



**ROCKY MOUNT TOWN COUNCIL
AGENDA
REGULAR COUNCIL MEETING
TO BE HELD IN COUNCIL CHAMBERS
ROCKY MOUNT MUNICIPAL BUILDING
345 DONALD AVENUE
ROCKY MOUNT, VIRGINIA
SEPTEMBER 12, 2016
AT 7:00 P.M.**

When speaking before Town Council, please come to the podium and give your name and address for the record. Please address the Council and not the audience. If you provide Council with any documentation, please also give a copy to the town clerk prior to speaking.

◆
All cellular phones must be turned off during the Council Meeting.
◆

The Town of Rocky Mount is pleased to offer assistive listening devices for meeting attendees with special hearing needs. Please ask any staff member or the town clerk for assistance.

- I. Roll Call
- II. Pledge of Allegiance
- III. Approval of Agenda
- IV. Special Items
 - Certificate of Achievement for Excellence in Financial Reporting for Finance Director, Linda P. Woody
 - Resolution to Declare October 1, 2016 as Law Enforcement Day in the Town of Rocky Mount
- V. Public Hearing (*none at this time*)
- VI. Approval of Draft Minutes
 - August 8, 2016 – regular meeting minutes
- VII. Approval of Consent Agenda
 - Miscellaneous Action
 - Miscellaneous Resolutions/Proclamations
 - Departmental Monthly Reports
 - Community Development Department
 - Finance Department
 - Fire Department
 - Police Department
 - Public Works Department
 - Wastewater Department
 - Water Department
- VIII. Hearing of Citizens
- IX. Old Business
 - Review and Consideration for Town Manager to Negotiate and Enter into a Contract Regarding Scuffling Hill Road Improvements
 - Review and Consideration for Town Manager to Negotiate and Enter into a Contract Regarding Veteran's Memorial Park Erosion Repair

- X. New Business
 - Review and Consideration of a Ghost Walking Tour on the sidewalks of Rocky Mount on October 7th, 14th and 21st, 2016
 - An overview of the current strategic planning effort being undertaken by WPPD by Mr. David R. Hoback, Executive Director of the West Piedmont Planning District
 - Review and Consideration of Equipment Bid Authorization for a Mini-Excavator for the Public Works Department
- XI. Committee Reports
 - The Public Utilities Committee Meeting from August 24, 2016
 - The Streets, Sidewalks and Streetlights Committee Meeting from September 7, 2016
- XII. Other Matters, Concerns and Rise 'N Shine Appearances
- XIII. Closed Meeting and Action

Section 2.2-3711(A).3

Discussion or consideration of the acquisition of real property for a public purpose, or of the disposition of publicly held real property, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the public body. (Industrial Park)

- XIV. Adjournment

Copies of the agenda packet are available for review at the Town Clerk's Office located at the Rocky Mount Municipal Building, 345 Donald Avenue, Rocky Mount, Virginia, Monday through Friday, during normal working hours (8 a.m. to 5 p.m.), or by going to Town of Rocky Mount website: www.rockymountva.org.

◆
Notice of intent to comply with Americans With Disabilities Act: Special assistance is available for disabled persons addressing Town Council. Efforts will be made to provide adaptations or accommodations based on individual needs of qualified individuals with disability, provided that reasonable advance notification has been received by the Town Clerk's Office. For assistance, please contact the Town Clerk's Office, Town of Rocky Mount, 345 Donald Avenue, Rocky Mount, VA 24151, or by calling (540) 483-7660.

◆
Thank you for taking the time to participate in your Town Council meeting. The Mayor and members of Council invite and encourage you to attend whenever possible because good government depends on the interest and involvement of citizens.

ITEM(S) TO BE CONSIDERED UNDER:

- Hearing of Citizens**
 Consent Item
 Old Business
 New Business
 Committee Report
 Other

FOR COUNCIL MEETING DATED:	September 12, 2016
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STAFF MAKING REQUEST:	C. James Ervin, Town Manager Linda Woody, Finance Director
BRIEF SUMMARY OF REQUEST:	Government Finance Officers Association (GFOA) Certificate of Achievement for Excellence in Financial Reporting
ACTION NEEDED:	<p>The Certificate of Achievement is the highest form of recognition in the area of governmental accounting and financial reporting, and its attainment represents a significant accomplishment by a government and its management.</p> <p>The Comprehensive Annual Financial Report (CAFR) for the year ended June 30, 2015 has been judged by an impartial panel to meet the high standards of the program including demonstrating a constructive spirit of full disclosure to clearly communicate its financial story and motivate potential users and user groups to read the CAFR.</p> <p>The GFOA is a nonprofit professional association serving approximately 17,500 government finance professionals with offices in Chicago, IL and Washington, DC.</p> <p>This award would not be possible without the dedicated staff of the Finance Department and the Town Manager and Town Council. The Town of Rocky Mount has achieved this award for the tenth consecutive year.</p>

Attachment(s): yes

FOLLOW-UP ACTION: (To be completed by Town Clerk)	



Government Finance Officers Association

**Certificate of
Achievement
for Excellence
in Financial
Reporting**

Presented to

**Town of Rocky Mount
Virginia**

For its Comprehensive Annual
Financial Report
for the Fiscal Year Ended

June 30, 2015

Executive Director/CEO

TOWN OF ROCKY MOUNT
345 DONALD AVE.
ROCKY MOUNT, VIRGINIA 24151

540.483.7660
FAX : 540.483.8830

E-MAIL: MHANKINS@ROCKYMOUNTVA.ORG
WWW.ROCKYMOUNTVA.ORG



TOWN COUNCIL
STEVEN C. ANGLE, *MAYOR*
GREGORY B. WALKER, *VICE MAYOR*

BOBBY M. CUNDIFF BOBBY L. MOYER
MARK H. NEWBILL JON W. SNEAD
BILLIE W. STOCKTON

MATTHEW C. HANKINS
Assistant Town Manager
Director, Community Development

RESOLUTION

Declaring October 1, 2016 as Law Enforcement Day in Rocky Mount

Whereas, the people of the Town of Rocky Mount have a long history demonstrating respect for the importance of police in maintaining the rule of law, peaceful life and public safety within our community and surrounding jurisdictions; and

Whereas, the Town of Rocky Mount is proud of the fine police officers, administrators and support personnel of the Rocky Mount Police Department who patrol, secure and serve the citizens of the Town; and

Whereas, the residents of Rocky Mount also receive law enforcement services and protection from the Franklin County Sheriff's Office and the Virginia State Police; and

Whereas, the Retail Merchants Association of Franklin County is sponsoring Law Enforcement Day at the Dorothy R. Cundiff Farmers Market at Citizen Square on Saturday, October 1, 2016, to recognize and honor local police, sheriff's officers and corrections personnel; and

Whereas, the Town Council of Rocky Mount, Virginia, does wish to communicate to the law enforcement community on behalf of our residents the gratitude, respect, honor and trust we have for our law enforcement officers, administrators, corrections officers and support personnel who continue to make our lives and property safe, secure and protected;

Now, therefore, be it resolved this 12th day of September, 2016, that the Town Council of Rocky Mount, Virginia, assembled in regular session, does hereby declare and proclaim the 1st day of October 1, 2016, to be Law Enforcement Day in the Town of Rocky Mount, and do call its observance to the attention of our grateful residents.

Given under my hand this 12th day of September, 2016:

Steven C. Angle, Mayor

Attest: Rebecca Dillon, Acting Town Clerk

**ROCKY MOUNT TOWN COUNCIL
REGULAR MEETING MINUTES
AUGUST 08, 2016**

The August 8, 2016 Regular Council Meeting of the Rocky Mount Town Council (hereafter referred to as "Council") was held in the Council Chambers of the Rocky Mount Municipal Building located at 345 Donald Avenue, Rocky Mount, Virginia, at 7:00 p.m. with Mayor Steven C. Angle presiding.

The following members of Council were present:

- Mayor Steven C. Angle
- Vice Mayor Gregory B. Walker
- Bobby M. Cundiff
- Robert L. Moyer
- Mark H. Newbill
- Jon W. Snead
- Billie W. Stockton

The following staff members were also present:

- John Boitnott, Town Attorney
- Tim Burton, Waste Water Superintendent
- Ken Criner, Chief of Police
- Robert Deitrich, Water Plant Superintendent
- Rebecca H. Dillon, Executive Administrative Assistant
- C. James Ervin, Town Manager
- Josh Gibson, Town Planner
- Amy D. Gordon, Assistant Finance Director
- Matthew Hankins, Assistant Town Manager
- Brian Schofield, Public Works Superintendent
- Linda P. Woody, Finance Director

APPROVAL OF AGENDA

Prior to the meeting, Council had received the agenda for review and consideration of approval.

Motion: To approve an amended agenda

Motion By: Council Member Snead

Second: Vice Mayor Walker

Motion Discussion: None

Ayes: Cundiff, Moyer, Snead, Stockton, Walker, Newbill

Nays: None

Action: Approved the agenda by a unanimous vote

SPECIAL ITEMS

Assistant Town Manager, Mr. Matthew Hankins, shared with Town Council that the Virginia Economic Developers Association who had previously recognized the Town for its work in developing the Harvester with the Community Development Award, had bestowed the Town with yet another award. Mr. Hankins stated that he had been invited by the executive director of the Southern Economic Development Council to Kansas City Missouri, to attend their annual conference and receive an award given to the Town. The award, received by Mr. Hankins on behalf of the Town of Rocky Mount, was called the 2016 Community Economic Development Award (CEDA).

Related to that award, Mr. Hankins also shared a letter by the Governor of Virginia, Terrance R. McAuliffe. The award was given to the Town because of the growth due to the Harvester Performance Center in downtown Rocky Mount. Rocky Mount was mentioned in the letter as being an exemplary model for towns across the commonwealth. Mayor Angle, Vice Mayor Walker and members of the Rocky Mount Town Council were commended in the letter as well as their staff for their leadership and vision.

PUBLIC HEARING

Let the record show there was no public hearing at this time.

APPROVAL OF MINUTES

Received by Council in their packet for this scheduled meeting were draft minutes for review and consideration of approval:

- July 7, 2016 – reorganizational meeting minutes
- July 11, 2016 – regular meeting minutes
- July 25, 2016 – special meeting minutes

Discussion: Council Member Cundiff stated that there was a discussion regarding the Wayfinding Signage project and a motion was made by Council Member Newbill to approve entering into the contract and seconded by Vice Mayor Walker but did not specify if the money was to come from Contingency or the General Fund. Mr. Cundiff asked that his comments regarding the additional funds coming from Community Development be included in the minutes.

Motion: To approve the minutes as submitted for July 7, 2016 and July 11, 2016. Motion to approve the amended minutes for July 25, 2016 to include the discussion just prior to the motion that was made regarding Wayfinding Signs.

Motion By: Council Member Moyer

Second: Council Member Stockton

Motion Discussion: None

Ayes: Cundiff, Moyer, Newbill, Snead, Stockton, Walker

Nays: None

Action: Approved the motion by a unanimous vote.

APPROVAL OF CONSENT AGENDA

This month's consent agenda consists of the following items:

- (1) **Miscellaneous Action:** None at this time
- (2) **Miscellaneous Resolutions/Proclamations:** None at this time
- (3) **Department Monthly Reports**
 - Community Development Department
 - Finance Department
 - Fire Department
 - Police Department
 - Public Works Department
 - Wastewater Department
 - Water Department

Discussion: None

Motion: To approve the consent agenda as presented.

Motion By: Vice Mayor Walker

Second: Council Member Moyer

Motion Discussion: None

Ayes: Cundiff, Love, Moyer, Snead, Stockton, Walker

Nays: None

Action: Approved the consent agenda as presented by a unanimous vote.

HEARING OF CITIZENS

Mayor Angle opened the floor to any citizens wishing to speak.

- Mr. Vandel Muse of 439 Circle View Street, Rocky Mount, VA came forward to speak to Council. Mr. Muse lives just off Highland Hills Road which is accessed by Diamond Avenue Extension. At this time, there is only one entrance and one exit to Diamond Avenue Extension in which for Mr. Muse to access his home. Mr. Muse having lived there for 29 years, came before Council to express his concern for the many families that live over in this neighborhood and to ask for the help of Town Council to find another way into and out of his neighborhood. The Mayor asked Mr. Ervin to contact VDOT and Franklin County.

OLD BUSINESS:

Let the record show that there were two items of old business.

- Council Member Moyer had a question regarding old business. Council Member Moyer inquired as to why the swings had not been put up at the parks in town. Mr. Hankins reported that he was trying to work with local vendors under procurement law to get the swings. Both Council Member Moyer and Mr. Hankins agreed that they would like to see someone local do the job but as Mr. Hankins suggested, if time was a factor, perhaps commercial swings could be looked at and someone else could install them.

Council Member Moyer then suggested to give Mr. Nichols a chance to get the swings up immediately and then if not, the town could go with someone else.

- Vice Mayor Walker inquired about the pond at Gilley's Park. At this time Mr. Hankins was able to give an update to Council regarding the geese and the lilly pads in the pond. The Town contracted with Blue Ridge Wildlife Pest Control to put a spray material on the grass that would discourage the geese. It has been applied under the picnic shelter and other areas where the geese have been in the park. The treatment was within budget, so Mr. Hankins gave the approval to make the application which was made on Friday, August 5th, and is expected to work fairly quickly to make the geese leave the area. Blue Ridge Wildlife Pest Control suggested that the lilly pads be sprayed so they would not be a problem for 2-3 years and not kill them all off. The Town was given some suggestions of how to bring better clarity to the pond and how to maintain a better temperature control in the water. Mr. Hankins gave authorization for them to go ahead and treat the pads for the future though, it was suggested that at some point the Town should add electricity to the park and perhaps a fountain to aerate the water which would give better temperature to the water and aid with the circulation of the water for the fish, thus providing for bigger fish in the long run.

