties. Some of the buildings are vacant and blighted.



Byrd Lane



Railroad Track at North Main and
State Street



Objectives

- To create corridor for opportunity for Industrial Revitalization fund
- Create area for future growth in the industrial sector
- To expand transportation system linking industries to major roads
- Providing connectivity to Franklin Street
- Lessening traffic and congestion issues at Angle Bridge
- Eliminating blight and vacant properties
- Providing area for growth and redevelopment
- Providing transitional recreation areas between industrial properties and residential properties



Robertson Building

Transportation Revitalization Corridor



Industrial Revitalization Fund Plan

The Industrial Revitalization Fund is allocated money from the General Assembly to be used for the redevelopment of vacant and deteriorated industrial properties. The properties must be a significant deterrent for future economic opportunity for the community and surrounding region.

The fund will allow Rocky Mount to focus on clearing blighted properties for redevelopment that will best benefit the community.

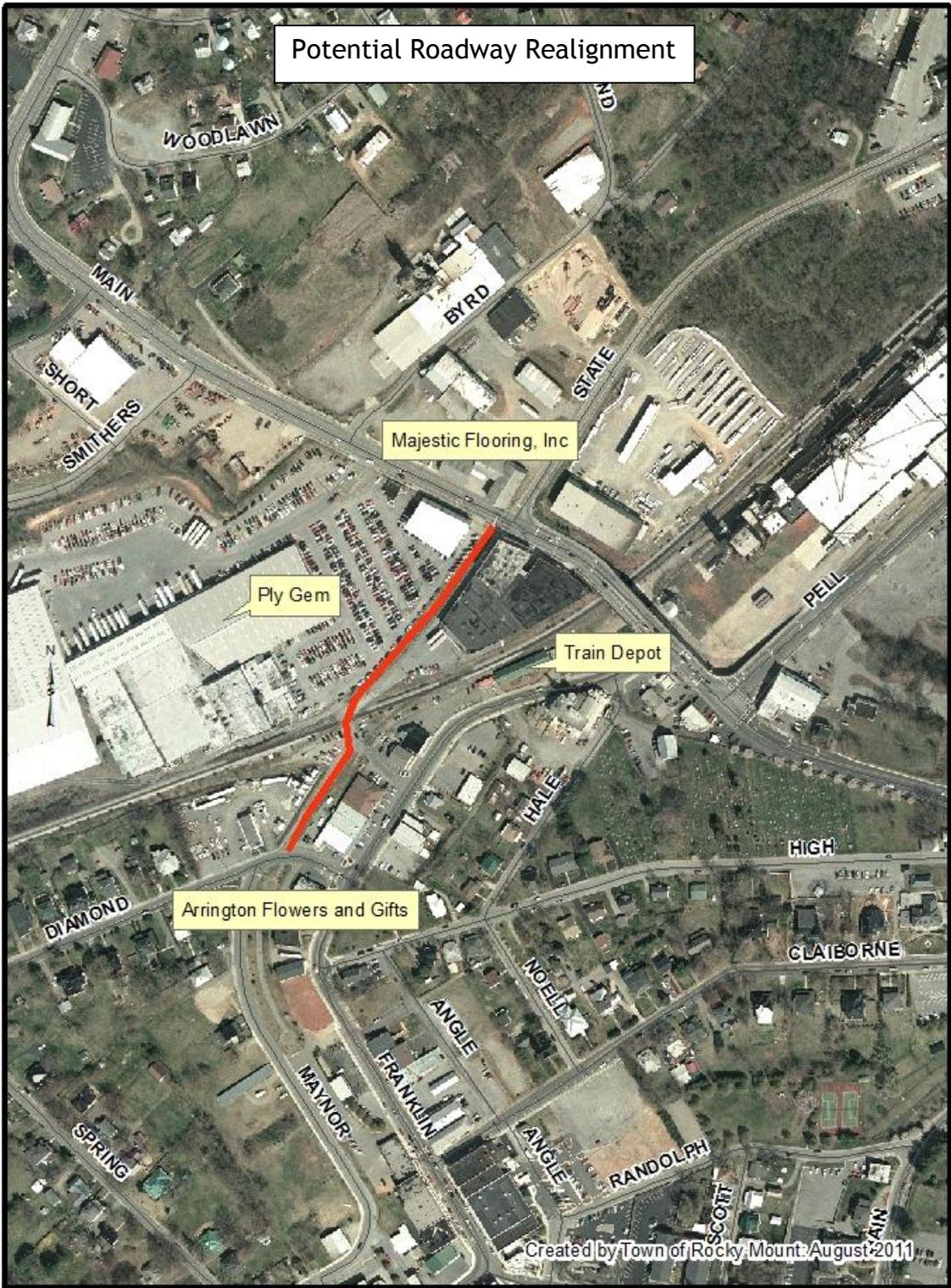
The Industrial Revitalization Fund will aid the Town of Rocky Mount in their plans to remove two industrial properties to allow for realignment of roads, creation of new road from North Main to Diamond Avenue, removal of abandoned railroad tracks and implementation of a community park/recreational facility.



Hodges Building

Access Road to Ply Gem

Potential Roadway Realignment



Potential Outcomes in Future

With Industrial Revitalization Fund

- Encourage owners to sell properties in way of transportation improvements
- Realignment of State Street / Main intersection
- Removal of underutilized railroad track
- New road from North Main to Diamond Avenue
- New community recreation park/facility

Potential in future

- Expansion for Ply Gem
- Creation for new industries
- Expansion of corridor to include residential and commercial areas



Intersection at North Main and State
Street