NEW BUSINESS

1. Review and consideration for the Franklin County High School Student Council Association (SCA) to be given permission to hold a Homecoming Parade on September 29, 2016.

Miss. Rebecca Nagle is a teacher at Franklin County High School and a student council advisor. Ms. Quilon Cutty is the SCA president at the Franklin County High School. They spoke seeking permission to have the Homecoming Parade for Franklin County High School. The route has been chosen and the Police Department has approved the route. Lt. Lovern is working with them.

Discussion: None

Motion: To approve the parade

Motion By: Council Member Snead

Second: Council Member Newbill

Motion Discussion: None

Ayes: Cundiff, Moyer, Newbill, Snead, Stockton, Walker

Nays: None

Action: Approved the motion to grant the Homecoming Parade on September 29, 2016 by a unanimous vote.

2. Review of information presented by Mr. Will Smith of the U.S. Fish and Wildlife Service regarding the upcoming Power Dam notching and woody debris removal project on the Pigg River at Rt. 713.

Mr. Will Smith who is a biologist with the National Fish and Wildlife Service made the presentation. With him was the owner of the Power Dam and Chairman of Friends of the River of Virginia, Mr. Bill Tanger. Mr. Smith spoke on several points regarding the dam. Some of those points are as follows:

- The Dam has been there since 1913 but we have been studying the dam since 2003.
- The benefits to notching the dam are public safety, restore habitat for the federally listed endangered fish there that would be able to come off the endangered list.
- The study found that this would open a 35 mile section of the river.
- Notching the dam a little at a time, he found would not be beneficial but rather releasing it all at once would be better and would restore more of the unstable channel down stream.
- Depending on rainfall, it could take up to a year to complete.
- Project budget is about \$700,000 to notch it and move all of that material and woody debris. The site will be monitored for 5 years after removal of the dam. There is a \$25,000,000 contingency response fund in case something happens.
- Construction is set to begin August 18th.
- The cause way will be built; then they will move the debris out, then make a small notch to drain things down to allow them to get to the woody debris better. Once the debris is gone then they will make another notch to the dam.

The dam wall is thought to be about 3 feet thick at the top and estimated to be maybe 12 to 20 feet deep at the base.

3. Mr. Andy Turner from BT's Tax Service gave the second quarter financial report on the Harvester Performance Center. April thru June 2016 revenues totaled \$400,587.37. Expenditures that were related directly to performance expenditures were \$319,692.24 which gave the Town a beginning profit from the shows of \$80,895.13. The Towns operational expenditures from this quarter were \$51,348.41. Income for the quarter was \$29,546.72. The cash on hand as of June 30th, 2016 was \$122,497.24.

COMMITTEE REPORTS

The Public Facilities and Special Events Committee met on August 8, 2016 to consider three items. The committee met just prior to the Council meeting and a recommendation was made at that time for Council to follow.

OTHER MATTERS & CONCERNS

1. Assistant Town Manager Hankins appeared on Rise and Shine Franklin County this morning with Mr. Dick Shoemaker as host.
2. The Vice Mayor had a concern regarding Mary Elizabeth Park where there appears to be too many trees. The police cannot see into the park as patrols drive by due to the

trees needing to be trimmed. Council Member Snead then suggested that cutting the trees be at least a month out into cooler weather.

3. Vice Mayor Walker stated there was a blind child on Woodlawn Drive. Mr. Hankins and Mr. Ervin both agreed for the Vice Mayor to give them notice about the blind child and they would make sure there was a sign put up for it.
4. Council Member Cundiff inquired regarding a concern he had about the motion on July 25, 2016 Council Meeting where the \$9,215.00 was to come from. Town Manager Ervin stated that the Finance Director did not think any additional moneys would be needed; therefore the contingency fund would not need to be tapped into. It was thought that \$9,215.00 would come out of Community Development and hope they finished under budget enough that additional funds would not be needed.

CLOSED MEETING AND ACTION

Enter Closed Meeting:

Motion: To go into closed session under the Virginia Code Section cited below

Time: 8:04 p.m.

Virginia Code Section:

Section 2.2-3711(A).1

Discussion, consideration or interviews of prospective candidates for employment, assignment, appointment, promotion, performance, demotion, salaries, disciplining or resignation of specific public officers, appointees or employees of any public body. (Town Managers Office)

Motion By: Vice Mayor Walker

Second: Council Member Moyer

Motion Discussion: None

Ayes: Cundiff, Moyer, Newbill, Snead, Stockton, Walker

Nays: None

Action: Adjourned by a unanimous vote.

ADJOURNMENT

Motion: To adjourn meeting

Time: 8:21 p.m.

Motion By: Council Member Newbill

Second: Council Member Moyer

Motion Discussion: None

Ayes: Cundiff, Moyer, Newbill, Snead, Stockton, Walker

Nays: None

Action: Meeting convened

Certificate of Closed Meeting Discussion:

Council certified unanimously that nothing was discussed in the closed meeting other than what was stated in the motion to enter the closed meeting. No action was taken during the closed meeting.

Whereas, the Rocky Mount Town Council has convened a closed meeting on Monday, March 14, 2016 pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

Whereas, Section 2.2-3712 of the Code of Virginia (1950), as amended, requires certification by this Council that such closed meeting was conducted in conformity with Virginia law;

Now, Therefore, Be It Resolved that the Rocky Mount Town Council hereby certifies that, to the best of each members' knowledge: (1) only public business matters lawfully exempted from open meeting requirements under this chapter; and (2) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the meeting by the public body.

Steven C. Angle, Mayor

Steven C. Angle, Mayor

ATTEST:

Rebecca H. Dillon, Acting Town Clerk

Community Development & Planning August 2016 Monthly Report

ARTS & CULTURE		TOTAL: 0											
AC FILE NUMBER	BUSINESS NAME	OWNER/OFFICER NAMES	GENERAL LOCATION	TAX MAP NUMBER	MAILING ADDRESS	CITY STATE ZIP	PHONE 1						
BANNER PERMITS		TOTAL: 1											
Permit #	Applicant Name	Applicant Contact Info	Wording of Banner	Banner Location	Display Dates	Date Approved							
B16-006	Franklin Co. Lacrosse Club	Cindy 540-797-3534	Registering Now	Farmers market	08/01/16-08/08/16	8/1/2016							
SITE/PLAT FILES		TOTAL: 3											
File Number	Property Owner	Action	TMPN	Date	Notes	Location							
P16-005	Allen R. Jones	Vacate Lines	2070069400	8/8/2016		Orchard Avenue							
P16-006	Robert & Arlene Jones	Plat Review-Minor	2010008500	8/12/2016		Trail Drive							
P16-007	Sherrard Bennett/Ann Pace	Plat Review-Boundary Line Adj.	2030000400 2030000300	8/4/2016		Mountain Ave							
SIGN PERMITS		TOTAL: 1											
Permit #	Applicant Name	Sign Location/TMPN	Zoning	Square Footage	Wording	Date Approved	Notes						
S16-010	Budget Signs, LLC	400 Old Franklin Tpke	GB	54.24	ALLSTATE	8/10/2016							
ZONING COMPLIANCE PERMITS		TOTAL: 5 Residential: 4 Commercial: 7											
Permit #	Applicant Name	Property Owner	Property Address/TMPN	Zoning	Proposed Use	Type of Improvement	Date Approved						
ZC16-046	Pittman Construction	Marilyn Hooker	2100017200	R-1	Residential	Electrical Work	8/3/2016						
ZC16-047	Greers Supply Co. (James Hale)	Southgate III, LLC	2030002900	GB	Commercial	Install Fire suppression	8/3/2016						
ZC16-048	Marilyn Hooker	same	2100017200	R-1	Residential	Interior improvements	8/12/2016						
ZC16-049	P&R Architects (Wilner Dubon)	Walmart Stores	2020001200	GB	Commercial	Electrical-replace checkouts	8/12/2016						
ZC16-050	Danny Perdue	same	2030007600	GB	Commercial	Adding interior wall	8/17/2016						
ZC16-051	Cabell Gardner /Dove McCall	same	203000502	GB	Commercial	Install Temporary wheelchair ramp	8/18/2016						

ZC16-052	Franklin County/Michael Thurman	County of Franklin	2070103600	CBD	Commercial	Installing Sudy carrels @ ilibrary	8/23/2016
ZC16-053	Keenan Electric	Gerald Morris	20700011600	R-1	Commercial	Electrical Service change	8/24/2016
ZC16-054	James Scruggs (Paint & Stain Doctors)	same	2070038300	R-2	Residential	Interior Renovations, porch demolition/construction	8/26/2016
ZC16-055	Baker Roofing of Roanoke, LLC	Peoples National Bank	2070103900	CBD	Commercial	Roofing section of Union Bank	8/26/2016
ZC16-056	Will Hofmann/FRCh Design Worldwide	Southgate III, LLC	2030002900	GB	Commercial	Interior Remodel of US Cellular	8/31/2016
ZONING PERMITS							
Permit #	Applicant Name	Building Lot Address	TMPN	Proposed Use	CurrentZoning	Date Approved	NOTES
ZP16-014	Shentel		2070056000	Commercial	CBD	8/8/2016	Collocate antennas
ZP16-015	Cabell Gardner for Robert/Amy Stone		2010107000	Residential	R-1	8/18/2016	Single Family Residence
ZP16-016	Gregory & Amanda Walker	Lot 57	2010105700	Residential	R-1	8/22/2016	Single Family Residence
ZP16-017	Jonathan Ardis	120 MountainView	2020102400	Residential	R-1	8/22/2016	Shed
ZP16-018	Dorothy Cower		2100038600	Residential	R-1	8/30/2016	Sunroom
ZONING LETTER							
Permit #	Applicant Name	Building Lot Address	TMPN	Proposed Use	CurrentZoning	Letter Date	

MONTHLY STAFF REPORT

DATE:	September 2, 2016
TO:	Rocky Mount Town Council
FROM:	Linda Woody, Finance Director
DEPARTMENT:	Finance Department
MONTH:	September meeting

This report contains the following monthly information for August 2016 activity:

New businesses obtaining a business license during the month

Investment portfolio from the latest bank statement

Revenue comparisons from this fiscal year to last fiscal year

Meals tax collections chart

Local sales tax collections chart

Expenditure comparisons from this fiscal year to last fiscal year

Available contingency funds status

Utility billing profiles on customers and consumption

Water Customer Cut-off's chart

Water accountability reconciliation of finished water gallons pumped vs. metered water gallons consumed

Utility profiles on water production and wastewater flow

Customer flow for the Finance Department:

343 walk-in transactions

1538 drive-thru transactions

748 mail transactions

**TOWN OF ROCKY MOUNT
NEW BUSINESS LICENSES
DURING AUGUST 2016**

The following new businesses obtained their business licenses during the month:

NONE

TOWN OF ROCKY MOUNT
Investment Portfolio
at July 31, 2016

<u>Security</u>	<u>Call Date</u>	<u>Maturity Date</u>	<u>Bond</u>	<u>Market Price</u>	<u>Market Value</u>	<u>Market Yield</u>	<u>Yield to Maturity</u>	<u>Cusip Number</u>	<u>Estimated Annual Interest</u>
Fixed Income / Bonds:									
FHLMC	3/30/2016	12/30/2020	210,000	100.027	210,056.70	1.24%	2.00%	3134G8BH1	2,625.00
FNMA	12/26/2013	12/26/2017	500,000	100.040	500,200.00	0.99%	0.99%	3135G0SJ3	5,000.00
Bond Totals			<u>710,000</u>		<u>710,256.70</u>	1.12% avg. return			<u>7,625.00</u>
Certificates of Deposits:									
Am Express Centurion		5/28/2020	245,000	102.537	251,215.65	1.99%	2.05%	02587DYH5	5,022.50
Bank Hampton Rds. VA		9/27/2017	245,000	100.079	245,193.55	0.99%	1.00%	062492BH5	2,450.00
Bank of Perry Co. Tenn		2/20/2018	248,000	101.089	250,700.72	1.23%	1.25%	06425KBN8	3,100.00
Barclays BK Del Retail		8/20/2019	225,000	102.649	230,960.25	2.04%	2.10%	06740LHV2	4,725.00
CIT BK Salt Lake UT		4/10/2017	190,000	100.099	190,188.10	0.99%	1.00%	17284CBJ2	1,900.00
Com Bk Harrogate TN		8/25/2016	245,000	100.033	245,080.85	0.99%	1.00%	20143PCV0	2,450.00
Discover Bk Greenwood C		7/22/2020	245,000	103.480	253,526.00	2.22%	2.30%	254671VH0	5,635.00
Essa BK Stroudsburg PA		11/30/2016	245,000	100.163	245,399.35	0.99%	1.00%	29667RGE7	2,450.00
Everbank Jacksonville FL		3/29/2019	245,000	101.949	249,775.05	1.47%	1.48%	29976DW3	3,675.00
First Merchants BK N A		9/30/2019	245,000	102.679	251,563.55	1.94%	2.00%	32082BDS5	4,900.00
Goldman Sachs USA		1/13/2021	245,000	104.121	255,096.45	2.20%	2.30%	38148J5F4	5,635.00
HSBC BK McLean VA		3/10/2021	230,000	100.802	231,844.60	1.28%	1.30%	40434AP45	2,990.00
State BK India NY NY		12/5/2019	245,000	103.363	253,239.35	2.12%	2.20%	8562843E2	5,390.00
Synchrony Bk Retail CTF		6/13/2019	230,000	102.536	235,832.80	1.95%	2.00%	87164YAP9	4,600.00
Whitney BK Gulfport MS C		8/18/2016	245,000	100.006	245,014.70	0.59%	0.60%	966594AF0	1,470.00
CD Totals			<u>3,573,000</u>		<u>3,634,630.97</u>	1.53% avg. return			<u>56,392.50</u>
Total Investments			<u>4,283,000</u>		<u>4,344,887.67</u>	1.48% avg. return			<u>64,017.50</u>

<u>Month</u>	<u>LGIP</u>	<u>Effective</u>
	<u>Balance</u>	<u>Yield</u>
Jul-15	1,353,469.46	0.15%
Aug-15	1,427,079.03	0.17%
Sep-15	1,820,172.63	0.17%
Oct-15	1,843,408.19	0.18%
Nov-15	1,459,985.45	0.19%
Dec-15	1,362,202.20	0.28%
Jan-16	1,378,906.26	0.40%
Feb-16	1,395,966.46	0.44%
Mar-16	1,781,023.61	0.46%
Apr-16	1,798,222.49	0.48%
May-16	1,815,782.67	0.48%
Jun-16	2,254,647.98	0.48%
Jul-16	1,671,851.75	0.50%

TOWN OF ROCKY MOUNT
REVENUE COMPARISONS
AS OF AUGUST 31, 2016

REVENUE SOURCE	MONTH		YEAR TO DATE		BUDGET	% OF
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	BUDGET THIS YEAR
GENERAL FUND - Local Revenues:						
Real Estate Tax	559	885	95	530	576,715	0.02%
Real Estate Tax - Delinquent	377	767	677	1,461	14,000	4.84%
Public Service Tax	-	-	-	-	29,226	0.00%
Personal Property Tax	508	5,024	94	2,340	239,609	0.04%
Personal Property Tax - Delinquent	444	1,662	701	2,201	5,000	14.03%
Machinery & Tools Tax	-	-	-	-	128,700	0.00%
Penalties on Tax	148	631	301	3,022	3,500	8.59%
Interest on Tax	63	280	127	432	1,700	7.45%
Local Sales Tax	16,242	15,283	16,242	15,283	179,404	9.05%
Meals Tax	115,737	111,303	111,159	92,547	1,450,864	7.66%
Utility Tax	28,221	30,472	28,221	30,472	326,904	8.63%
Communications Tax	15,284	15,583	15,284	15,583	218,734	6.99%
Bank Stock Tax	-	-	-	-	194,900	0.00%
Penalty-Meals Tax	312	192	3,286	192	2,000	164.29%
Interest-Meals Tax	21	26	21	26	250	8.36%
Lodging Tax	11,657	11,169	4,186	7,188	190,998	2.19%
Cigarette Tax	5,878	7,350	16,056	11,797	84,000	19.11%
BPOL-Retail	2,433	380	3,138	3,474	340,000	0.92%
BPOL-Professional	1,680	3,861	1,680	5,319	139,000	1.21%
BPOL-Contractor	-	1,065	153	1,460	16,000	0.96%
BPOL-Repairs/Services	1,905	2,331	3,888	4,117	130,000	2.99%
BPOL-Alcoholic Beverages	-	-	-	-	800	0.00%
BPOL-Penalty/Interest	913	950	981	1,698	3,000	32.69%
BPOL-Amusement	-	-	-	-	200	0.00%
BPOL-Utility	-	-	-	-	15,000	0.00%
BPOL-Miscellaneous	37	100	37	100	2,500	1.47%
Solicitor Permits	-	-	-	-	-	0.00%
Farmer's Market Fees	164	288	242	380	3,000	8.07%
Welcome Center Fees	1,010	240	1,130	640	3,500	32.29%
Planning/Zoning Fees	1,025	1,757	1,225	1,882	8,000	15.31%
Court Fines	4,331	1,957	4,331	1,957	48,000	9.02%
Parking Fines	30	10	70	20	100	70.00%
Garbage Violation Fines	-	-	10	-	-	0.00%
Interest Earnings	-	5,419	-	5,419	58,409	0.00%
Return Check Fees	100	-	170	125	330	51.52%
Rental of Property	-	-	-	-	420	0.00%
Bond Proceeds	-	-	-	-	1,500,000	0.00%
Mortgage Payments	557	256	557	512	3,073	18.13%
Loan Repayment - Paving	728	1,455	728	2,183	8,732	8.33%
Sale of Materials	-	-	-	-	-	0.00%
Sale of Property	-	-	-	-	-	0.00%
Bond Proceeds	-	-	-	-	-	0.00%
Grave Preparation	-	-	-	-	1,500	0.00%
Security Services	-	-	-	-	3,000	0.00%
Passport Service Fees	753	647	1,186	1,545	10,000	11.86%
Police Reports	104	-	146	80	1,000	14.60%
Fingerprint Service Fees	50	-	75	35	400	18.75%
Piedmont Community Services Staffing	700	-	700	-	-	100.00%
Garbage Collection Fees	7,763	7,858	7,763	7,858	88,944	8.73%
Truck Rental Program	10	30	60	70	150	40.00%
Credit Card Fees	182	205	282	386	1,900	14.86%
Weed Control Charges	-	-	-	-	150	0.00%
Miscellaneous Services	217	15	217	23	100	216.54%
Donations	6	-	13	8	-	0.00%
Merchandise Sales	1	46	2	67	200	1.00%

TOWN OF ROCKY MOUNT
REVENUE COMPARISONS
AS OF AUGUST 31, 2016

REVENUE SOURCE	MONTH		YEAR TO DATE		BUDGET	% OF
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	BUDGET THIS YEAR
Miscellaneous	-	212	-	212	200	0.00%
Curb & Gutter Recoveries	-	-	-	-	-	0.00%
Recoveries	1,718	-	2,206	-	-	0.00%
Bond Proceeds	-	-	-	-	-	0.00%
Unrealized Gain on Investments	-	6,467	3,211	(5,447)	-	0.00%
Appropriated Fund Balance	-	-	-	-	252,897	0.00%
Total Local Revenues	221,868	236,175	230,650	217,198	6,287,009	3.67%
GENERAL FUND - State Revenues:						
Rolling Stock Tax	3,324	3,716	3,324	3,716	3,600	92.34%
Litter Tax	-	-	-	-	2,600	0.00%
Other Categorical Aid	-	7	37	15	-	0.00%
Fire Programs	-	-	-	-	15,210	0.00%
PPTRA from the State	53,861	53,861	53,861	53,861	53,861	100.00%
DMV Grants	-	-	-	-	-	0.00%
CDBG Grant	-	-	-	-	25,000	0.00%
Street Maintenance	-	-	-	-	1,370,226	0.00%
Volunteer Fire Dept.	-	-	-	-	30,000	0.00%
Law Enforcement-599 Funds	-	-	-	-	108,460	0.00%
Va. Commission of the Arts Grant	-	-	240	-	-	0.00%
Other Categorical Aid-Schools	-	-	-	-	29,632	0.00%
Total State Revenues	57,185	57,584	57,462	57,592	1,638,589	3.51%
TOTAL GENERAL FUND REVENUES	279,053	293,760	288,112	274,790	7,925,598	3.64%
UTILITY FUND REVENUES:						
Water Sales	98,722	75,581	98,722	75,581	1,144,700	8.62%
gallons billed	20,438,049	21,094,105	41,823,692	42,180,547		
Water Connections	1,000	8,000	4,275	11,275	20,990	20.37%
Reconnect Fees	200	150	300	675	2,500	12.00%
Penalties	2,670	2,265	5,810	4,339	24,000	24.21%
Bulk Water Purchases	-	65	-	65	2,400	0.00%
Sewer Collection Charges	60,940	60,362	60,940	60,362	713,900	8.54%
gallons billed	15,173,279	15,263,589	31,091,812	30,505,521		
Sewer Connections	1,000	8,000	1,000	8,000	8,000	12.50%
Cell Tower Rent	6,069	2,113	7,869	6,026	47,086	16.71%
Recoveries	-	146	-	232	500	0.00%
Bond Proceeds	-	-	-	-	-	0.00%
Transfer from Other Funds	-	-	-	-	55,280	0.00%
Appropriated Fund Balance	-	-	-	-	834,695	0.00%
TOTAL UTILITY FUND REVENUES	170,600	156,680	178,915	166,555	2,854,051	6.27%
CAPITAL PROJECTS REVENUES:						
Microenterprise Loan Payments	102	58	160	117	-	0.00%
Transfers from General Fund	-	-	-	-	-	0.00%
Appropriated Fund Balance	-	-	-	-	-	0.00%
TOTAL CAPITAL PROJECTS REVENUES	102	58	160	117	-	0.00%

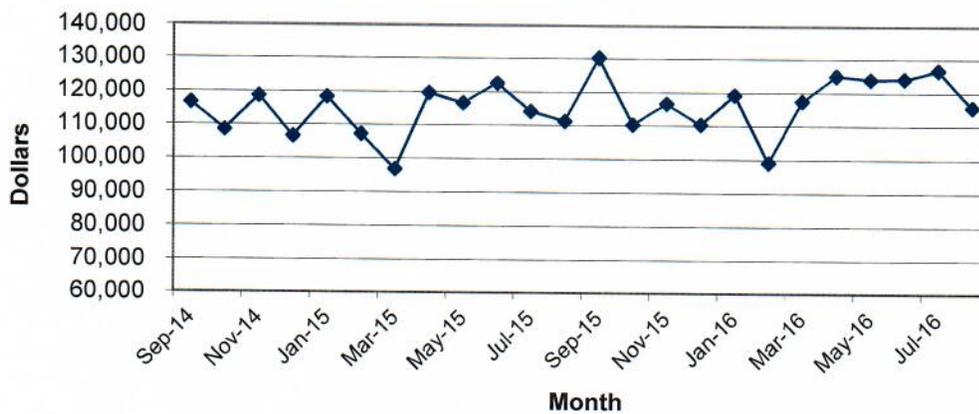
TOWN OF ROCKY MOUNT
REVENUE COMPARISONS
AS OF AUGUST 31, 2016

REVENUE SOURCE	MONTH		YEAR TO DATE		BUDGET THIS YEAR	% OF BUDGET THIS YEAR
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR		
UTILITY CAPITAL REVENUES:						
Proceeds from Bond	-	-	-	-	65,000	0.00%
Capital Recovery Fees-Water	23,234	18,198	23,235	33,206	243,834	9.53%
Capital Recovery Fees-Sewer	18,957	15,590	18,957	24,527	204,701	9.26%
Capital Recovery Fees-Garbage	1,655	1,665	1,655	3,326	19,874	8.33%
Appropriated Fund Balance	-	-	-	-	67,724	0.00%
Transfer from Other Funds	-	-	-	-	-	0.00%
TOTAL UTILITY CAPITAL REVENUES	43,847	35,453	43,847	61,059	601,133	7.29%
PERFORMANCE VENUE REVENUES:						
Transfers from General Fund	-	-	-	-	331,146	0.00%
TOTAL PERFORMANCE VENUE REVENUES	-	-	-	-	331,146	0.00%
2 months of the 12 months of the fiscal year						16.67%

TOWN OF ROCKY MOUNT
MEALS TAX COLLECTIONS

Month	Collections
Sep-14	116,710
Oct-14	108,467
Nov-14	118,725
Dec-14	106,535
Jan-15	118,367
Feb-15	107,244
Mar-15	96,859
Apr-15	119,709
May-15	116,730
Jun-15	122,695
Jul-15	114,250
Aug-15	111,303
Sep-15	130,219
Oct-15	110,364
Nov-15	116,664
Dec-15	110,434
Jan-16	119,400
Feb-16	99,134
Mar-16	117,536
Apr-16	125,165
May-16	124,133
Jun-16	124,265
Jul-16	126,812
Aug-16	115,737

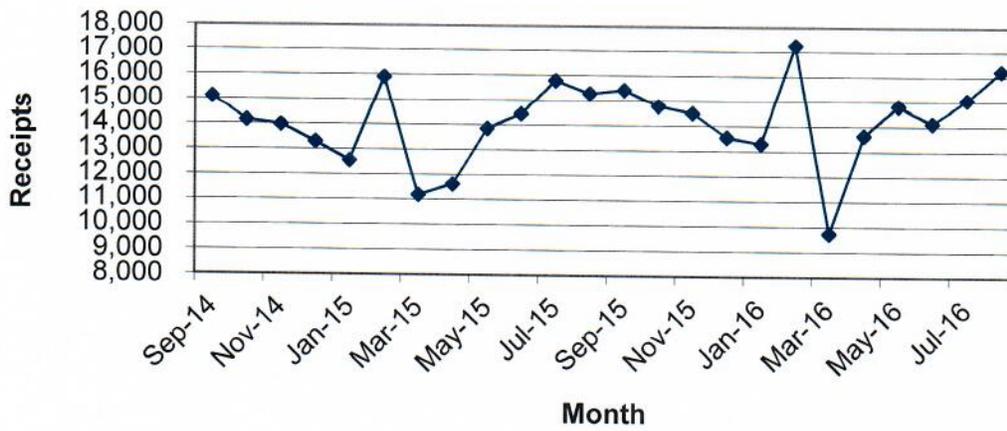
Meals Tax Collections



Town of Rocky Mount
Local Sales Tax

Sep-14	15,111
Oct-14	14,145
Nov-14	13,969
Dec-14	13,288
Jan-15	12,560
Feb-15	15,912
Mar-15	11,180
Apr-15	11,616
May-15	13,835
Jun-15	14,434
Jul-15	15,795
Aug-15	15,283
Sep-15	15,428
Oct-15	14,783
Nov-15	14,500
Dec-15	13,547
Jan-16	13,307
Feb-16	17,249
Mar-16	9,733
Apr-16	13,632
May-16	14,819
Jun-16	14,114
Jul-16	15,067
Aug-16	16,242

Local Sales Tax



**TOWN OF ROCKY MOUNT
EXPENDITURE COMPARISONS
AS OF AUGUST 31, 2016**

ACTIVITY	MONTH		YEAR TO DATE		BUDGET	% OF
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	BUDGET THIS YEAR
GENERAL FUND:						
Mayor & Council	7,563	4,069	19,912	16,141	80,709	24.67%
Town Manager	19,735	17,707	28,972	27,695	241,084	12.02%
Town Attorney	3,500	668	3,500	2,218	39,140	8.94%
Finance Department	21,930	19,958	66,431	67,963	335,242	19.82%
Electorial Board	-	-	-	-	-	0.00%
Police Department	133,867	127,686	256,089	261,687	2,056,727	12.45%
Volunteer Fire Dept.	6,573	5,554	22,225	20,389	216,200	10.28%
Public Works Admin.	12,126	1,057	15,870	1,437	15,657	101.36%
Street Lights	8,883	8,452	9,144	8,622	115,991	7.88%
Traffic Control & Parking	15,157	1,632	23,346	2,753	116,672	20.01%
Streets	38,880	55,251	65,417	92,680	1,016,494	6.44%
Sidewalks & Curbs	-	-	1,049	365	596,735	0.18%
Scuffing Hill Drainage	-	-	-	-	-	0.00%
Bernard Rd Drainage	-	-	-	-	-	0.00%
Street Cleaning	268	1,039	823	2,271	20,116	4.09%
Refuse Collection	6,487	11,915	18,361	31,509	181,148	10.14%
Snow Removal	-	-	436	341	39,581	1.10%
Municipal Building	14,520	4,829	14,947	8,968	133,449	11.20%
Emergency Services Bldg.	4,736	6,659	6,514	5,028	77,904	8.36%
Public Works Building	1,977	2,156	2,538	558	24,669	10.29%
Cemetery	1,186	706	4,827	3,518	21,386	22.57%
Playgrounds	1,661	7,590	5,583	11,655	997,068	0.56%
Gilley's Park	-	-	-	-	-	0.00%
Veterans Memorial Park erosion	-	-	-	-	-	0.00%
Planning & Zoning	9,655	10,039	15,633	17,130	135,215	11.56%
Community Development	14,317	15,103	24,861	27,150	300,345	8.28%
Citizen's Square	1,588	1,319	3,334	2,182	20,934	15.93%
Hospitality Center	2,563	4,352	3,008	7,133	32,854	9.15%
Passport Services Expenses	-	571	315	571	2,225	14.14%
Economic Development Authority	-	-	123	-	54,845	0.22%
Remediation of Blighted Structures	-	-	-	-	20,000	0.00%
Non-Departmental:						
Wages & Fringes	1,797	1,907	7,097	7,707	52,183	13.60%
Employee Wellness Program	-	-	-	-	5,100	0.00%
Employee Drug Testing	-	-	-	-	1,400	0.00%
Insurance	-	-	74,299	70,531	73,352	101.29%
Contributions to Others	-	-	15,450	16,500	16,500	93.64%
Debt Service-Principal	-	-	-	-	165,000	0.00%
Debt Service-Interest	-	-	26,359	22,412	35,059	75.19%
New Debt Service-Principal & Interest	-	-	-	-	158,447	0.00%
Transfer to Utility Operating Fund	-	-	-	-	55,280	0.00%
Transfer to Utility Capital Fund	-	-	-	-	-	0.00%
Transfer to Capital Proj. Fund	-	-	-	-	-	0.00%
Transfer to Performance Operations	-	-	-	-	331,146	0.00%
Contingency - General Purposes	-	-	50,000	-	50,000	100.00%
Contingency - Supplemental Pay Adjustment	-	-	-	-	27,505	0.00%
Contingency - Fire Dept Stipends	-	-	-	-	12,100	0.00%
Contingency - to reimburse fund balance	-	-	-	-	50,136	0.00%
TOTAL GENERAL FUND EXPENDITURES	328,971	310,216	786,462	737,111	7,925,598	9.92%

**TOWN OF ROCKY MOUNT
EXPENDITURE COMPARISONS
AS OF AUGUST 31, 2016**

ACTIVITY	MONTH		YEAR TO DATE		BUDGET	% OF
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	BUDGET THIS YEAR
WATER & SEWER FUND:						
Water System Operation	6,388	6,947	19,732	16,983	148,004	13.33%
Meter Reading	1,975	2,225	3,042	5,547	43,205	7.04%
Water Plant	62,146	49,027	54,680	49,333	628,769	8.70%
Wastewater System Operation	11,106	2,006	13,039	7,289	129,624	10.06%
Wastewater Treatment Plant	35,866	36,789	15,904	25,265	489,758	3.25%
Utility Billing & Administration	9,936	11,838	12,874	13,804	164,435	7.83%
Non-Departmental:						
Wages & Fringes	-	-	-	-	-	0.00%
Insurance	-	-	24,766	23,510	25,451	97.31%
Debt Service-Principal	-	-	104,000	102,000	284,000	36.62%
Debt Service-Interest	-	-	-	7,669	88,898	0.00%
Contingency - Utility Operating Purposes	-	-	-	-	10,000	0.00%
Contingency - Supplemental Pay Adjustment	-	-	-	-	7,213	0.00%
Depreciation	-	-	-	-	834,695	0.00%
TOTAL WATER & SEWER FUND EXPENSES	127,417	108,833	248,037	251,401	2,854,052	8.69%
CAPITAL IMPROVEMENTS FUND:						
Transfer to General Fund	-	-	-	-	-	0.00%
TOTAL CAPITAL PROJECTS EXPENDITURES	-	-	-	-	-	0.00%
UTILITY CAPITAL FUND:						
Watr Distribution Utility Projects	-	500	-	500	20,000	0.00%
Meter Reading Capital Equipment	-	-	-	-	19,500	0.00%
Water iPhone Based Loss / Leak Detection	-	-	-	-	3,500	0.00%
Grassy Hill Lower Pump Rebuild	-	-	-	-	5,000	0.00%
Water Treatment Plant Utility Projects	-	-	-	-	-	0.00%
Orchard Ave. Ext. Water Replacement	-	264	-	264	-	0.00%
WTP Chlorine Conversion	-	60,020	-	60,020	-	0.00%
WTP Finished Pump Impeller	-	-	-	-	13,000	0.00%
Lee Waid Water Line Replacement	-	17,189	-	17,189	-	0.00%
Continuous Chlorine Analyzer	-	-	-	-	3,500	0.00%
Altitude Valve Replacement 220N	-	-	-	-	12,000	0.00%
WTP Boiler & HVAC Replacement	-	-	-	-	50,000	0.00%
Wastewater Collection Utility Projects	-	-	-	-	-	0.00%
Scuffing Hill Sewer Line	-	-	-	-	65,000	0.00%
Sewer Portable Flow Meters	-	-	-	-	7,000	0.00%
Portable Smoke Machine for Sewer	2,380	-	2,380	-	3,000	79.32%
Wastewater Treatment Plant Utility Projects	-	-	-	-	-	0.00%
WWTP Main Pump Station Drive	3,843	-	17,216	-	14,000	122.97%
WWTP Replace Main Pumps	-	-	-	-	50,000	0.00%
WWTP Replace Sampler	-	-	-	-	6,500	0.00%
WWTP Replace Flow Meter	-	-	-	-	8,000	0.00%
WWTP Replace HVAC	-	-	-	-	15,000	0.00%
New Debt Service - Principal & Interest	-	-	-	-	7,177	0.00%
Contingency	-	-	-	-	60,000	0.00%
Reserved Fund Balance Transfer	-	-	-	-	-	0.00%
TOTAL UTILITY CAPITAL EXPENDITURES	6,223	77,973	19,596	77,973	362,177	5.41%

TOWN OF ROCKY MOUNT
EXPENDITURE COMPARISONS
AS OF AUGUST 31, 2016

ACTIVITY	MONTH		YEAR TO DATE		BUDGET	% OF BUDGET
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	THIS YEAR
PERFORMANCE VENUE OPERATIONS:						
Performance Venue Operations:						
Wages - Full Time	10,622	9,155	10,622	9,155	154,190	6.89%
Wages - Part Time	876	1,570	2,582	3,246	21,914	11.78%
Wages - Security	1,365	1,650	2,325	3,300	25,000	9.30%
Fringes	4,187	4,231	6,059	6,422	71,312	8.50%
Contractual Services	85	164	85	164	15,000	0.57%
Custodial Services	-	-	-	-	-	0.00%
Repairs & Maintenance	-	-	-	-	4,000	0.00%
Advertising	-	-	-	-	-	0.00%
Printing & Binding	-	-	-	-	-	0.00%
Licenses & Permits	-	-	339	-	730	46.44%
Postage & Delivery Services	-	-	-	-	-	0.00%
Utilities	-	-	-	-	30,000	0.00%
Communications	195	130	325	260	9,000	3.61%
Stipends	-	-	-	-	-	0.00%
Office Supplies	700	-	700	-	-	0.00%
Data Processing Equipment	810	-	810	-	-	100.00%
TOTAL PERFORMANCE VENUE EXPENSE	18,840	16,900	23,847	22,548	331,146	7.20%
			2 months of the 12 month fiscal year			16.67%

TOWN OF ROCKY MOUNT
CONTINGENCY FUNDS
FISCAL YEAR 2017

	<u>GENERAL FUND</u>	<u>UTILITY FUND</u>	<u>UTILITY CAPITAL FUND</u>
BUDGETED CONTINGENCY - GENERAL PURPOSES COMMITTED:	50,000	10,000	60,000
AVAILABLE CONTINGENCY - GENERAL PURPOSES	<u>50,000</u>	<u>10,000</u>	<u>60,000</u>
<hr/>			
BUDGETED FOR SUPPLEMENTAL PAY ADJUSTMENTS COMMITTED:	27,505	7,213	
AVAILABLE FOR SUPPLEMENTAL PAY ADJUSTMENTS	<u>27,505</u>	<u>7,213</u>	
<hr/>			
BUDGETED FOR VOLUNTEER FIRE SUPPLEMENTAL STIPENDS COMMITTED:	12,100		
AVAILABLE FOR VOL. FIRE SUPPLEMENTAL STIPENDS	<u>12,100</u>		
<hr/>			
BUDGETED FOR REIMBURSEMENT TO FUND BALANCE COMMITTED:	50,136		
Industrial Incentive (July)	(50,000)		
AVAILABLE FOR REIMBURSEMENT TO FUND BALANCE	<u>136</u>		

TOWN OF ROCKY MOUNT
 UTILITY BILLING
 WATER CONSUMPTION PERCENTAGES
 FOR THE MONTH OF AUGUST 2016

	TOTAL METERS	TOTAL GALLONS	TOTAL REVENUES	% METERS	% GALLONS	% REVENUES
IN-TOWN CUSTOMERS						
RESIDENTIAL	1,759	6,792,401	\$ 42,600	61%	33%	34%
COMMERCIAL	345	6,785,698	29,120	12%	33%	24%
INDUSTRIAL	49	3,523,330	\$ 12,227	2%	17%	10%
TOTAL	2,153	17,101,429	\$ 83,947	74%	84%	68%
OUT-OF-TOWN CUSTOMERS						
RESIDENTIAL	662	2,228,890	\$ 29,031	23%	11%	23%
COMMERCIAL	75	1,100,730	\$ 10,609	3%	5%	9%
INDUSTRIAL	2	7,000	\$ 95	0%	0%	0%
TOTAL	739	3,336,620	\$ 39,735	26%	16%	32%
				100%	100%	100%
GRAND TOTAL (ALL CUSTOMERS)						
RESIDENTIAL	2,421	9,021,291	\$ 71,631	84%	44%	58%
COMMERCIAL	420	7,886,428	\$ 39,729	15%	39%	32%
INDUSTRIAL	51	3,530,330	\$ 12,322	2%	17%	10%
TOTAL	2,892	20,438,049	\$ 123,682	100%	100%	100%

TOWN OF ROCKY MOUNT
 UTILITY BILLING
 PERCENT CONSUMPTION & PERCENT REVENUE
 PER CUSTOMER CLASS
 FISCAL YEAR 2017

Month	In Town								Out of Town							
	Residential		Commercial		Industrial		Total		Residential		Commercial		Industrial		Total	
	% Gal.	% Rev.	% Gal.	% Rev.	% Gal.	% Rev.	% Gal.	% Rev.	% Gal.	% Rev.	% Gal.	% Rev.	% Gal.	% Rev.	% Gal.	% Rev.
Jul-16	34%	34%	30%	22%	17%	10%	82%	66%	12%	24%	6%	10%	0%	0%	18%	34%
Aug-16	33%	34%	33%	24%	17%	10%	84%	68%	11%	23%	5%	9%	0%	0%	16%	32%
Sep-16																
Oct-16																
Nov-16																
Dec-16																
Jan-17																
Feb-17																
Mar-17																
Apr-17																
May-17																
Jun-17																
Average	34%	34%	32%	23%	17%	10%	83%	67%	12%	24%	6%	10%	0%	0%	17%	33%

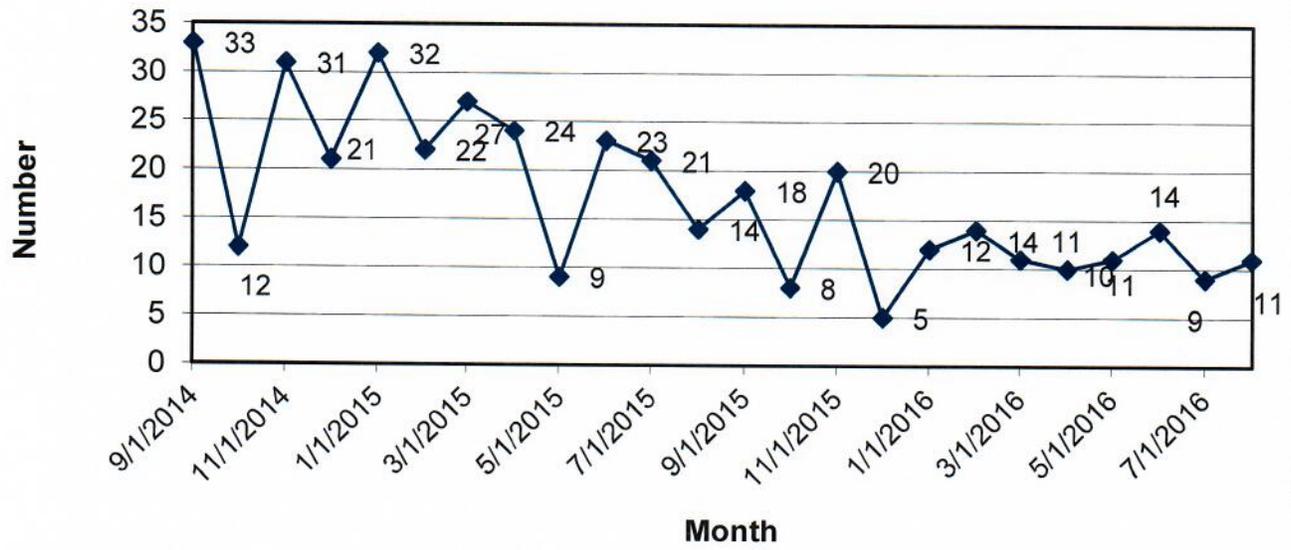
***NOTE: The above chart shows the breakdown of in-town customer gallons and revenues vs. out-of-town. It also breaks those gallons & revenues into residential, commercial, and industrial customers for FY 2017 (year ended 6/30/17).

on budget documents

80% of total gallons billed (and 67% of revenue) come from in-town customers.

Of those in-town customers, 35% of gallons are consumed by residents, 26% from commercial, and 18% from industrial.

Number of Water Cut-off's



TOWN OF ROCKY MOUNT
WATER ACCOUNTABILITY
July-16

Water Plant Finished Water Pumped		<u>22,844,872</u>
Water Consumption Billed	20,438,049	
Meters Read and Not Billed	846,030	
Water Obtained from Water Plant (to bill)	2,000	
Water Obtained from Public Works Hydrant (to bill)	-	
Flushing Water Lines Reported to WTP or PW	310,000	
Flow Meter Checks at Hydrants	-	
Grand Total of Water Metered / Consumed / Tracked		<u>21,596,079</u>
Percent Finished Water Accounted		94.53%

Meters Read and Not Billed		
001-0122-10-01	Mary Bethune Park	2,300
001-0188-00-01	Impound Lot	-
002-0317-20-01	Public Works Bldg	-
002-0317-30-01	Public Works Bldg-new bldg	-
004-1067-00-01	Veteran's Memorial Park	7,500
005-1300-00-01	Mary Elizabeth Park	200
005-1343-10-01	Harvester Performance Center	4,000
005-1384-00-01	Farmer's Market	1,600
005-1457-00-01	Municipal Bldg.	2,000
006-1710-00-01	Welcome Center / Depot	430
009-2523-50-01	Emergency Services Bldg.	10,000
011-0050-90-01	Rt 122 Pump Station	-
041-0034-00-01	WasteWater Treatment Plant	134,000
	Water Plant Process	684,000

TOTAL Meters Not Billed		<u>846,030</u>
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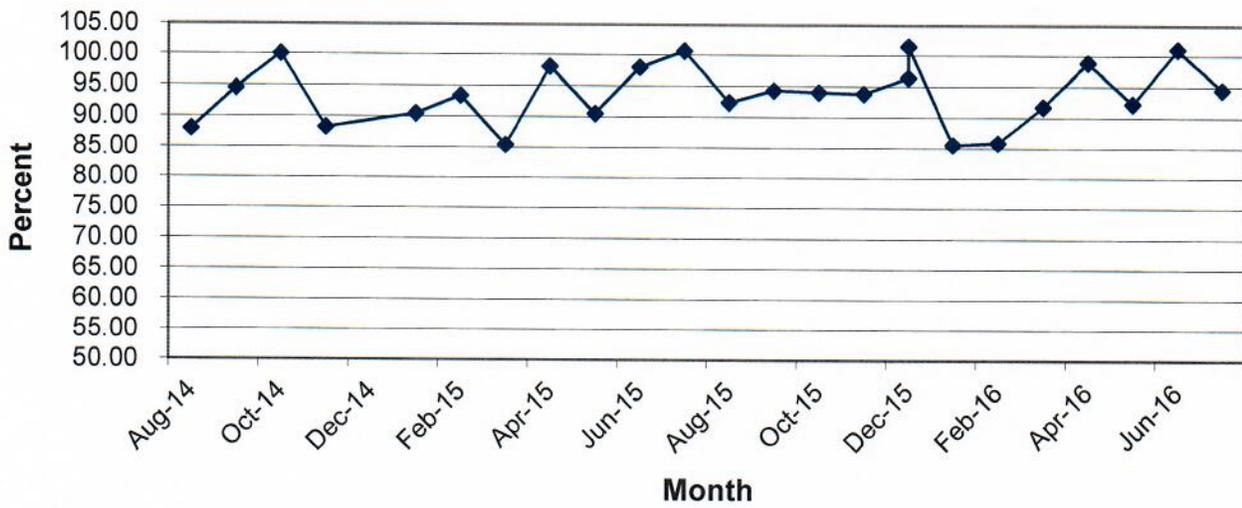
Water Line Repairs by Public Works during the month:
none

Sewer Line Repairs by Public Works during the month:
Hillcrest

TOWN OF ROCKY MOUNT
WATER ACCOUNTABILITY
FISCAL YEAR 2017

<u>Month</u>	<u>Finished Water Treated</u>	<u>Total Water Gallons Accounted</u>	<u>Percent Accounted</u>	<u>Monthly Gallons Variance</u>	<u>Average Accounted Variance per Quarter</u>	<u>Average Monthly Variance per Quarter</u>
Jul-16	22,844,872	21,596,079	94.53%	1,248,793		
Aug-16				-		
Sep-16				-	94.53%	1,248,793
Oct-16				-		
Nov-16				-		
Dec-16				-	0.00%	-
Jan-17				-		
Feb-17				-		
Mar-17				-	0.00%	-
Apr-17				-		
May-17				-		
Jun-17				-	0.00%	-
AVG.	22,844,872	21,596,079	94.53%	1,248,793	94.53%	1,248,793
TOTAL	22,844,872	21,596,079		1,248,793		
Monthly Avg. Percent Unaccounted =			5.47%			
Monthly Avg. Percent Accounted =			94.53%			
1 out of 1 month this fiscal year > 80% accountability						

Water Accountability %



**TOWN OF ROCKY MOUNT
UTILITY PROFILE
FISCAL YEAR 2017**

Month	Plant Hrs.	Raw Water Drawn	Monthly Avg. % of capacity	Finished water Treated	Monthly Avg. % of capacity	Total Water Gallons Accounted (A)(B)	Pct. Accounted	Connections	Wastewater Monthly Flow	Monthly Avg. % of Capacity	Total Sewer Gallons Billed	Pct. Accounted
Jul-16	297.60	25,200,000	40.65%	22,844,872	36.85%	21,596,079	94.53%	2,892	20,615,000	33.25%	15,173,279	73.60%
Aug-16	310.00	26,350,000	42.50%	24,750,000	39.92%		0.00%			0.00%		#DIV/0!
Sep-16			0.00%		0.00%		#DIV/0!			0.00%		#DIV/0!
Oct-16			0.00%		0.00%		#DIV/0!			0.00%		#DIV/0!
Nov-16			0.00%		0.00%		#DIV/0!			0.00%		#DIV/0!
Dec-16			0.00%		0.00%		#DIV/0!			0.00%		#DIV/0!
Jan-17			0.00%		0.00%		#DIV/0!			0.00%		#DIV/0!
Feb-17			0.00%		0.00%		#DIV/0!			0.00%		#DIV/0!
Mar-17			0.00%		0.00%		#DIV/0!			0.00%		#DIV/0!
Apr-17			0.00%		0.00%		#DIV/0!			0.00%		#DIV/0!
May-17			0.00%		0.00%		#DIV/0!			0.00%		#DIV/0!
Jun-17			0.00%		0.00%		#DIV/0!			0.00%		#DIV/0!
AVG.	303.80	25,775,000	41.57%	23,797,436	38.38%	10,798,040	#DIV/0!	2,892	20,615,000	33.25%	15,173,279	#DIV/0!

NOTE (A): "Total Water Gallons Accounted" consists of gallons billed and gallons read but not billed plus bulk water sold at the Water Plant plus water used to flush lines or hydrants plus gallons used to fill water tanks.

NOTE (B): For any given month, "total water gallons accounted" are for "finished water treated" that month. For example, for the month of July, "water gallons accounted" would be water consumed during the month of July by customers and read by the meter readers during the first week of August. Those gallons, however, would not be billed to customers until the end of August during that month's billing cycle. However, those gallons consumed are displayed on the July line to match usage with water plant production ("finished water treated").

MONTHLY STAFF REPORT

DATE:	September 12, 2016
TO:	Rocky Mount Town Council
FROM:	Jeff Rakes
DEPARTMENT:	Fire Department
MONTH:	July 2016

The Rocky Mount Fire Department had a total of 45 calls for the month of July 2016. There were 19 calls inside town limits and 26 calls out in the county.

The Fire Department vehicles traveled a total of 1,313 miles answering all of these calls.

A total of 59.30 gallons of gasoline and 152.80 gallons of Diesel fuel were used.

Of the 45 calls there was 5 structure fires, 3 motor vehicle fires, 2 woods and grass fires, 2 utility fires, 1 dumpster fire, 15 motor vehicle wrecks, 3 smoke alarms, 12 fire alarms, 1 debris in roadway, 1 assist rescue squad.

Training Report: Members of the Dept. trained in the class room for a total of 12 man hours during July 2016.

The Rocky Mount Fire Department will be hosting a Concert on September 24, 2016 at the Franklin County High School. This will be our annual fund raiser and all proceeds will be split between the Rocky Mount Fire Department and the Posey Dillon Memorial Scholarship Fund. Tickets are available for \$20.00 each.

The Rocky Mount Fire Department helped pull off The National Night Out with The Rocky Mount Police Department and other local 1st responders.

At the Chiefs meeting in July, we talked about the new radio system and how it was going to operate. They want to go live with this new system by November 2016.

MONTHLY STAFF REPORT

DATE:	September 1 st , 2016
TO:	Rocky Mount Town Council
FROM:	Chief Ken E. Criner, Jr.
DEPARTMENT:	Police Department
MONTH:	August 2016

August Events:

National Night Out was a huge success at the Farmer's Market on August 2nd. Below is a picture of bench that was donated to RMPD!



FCHS Convocation on August 5th

DMV Grant Workshop on August 8th

RMPD worked the Warren Street Festival August 19th and 20th

Chief Criner and Officer Ryan King worked the 5K event for United Way at Waid Park on August 27th

The Rocky Mount Police Department conducted "Below 100 Intensive" training for the entire Department this past Sunday, August 28, 2016 at the Town of Rocky Mount's Municipal Building. This 4 hour class was created in 2011 as a nationwide initiative to help reduce the number of "line-of-duty" deaths of law enforcement officers to "Below 100".

ROCKY MOUNT POLICE DEPARTMENT
MONTHLY REPORT TO COUNCIL

ADM #1

DATE: August 2016

JUNE

JULY

AUGUST

	JUNE	JULY	AUGUST
UNIFORM TRAFFIC SUMMONS ISSUED	140	74	93
TRAFFIC STOPS	239	165	178
SPEEDING TICKETS ISSUED	37	15	31
DUI	4	2	2
COLLISIONS INVESTIGATED (TREDS)	10	16	16
MOTORIST AIDES	39	48	65
CRIMINAL ARRESTS "MISDEMEANOR"	36	35	40
CRIMINAL ARRESTS "FELONY"	8	47	26
INCIDENTS ADDRESSED	2282	2502	2346
INCIDENTS, OFFENSES REPORTABLE IN "RMS"	78	66	80
GRAND LARCENY WARRANTS	4	7	6
BREAKING & ENTERING REPORTS	1	0	1
BREAKING & ENTERING WARRANTS	0	0	0
BOLO'S (Be On Look Out)	68	78	63
FOLLOW-UP'S	59	82	97
BUSINESSES, RESIDENCES CHECKED "FOOT PATROLS"	1410	1640	1430
SCHOOL CHECKS	42	42	107
ALARM RESPONSES	23	32	32
OPEN DOORS, WINDOWS, ETC. UNSECURED	11	18	19
COURT HOURS	36.75	27.75	25.5
TRAINING HOURS:	69.5	65.5	214
SPECIAL ASSIGNMENT HOURS:	148.5	43	89.25
HARVESTER HOURS WORKED:	42	38.5	42
ECO/TDO	8	5	1
ECO/TDO HOURS:	31.5	7.75	2

TRAFFIC ENFORCEMENT:

- ◇ Moving and stationary radar: throughout the Town, Bernard Road, Greenview Drive, North & South Main Street, Grassy Hill Road, Tanyard Road, Pell Avenue, State Street, Old Franklin Turnpike, Scuffling Hill Road, Glenwood Drive, Green Meadow Lane and Windy Lane.
- ◇ There were 16 reportable accidents with 14 of the accidents on our public streets.

COMMUNITY OUTREACH:

- ◇ Residential Foot Patrols: Altice Mill Road, Anderson Street, Ann Sink Street, Avalon Street, Bernard Road, Bland Street, Booker T. Washington Highway, Brookshire Drive, Buckner Street, Bunny Lane, Byrd Lane, Candlewood Apartments, Cedar Street, Center Street, Circle Drive, Circle View Street, Claiborne Avenue, Cobb Street, Cornell Road, Cromwell Drive, Dent Street, Diamond Avenue, Donald Avenue, East Church Street, East Court Street, East Street, Edgemont Street, Fairlawn Drive, Friendly Street, Frontage Road, Glen Meadow Drive, Glenwood Drive, Goodview Street, Grayson Street, Grassy Hill Road, Green Meadow Lane, Greenview Avenue, Greer Lane, Hale Street, Harvey Street, Hatcher Street, Herbert Street, High Street, Highland Hills Road, Highview Terrace, Hillcrest Drive, Hilltop Drive, Jubal Pass, Knob Apartments, Knollwood Drive, Lakeview Drive, Law Street, Lawndale Drive, Leonor Street, Luke Street, Lynch Drive, Mamie Avenue, Maple Avenue, Mary Coger Lane, Maynor Street, Montview Avenue, Mountain View Drive, Musefield Road, Noel Street, Norris Street, North Main Street, Oak Street, Old Fort Road, Old Franklin Turnpike, Old Furnace Road, Orchard Avenue, Oxford Circle, Parker's Drive, Patterson Avenue, Pell Avenue, Pendleton Street, Perdue Lane, Randolph Street, Riverview Street, School Board Road, Scuffling Hill Road, Smithers Street, Spring Street, State Street, Summit Drive, Sycamore Street, Taliferro Street, Tanyard Village, Trail Drive, Walnut Street, Warren Street, West Church Street, West College Street, West Court Street, Whitten Street, Willow Avenue, Wilson Street, Windsor Drive, Windy Lane, Woodlawn Drive, Wrays Street and Wray's Chapel Road.
- ◇ Business Foot Patrols: Aaron's, ABC Store, Advance Auto, AEP, All American Car Wash, American National Bank, Ameristaff, Angle Hardware, Applebee's, Arby's, Arrington Sports Awards, Auto Zone, BB& T Bank, BFMS, Bojangles, Bootleggers Café, Brookside Swim Club, Burger King, Burt's Dentistry, C-Mart, Carter Bank & Trust, CATCE Center, China City, Christian Heritage Academy, Comfort Inn, Cook Out, Country Kids, CATCE Center, Center Stage Catering, Check Into Cash, China City, Christian Heritage Academy, Coast to Coast, Comfort Inn, Cook Out, Cox's, Crooked Stitch, Curves, CVS, Dairy Queen, Davenport Gas, Davis Law Firm, Department of Social Services, DMV, Dollar General, Dollar Tree, Domino's, Eagle Cinema, Edward Johnson Investment, El Rio, El Rodeo, Empire Foods, Enterprise Rent-A-Car, Essig Center, Family Dollar, Family Pharmacy, Farmer's Market, Fast Stop, Fast Tan, FCHS, First Baptist Church, Fisher Auto Parts, Fleetwood Homes, Flora Funeral Home, Flowers By Jones, Foley's Automotive, Food Lion, Francis of Assisi, Franklin Auto Glass, Franklin Center, Franklin Community Bank, Franklin County Dialysis, Franklin County Health Department, Franklin County Library, Franklin Dental Associates, Franklin Health Care, Franklin Heating & Air, Franklin Heights Baptist Church, Franklin Memorial Hospital, Franklin Outdoors, Frank's Pizza, Free Clinic, Furnace Creek Baptist Church, Get Ur Fix, Goodwill, The Grainery, Gusler's Alignment, H & R Block, Hair Fashions, Hardee's, Harper's Plumbing, Harvester Center, Haywood's Jewelry, Hema's, Highlander Laundry, Hodgesville Penicostal Holiness Church, Holiday Inn Express, Hollywood Beauty Salon, Hometown Rentals, Hub Restaurant, Hutchinson Insurance, Ideal Building Supply, Industrial Avenue, Ippys, J & J Fashions, Jackson Hewitt, Jammin Apparel, Kay's Corner, Kentucky Fried Chicken, Kids Corner, Kim's Nails, Kroger, Kupkavery, Lee M. Waid, Lesley Wray Photography, Little Ceasers, Long & Foster Realty, Los Tres Amigos, Lowe's, Lynch Park, Mary Bethune Park, Mary Elizabeth Park, McDonalds, Member One, Mod-U-Kraf, Moose Lodge, NAPA, National Guard Armory, Newbold, Nice Nails, Ntelos, Oasis Salon, Old's Cool, Olympia Sports, Papa Johns, Peebles, Pell Animal Clinic, Pet Clinic, Piedmont Community Services, Pizza Hut, Pizza King, Plygem, Prillaman's Auto Sales, Probation & Parole, Quiznos', Radio Shack, Real Estate Rentals, Rent-A-Center, Retail Merchants, Riverside Minute Market, Rocky Mount Auto Repair, Rocky Mount Bowling Center, Rocky Mount Christian Church, Rocky Mount Church of God, Rocky Mount Elementary, Rocky Mount Public Works, Rocky Mount Ready Mix, Rocky Mount United Methodist Church, Ron Ayers Motorworks, Roses, Schewel's, School Board Road, Sheetz, Shell Station, Shentel, Sherwin Williams, Shoe Show, State Farm, Step Inc., Subway, Sun Tan City, Sunoco, Suntrust Bank, Team Nurse, Trinity Missions, Trinity Packaging, Turner's Ready Mix, US Cellular, Union Bank, Valley Star Credit Union, Veteran's Park, Vintage Spa, Walgreens, Wal-Mart, Wendy's, Women's Shelter, Wood Grains, YMCA and The Zone.

MISCELLANEOUS:

- ◇ August 2nd, 2016 - "National Night Out"
- ◇ August 2nd, 2016 - Open Door "440 Orchard Avenue"
- ◇ August 7th, 2016 - Open Door "230 Maple Avenue"
- ◇ August 7th, 2016 - Open Door "FCHS x 2"
- ◇ August 16th, 2016 - Open Door "230 Maple Avenue"
- ◇ August 16th, 2016 - Open Door @ FCHS
- ◇ August 16th, 2016 - Open Door @ 508 Franklin Street
- ◇ August 19th, 2016 - Foot Patrol "Warren Street Festival"
- ◇ August 20th, 2016 - Foot Patrol "Warren Street Festival"
- ◇ August 20th, 2016 - Open Door "Farmers Market"
- ◇ August 21st, 2016 - Open Door "Rocky Mount Elementary School"
- ◇ August 24th, 2016 - Open Door "FCHS"
- ◇ August 24th, 2016 - Open Door "Rocky Mount Elementary School"
- ◇ August 24th, 2016 - Open Door "Virginia Office Supply"
- ◇ August 24th, 2016 - Open Door "Jones Building"
- ◇ August 25th, 2016 - Open Door "Franklin Heights Baptist Church"
- ◇ August 25th, 2016 - Open Door "FCHS"
- ◇ August 25th, 2016 - Open Door "Raine & Perdue Law Firm"
- ◇ August 25th, 2016 - Open Door "Jones Building"
- ◇ August 25th, 2016 - Open Door "Harvester Catering"
- ◇ August 26th, 2016 - Foot Patrol "FCHS Football Game"
- ◇ August 28th, 2016 - Below 100 Class held at the RMPD
- ◇ August 29th, 2016 - Open Door "55 Booker T. Washington Highway"

CRIMINAL ARRESTS & LOCATIONS:

Possession of Marijuana	Old Franklin Turnpike
Possession of Marijuana	North Main Street
Possession of Schedule I or II Drug	Old Franklin Turnpike
Driving Under the Influence	Cornell Road
Driving Under the Influence	Donald Avenue
Drunk In Public	North Main Street (x 3)
Drunk In Public	Franklin Street
Use Electronic Means to Promote Sex Under Age of 15	Tanyard Road
Soliciting Sex From a Child Under 15 Years of Age	Tanyard Road
Solicit Child Under 15 to Perform In Child Pornography	Tanyard Road
Propose Sexual Intercourse w/ a Child Under 15 Years of Age	Tanyard Road
Propose Child Under 15 Years of Age Fondle Themselves	Tanyard Road
Propose Child Under 15 Years of Age to Expose Themselves	Tanyard Road
Expose Genital Parts to a Child Under 15 Years of Age	Tanyard Road
Grand Larceny	Franklin Street
Abduction	Franklin Street
Counterfeiting Money	Old Franklin Turnpike (x 2)
Counterfeiting Money	Tanyard Road (x 3)
Obtain Money by False Pretense	Old Franklin Turnpike (x 2)
Obtain Money by False Pretense	Tanyard Road (x 6)
Felony Shoplifting	Old Franklin Turnpike (x 5)
Felony Shoplifting	Scuffling Hill Road
Failure to Return Rental Property	Tanyard Road (x 2)
Shoplifting	Old Franklin Turnpike
Domestic Assault	Patterson Avenue (x 2)
Domestic Assault	Franklin Street
Domestic Assault	Cornell Road
Domestic Assault	Mamie Avenue
Domestic Assault	Tanyard Road
Domestic Assault	Windy Lane
Destruction of Private Property	Donald Avenue
Trespassing	Donald Avenue
Trespassing	East Court Street
Obstruction of Justice	Old Franklin Turnpike
Warrant Service (Felony)	Circle Drive
Warrant Service (Felony)	Old Franklin Turnpike
Warrant Service (Misdemeanor)	Old Franklin Turnpike (x 3)
Warrant Service (Misdemeanor)	Circle Drive
Capias (Felony)	Circle Drive
Capias (Misdemeanor)	Circle Drive
Driving Suspended	Old Franklin Turnpike
Driving Revoked	Donald Avenue
Reckless Driving	Circle Drive
Off-Road Vehicle on Highway	Circle Drive
No Insurance	Circle Drive
No Inspection	Circle Drive
Failure to Register Vehicle	Circle Drive
Emergency Custody Order	Technology Drive

SPEEDING TICKETS ISSUED

North Main Street (x 11)

Bernard Road (x 5)

Tanyard Road (x 5)

State Street (x 2)

Booker T. Washington Highway (x 2)

Smithers Street

Old Franklin Turnpike

MONTHLY STAFF REPORT

DATE:	September 12, 2016
TO:	Rocky Mount Town Council
FROM:	Brian Schofield, Public Works Superintendent
DEPARTMENT:	Public Works Department
MONTH:	August 2016

1. Read meters (3 days)
2. Installed two 5/8" meters: Avon St, Byrd Ln
3. Meter repairs: replaced touch pads, trimmed bushes, gasket leaks, and cleanouts
4. Meter cutoffs: 12
5. Mowed sewer line easements
6. Clean-up 5 days
7. Swept streets
8. Flushed sewer lines at Greer St, Circle View St, Belmont Dr. and E. Court St
9. Repaired water line break on Riverview St
10. Mowed streets, Fire Hydrants and Parks
11. Made water tap at Southside St at the end of town at the South water tank.
12. Cut trees along sidewalks and parks

MONTHLY STAFF REPORT

DATE:	September 6, 2016
TO:	Rocky Mount Town Council
FROM:	Tim Burton
DEPARTMENT:	Wastewater Department
MONTH:	August

Average Daily Flow	.742 MGD
TSS Reduction	99.2 %
BOD Reduction	99.8 %
Leachate (F.C. Landfill)	175,000 gallons
VPDES Violations	None
Sludge (Land filled @ F.C.)	56.3 Tons
Rain Total 5.03 inches	Snow Total 0 inches

The WWTP had two afterhours alarms.

The staff spent a lot of time videotaping six inch sewer lines with the small push camera. They identified several areas that will need some attention in the near future.

Had to replace a bearing on the Oxidation Ditch and have A&A Machine Shop repair the shaft. The shaft repair was almost \$900 using a metal replacement product. If this type of repair continues to hold up, it will save the town over \$20,000 for a shaft replacement.

There were several breakdowns this month that the staff has been working on.

The Dam removal is drawing a crowd daily. Everyone seems to want to take pictures of the work that is being done.

Respectfully Submitted,

Timothy Burton

MONTHLY STAFF REPORT

DATE:	September 2, 2016
TO:	Rocky Mount Town Council
FROM:	Bob Deitrich, Water Plant Superintendent
DEPARTMENT:	Water Department
MONTH:	August 2016

Operation and Production Summary:

For July, the actual water production time (filtering of water) for the entire month averaged 10 hours per day which yielded approximately 800,000 gallons of water per day. Rainfall for the month, measured at the water plant, was 5 inches.

Total Raw Water Pumped:	26.35 million gallons
Total Drinking Water Produced:	24.75 million gallons
Average Daily Production:	800,000 gallons per day
Ave Percent of Production Capacity:	40%
Flushing of Hydrants/Tanks/FD Use:	440,000 gallons
Plant Process Water:	778,000 gallons (finished water used by the plant)
Bulk Water Sold @ WTP:	None

Testing:

- All routine monthly bacteria samples were free of bacteria.
- Testing continues to show that our aeration/mixing system has greatly reduced the levels of disinfection byproducts (DBP) in the million gallon tank at the south end of our system, and thus benefiting all the surrounding customers. Overall our DBP annual averages for HAA5's and TTHM's went from 0.070 mg/L and 0.079 mg/L, a year ago, to 0.042 mg/L and 0.043 mg/L respectively. The Town continues to be in compliance with the DBP health standards and we look to be in good shape going forward.

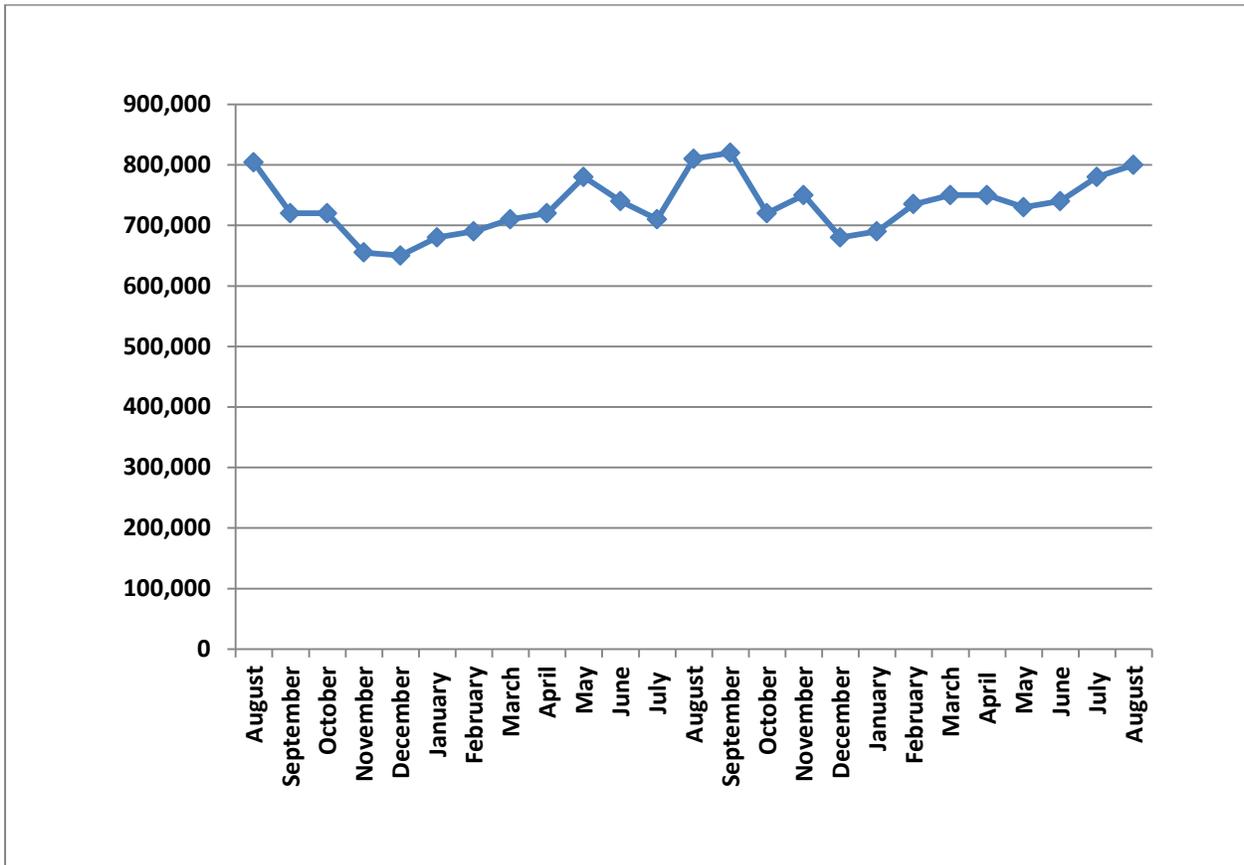
Activities / Maintenance / Improvements

- AEP made significant upgrades to the power line that feeds the water plant. The work caused the water plant to be partially or completely off line for a number of hours over two days but staff worked overnight both days to make sure the tanks were sufficiently full to maintain service to our customers.
- During our AEP related outages we took the time to flush and clean our two 200,000 settling basins. Draining and filling these uses a great deal of water but improves the quality of water that we produce.
- We have added remote controls for the mixing and aeration system at our one million gallon water tank. Once the programming is complete, we will be better able to regulate operation of the equipment more efficiently.
- Our upper Grassy Hill pump station has had an equipment failure causing us to have to activate the pumps manually. We are in the process having a replacement control panel programmed and installed as a temporary fix. The old controllers are obsolete and we will be looking to replace the entire control system with a modern more reliable internet based communication system.
- We discovered a leaking valve in our raw pump house that lost an estimated 100,000 gallons of water during August. We have the valve shut off and are looking for a replacement.

Upcoming

- HVAC project bids
- Bleach tank replacement
- South Tank and Pump Station Control work

Water Plant Production in Gallons Per Day (August 2014 to August 2016)



ITEM(S) TO BE CONSIDERED UNDER:

- Hearing of Citizens
 Consent Item
 Old Business
 New Business
 Committee Report
 Other

FOR COUNCIL MEETING DATED:	September 12, 2016
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STAFF MAKING REQUEST:	C. James Ervin, Town Manager
BRIEF SUMMARY OF REQUEST:	<p>Scuffling Hill Road Improvements</p> <p>We have budgeted \$462,500 for curbing and gutter along Scuffling Hill Road. We have also budgeted \$65,000 for sewer improvements as part of the project. We have VDOT funds dedicated to this project of \$451,317 for a total budget of \$978,817.</p> <p>The attached bid for the project from Fielder's Choice Enterprises totals \$944,482 (\$41,848 more than estimated or budgeted for the road portion only). Combined with the \$73,000 spent on engineering, the estimated revised total for the project is \$1,021,482. Staff will seek an amendment in our VDOT revenue sharing grant for this project to cover 1/2 of the increase of \$57,424 resulting in a revised total budget of \$1,036,241.</p> <p>With the funds on hand and the likely increase in VDOT funds, the Town has the resources to begin this project and asks that you authorize the Town manager to negotiate and enter into a contract not to exceed the bid amount. Given that this vendor is the same bidder we are recommending entering into a contract with on the Veteran's Park project, we will attempt to combine part of the mobilization costs.</p>
ACTION NEEDED:	Authorize the Town Manager to negotiate and enter into a contract not to exceed the bid amount.

Attachment(s):

FOLLOW-UP ACTION: (To be completed by Town Clerk)
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- D. Bidder has not engaged in corrupt, fraudulent, collusive, or coercive practices in competing for the Contract. For the purposes of this Paragraph 4.01.D:
1. "corrupt practice" means the offering, giving, receiving, or soliciting of any thing of value likely to influence the action of a public official in the bidding process;
 2. "fraudulent practice" means an intentional misrepresentation of facts made (a) to influence the bidding process to the detriment of Owner, (b) to establish bid prices at artificial non-competitive levels, or (c) to deprive Owner of the benefits of free and open competition;
 3. "collusive practice" means a scheme or arrangement between two or more Bidders, with or without the knowledge of Owner, a purpose of which is to establish bid prices at artificial, non-competitive levels; and
 4. "coercive practice" means harming or threatening to harm, directly or indirectly, persons or their property to influence their participation in the bidding process or affect the execution of the Contract.

ARTICLE 5 – BASIS OF BID

5.01 Bidder will complete the Work in accordance with the Contract Documents for the following price(s):

BID SCHEDULE – BASE BID

The undersigned hereby proposes and agrees to furnish all the necessary labor, materials, equipment, tools, and services for the construction required for this Project in accordance with the Plans, Specifications, and other Contract Documents prepared by Thompson & Litton, at the prices stated below. These prices are to cover all expenses to complete the Work and make it fully operational in accordance with the Contract Documents. Total Bid Amounts shall be stated in both words and figures. In case of a discrepancy, words shall govern. The undersigned agrees that the prices below are the balanced figures used in preparing the Bid and further agrees, if awarded the Contract, to furnish an itemized breakdown of costs for any Bid Item. All line items must be completed, and prices must be totaled on each Bid Schedule and on the Bid Summary, if applicable.

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
1	18-inch storm drain pipe (HDPE), any depth, complete, in place.	L.F.	3,200	114.00	\$ 364,800
2	Endwall for pipe culverts VDOT St'd EW-1	EA.	3	1,100.00	3,300
3	Erosion Control Stone EC-1 Class 1, complete, in place.	EA.	2	651.00	1,302.
4	Erosion Control Stone EC-A1 Class 1	EA.	1	715.00	715
5	Underground Detention Facility, complete, in place.	L.S.	-	52,800.00	52,800

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
6	VDOT St'd MH-2, complete, in place.	EA.	11	2,550.00	\$ 28,050
7	VDOT St'd DI-2A, complete, in place.	EA.	12	2,960.00	35,520
8	VDOT St'd DI-2B L=4', complete, in place.	EA.	4	3,275.00	13,100
9	VDOT St'd DI-2B L=6', complete, in place.	EA.	2	3,370.00	6,740
10	Water service lateral relocation/ replacement, complete, in place.	* L.F.	300	—	—
11	8-inch water line relocation/replacement, including valves, and associated appurtenances, complete, in place.	* L.F.	750	—	—
12	VDOT St'd CG-6 Curb and Gutter, complete, in place.	L.F.	5,500	28.50	156,750
13	Asphalt Concrete Surface Material Type SM9.5A, complete, in place.	TON	900	—	—
14	Asphalt Concrete Base Material Type BM- 25.0A, complete, in place.	TON	350 245	175.00	42,875
15	Aggregate Base Material, Type 1, No. 21B, complete in place.	TON	1,000	46.00	46,000
16	Miscellaneous course aggregate, No. 21B, complete, in place.	* TON	200	50.00	10,000
17	Miscellaneous trench concrete, complete, in place.	* C.Y.	20	344.00	6,880.00
18	Allowance for VDOT inspection.	L.S.	---	\$10,000	\$10,000
19	Bonds, taxes, permits, and insurance.	L.S.	---	24,650	24,650
20	Mobilization and temporary facilities.	L.S.	---	141,000	141,000
Total of All Unit Price Bid Items					\$ 944,482

* Contingency Item

TOTAL BASE BID \$ 944,482.00

(Nine hundred forty-four thousand four hundred DOLLARS)
eighty-two.

ITEM(S) TO BE CONSIDERED UNDER:

- Hearing of Citizens
 Consent Item
 Old Business
 New Business
 Committee Report
 Other

FOR COUNCIL MEETING DATED:	September 12, 2016
----------------------------	--------------------

STAFF MAKING REQUEST:	C. James Ervin, Town Manager
BRIEF SUMMARY OF REQUEST:	<p>Veteran's Memorial Park erosion repair.</p> <p>The Town has budgeted \$900,000 for repairs of the erosion at Veteran's Memorial Park and has been working to resolve this issue for three years. Council may recall that we attempted to fund this in the past two budget years but the project has consistently come in over budget.</p> <p>The attached bid from Fielder's Choice is for \$992,000. Given that we have spent \$17,000 on engineering, this bid is \$109,000 over budget. Regardless, staff recommends that we negotiate a contract with Fielder's Choice. We anticipate that by combining some aspects of this work and the Scuffling Hill project that the total cost can be reduced. To the extent that the project remains over budget, the remaining budget short fall will be taken from unspent funds from other departments or from fund balance based on an end-of-the year reconciliation by your Finance Director.</p>
ACTION NEEDED:	Authorize the Town Manager to negotiate and enter into a contract not to exceed the bid amount.

Attachment(s):

FOLLOW-UP ACTION: (To be completed by Town Clerk)
--

DOCUMENT 00 43 13 - BID BOND (PENAL SUM FORM)

Any singular reference to Bidder, Surety, Owner or other party shall be considered plural where applicable.



BIDDER (Name and Address):
Fielder's Choice Enterprises, Inc.
1020 Linden Avenue
Charlottesville, VA 22902

SURETY (Name, and Address of Principal Place of Business):
Hartford Fire Insurance Company
One Hartford Plaza
Hartford, CT 06155

OWNER
Town of Rocky Mount
345 Donald Avenue
Rocky Mount, VA 24151

BID
Bid Due Date: August 30, 2016
Description: Town of Rocky Mount Virginia – Furnace Creek Box Culvert Extension

BOND
Bond Number: Bid Bond
Date: August 30, 2016
Penal sum Five Percent of Amount Bid \$ (-5%-)
(Words) (Figures)

Surety and Bidder, intending to be legally bound hereby, subject to the terms set forth below, do each cause this Bid Bond to be duly executed by an authorized officer, agent, or representative.

BIDDER
Fielder's Choice Enterprises, Inc. (Seal)
Bidder's Name and Corporate Seal

By: [Signature]
Signature
Donald R. Cantore
Print Name
President
Title

Attest: [Signature]
Signature Chris S. Desper
Title Director of Project Operations

SURETY
Hartford Fire Insurance Company (Seal)
Surety's Name and Corporate Seal

By: [Signature]
Signature (Attach Power of Attorney)
Theresa S. Stump
Print Name
Attorney-In-Fact
Title

Attest: [Signature]
Signature Ashley Smith
Title Witness

1. Bidder and Surety, jointly and severally, bind themselves, their heirs, executors, administrators, successors, and assigns to pay to Owner upon default of Bidder the penal sum set forth on the face of this Bond. Payment of the penal sum is the extent of Bidder's and Surety's liability. Recovery of such penal sum under the terms of this Bond shall be Owner's sole and exclusive remedy upon default of Bidder.
2. Default of Bidder shall occur upon the failure of Bidder to deliver within the time required by the Bidding Documents (or any extension thereof agreed to in writing by Owner) the executed Agreement required by the Bidding Documents and any performance and payment bonds required by the Bidding Documents.
3. This obligation shall be null and void if:
 - 3.1 Owner accepts Bidder's Bid and Bidder delivers within the time required by the Bidding Documents (or any extension thereof agreed to in writing by Owner) the executed Agreement required by the Bidding Documents and any performance and payment bonds required by the Bidding Documents, or
 - 3.2 All Bids are rejected by Owner, or
 - 3.3 Owner fails to issue a Notice of Award to Bidder within the time specified in the Bidding Documents (or any extension thereof agreed to in writing by Bidder and, if applicable, consented to by Surety when required by Paragraph 5 hereof).
4. Payment under this Bond will be due and payable upon default of Bidder and within 30 calendar days after receipt by Bidder and Surety of written notice of default from Owner, which notice will be given with reasonable promptness, identifying this Bond and the Project and including a statement of the amount due.
5. Surety waives notice of any and all defenses based on or arising out of any time extension to issue Notice of Award agreed to in writing by Owner and Bidder, provided that the total time for issuing Notice of Award including extensions shall not in the aggregate exceed 120 days from the Bid due date without Surety's written consent.
6. No suit or action shall be commenced under this Bond prior to 30 calendar days after the notice of default required in Paragraph 4 above is received by Bidder and Surety and in no case later than one year after the Bid due date.
7. Any suit or action under this Bond shall be commenced only in a court of competent jurisdiction located in the state in which the Project is located.
8. Notices required hereunder shall be in writing and sent to Bidder and Surety at their respective addresses shown on the face of this Bond. Such notices may be sent by personal delivery, commercial courier, or by United States Registered or Certified Mail, return receipt requested, postage pre-paid, and shall be deemed to be effective upon receipt by the party concerned.
9. Surety shall cause to be attached to this Bond a current and effective Power of Attorney evidencing the authority of the officer, agent, or representative who executed this Bond on behalf of Surety to execute, seal, and deliver such Bond and bind the Surety thereby.
10. This Bond is intended to conform to all applicable statutory requirements. Any applicable requirement of any applicable statute that has been omitted from this Bond shall be deemed to be included herein as if set forth at length. If any provision of this Bond conflicts with any applicable statute, then the provision of said statute shall govern and the remainder of this Bond that is not in conflict therewith shall continue in full force and effect.
11. The term "Bid" as used herein includes a Bid, offer, or proposal as applicable.

END OF DOCUMENT 00 43 13 - BID BOND (PENAL SUM)

POWER OF ATTORNEY

Direct Inquiries/Claims to:

THE HARTFORD
BOND, T-12
One Hartford Plaza
Hartford, Connecticut 06155
Bond.Claims@thehartford.com

call: 888-266-3488 or fax: 860-757-5835

KNOW ALL PERSONS BY THESE PRESENTS THAT:

Agency Code: 14-730214 (MC), 14-730836, 14-731912
Agency Name: JAMES A SCOTT & SON INC

- Hartford Fire Insurance Company, a corporation duly organized under the laws of the State of Connecticut
- Hartford Casualty Insurance Company, a corporation duly organized under the laws of the State of Indiana
- Hartford Accident and Indemnity Company, a corporation duly organized under the laws of the State of Connecticut
- Hartford Underwriters Insurance Company, a corporation duly organized under the laws of the State of Connecticut
- Twin City Fire Insurance Company, a corporation duly organized under the laws of the State of Indiana
- Hartford Insurance Company of Illinois, a corporation duly organized under the laws of the State of Illinois
- Hartford Insurance Company of the Midwest, a corporation duly organized under the laws of the State of Indiana
- Hartford Insurance Company of the Southeast, a corporation duly organized under the laws of the State of Florida

having their home office in Hartford, Connecticut, (hereinafter collectively referred to as the "Companies") do hereby make, constitute and appoint, **up to the amount of unlimited:**

Christi Horn, Lisa M. Battista, B. Jones III of Franklin TN; Stephen B. Dolin, Joanna M. Carson, Barbara Dawn Martin, Melissa L. Viar of Lynchburg VA; Stacey W. Hall, Nancy L. Adams, James J. Roberts, III, Stacey Boyle of Richmond VA; Robert M. Coon of Greensboro NC; Windy Lovelady of Raleigh NC; Tambri Doby of Charlotte NC; Sherrie B. Denison, Bethany Murphy, Deanna W. Sparks, Theresa S. Stump of Roanoke, VA

their true and lawful Attorney(s)-in-Fact, each in their separate capacity if more than one is named above, to sign its name as surety(ies) only as delineated above by , and to execute, seal and acknowledge any and all bonds, undertakings, contracts and other written instruments in the nature thereof, on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

In Witness Whereof, and as authorized by a Resolution of the Board of Directors of the Companies on May 6, 2015 the Companies have caused these presents to be signed by its Senior Vice President and its corporate seals to be hereto affixed, duly attested by its Assistant Secretary. Further, pursuant to Resolution of the Board of Directors of the Companies, the Companies hereby unambiguously affirm that they are and will be bound by any mechanically applied signatures applied to this Power of Attorney.



John Gray

John Gray, Assistant Secretary

M. Ross Fisher

M. Ross Fisher, Senior Vice President

STATE OF CONNECTICUT }
COUNTY OF HARTFORD } ss. Hartford

On this 11th day of January, 2016, before me personally came M. Ross Fisher, to me known, who being by me duly sworn, did depose and say: that he resides in the County of Hartford, State of Connecticut; that he is the Senior Vice President of the Companies, the corporations described in and which executed the above instrument; that he knows the seals of the said corporations; that the seals affixed to the said instrument are such corporate seals; that they were so affixed by authority of the Boards of Directors of said corporations and that he signed his name thereto by like authority.



CERTIFICATE

Kathleen T. Maynard

Kathleen T. Maynard
Notary Public
My Commission Expires July 31, 2021

I, the undersigned, Assistant Vice President of the Companies, DO HEREBY CERTIFY that the above and foregoing is a true and correct copy of the Power of Attorney executed by said Companies, which is still in full force effective as of August 30, 2016
Signed and sealed at the City of Hartford.



Kevin Heckman

Kevin Heckman, Assistant Vice President

DOCUMENT 00 41 00 - BID FORM

ARTICLE 1 – BID RECIPIENT

1.01 This Bid is submitted to:

**Town of Rocky Mount
345 Donald Avenue
Rocky Mount, VA 24151**

1.02 The undersigned Bidder proposes and agrees, if this Bid is accepted, to enter into an Agreement with Owner in the form included in the Bidding Documents to perform all Work as specified or indicated in the Bidding Documents for the prices and within the times indicated in this Bid and in accordance with the other terms and conditions of the Bidding Documents.

ARTICLE 2 – BIDDER'S ACKNOWLEDGEMENTS

2.01 Bidder accepts all of the terms and conditions of the Instructions to Bidders, including without limitation those dealing with the disposition of Bid security. This Bid will remain subject to acceptance for 60 days after the Bid opening, or for such longer period of time that Bidder may agree to in writing upon request of Owner.

ARTICLE 3 – BIDDER'S REPRESENTATIONS

3.01 In submitting this Bid, Bidder represents that:

A. Bidder has examined and carefully studied the Bidding Documents, and any data and reference items identified in the Bidding Documents, and hereby acknowledges receipt of the following Addenda:

<u>Addendum No.</u>	<u>Addendum, Date</u>
<u>Number One (1)</u>	<u>August 19, 2016</u>
<u>Number Two (2)</u>	<u>August 26, 2016</u>

- B. Bidder has visited the Site, conducted a thorough, alert visual examination of the Site and adjacent areas, and become familiar with and satisfied itself as to the general, local, and Site conditions that may affect cost, progress, and performance of the Work.
- C. Bidder is familiar with and has satisfied itself as to all Laws and Regulations that may affect cost, progress, and performance of the Work.
- D. Bidder has carefully studied all: (1) reports of explorations and tests of subsurface conditions at or adjacent to the Site and all drawings of physical conditions relating to existing surface or subsurface structures at the Site that have been identified in the Supplementary Conditions, especially with respect to Technical Data in such reports and drawings, and (2) reports and drawings relating to Hazardous Environmental Conditions, if any, at or adjacent to the Site that have been identified in the Supplementary Conditions, especially with respect to Technical Data in such reports and drawings.
- E. Bidder has considered the information known to Bidder itself; information commonly known to contractors doing business in the locality of the Site; information and observations obtained from visits to the Site; the Bidding Documents; and any Site-related reports and drawings identified in the Bidding Documents, with respect to the effect of such information, observations, and documents on (1) the cost, progress, and performance of the Work; (2) the means, methods, techniques, sequences, and procedures of construction to be employed by Bidder; and (3) Bidder's safety precautions and programs.

- F. Bidder agrees, based on the information and observations referred to in the preceding paragraph, that no further examinations, investigations, explorations, tests, studies, or data are necessary for the determination of this Bid for performance of the Work at the price bid and within the times required, and in accordance with the other terms and conditions of the Bidding Documents.
- G. Bidder is aware of the general nature of work to be performed by Owner and others at the Site that relates to the Work as indicated in the Bidding Documents.
- H. Bidder has given Engineer written notice of all conflicts, errors, ambiguities, or discrepancies that Bidder has discovered in the Bidding Documents, and confirms that the written resolution thereof by Engineer is acceptable to Bidder.
- I. The Bidding Documents are generally sufficient to indicate and convey understanding of all terms and conditions for the performance and furnishing of the Work.
- J. The submission of this Bid constitutes an incontrovertible representation by Bidder that Bidder has complied with every requirement of this Article, and that without exception the Bid and all prices in the Bid are premised upon performing and furnishing the Work required by the Bidding Documents.

ARTICLE 4 – BIDDER’S CERTIFICATION

4.01 Bidder certifies that:

- A. This Bid is genuine and not made in the interest of or on behalf of any undisclosed individual or entity and is not submitted in conformity with any collusive agreement or rules of any group, association, organization, or corporation;
- B. Bidder has not directly or indirectly induced or solicited any other Bidder to submit a false or sham Bid;
- C. Bidder has not solicited or induced any individual or entity to refrain from bidding; and
- D. Bidder has not engaged in corrupt, fraudulent, collusive, or coercive practices in competing for the Contract. For the purposes of this Paragraph 4.01.D:
 - 1. “corrupt practice” means the offering, giving, receiving, or soliciting of anything of value likely to influence the action of a public official in the bidding process;
 - 2. “fraudulent practice” means an intentional misrepresentation of facts made (a) to influence the bidding process to the detriment of Owner, (b) to establish bid prices at artificial non-competitive levels, or (c) to deprive Owner of the benefits of free and open competition;
 - 3. “collusive practice” means a scheme or arrangement between two or more Bidders, with or without the knowledge of Owner, a purpose of which is to establish bid prices at artificial, non-competitive levels; and
 - 4. “coercive practice” means harming or threatening to harm, directly or indirectly, persons or their property to influence their participation in the bidding process or affect the execution of the Contract.

ARTICLE 5 – BASIS OF BID

5.01 Bidder will complete the Work in accordance with the Contract Documents for the following price(s):

Total Lump Sum Price (words) Nine Hundred Ninety Two Thousand

\$ 992,000.00

ARTICLE 6 – TIME OF COMPLETION

- 6.01 Bidder agrees that the Work will be substantially complete and will be completed and ready for final payment in accordance with Paragraph 15.06 of the General Conditions on or before the dates or within the number of calendar days indicated in the Agreement.
- 6.02 Bidder accepts the provisions of the Agreement as to liquidated damages.

ARTICLE 7 – ATTACHMENTS TO THIS BID

- 7.01 The following documents are submitted with and made a condition of this Bid:
- A. Required Bid security in the form of a certified check or bid bond;
 - B. Contractor's License No.: **2905062623**
 - C. Contractor Bidder Qualification Certification (Virginia Debarment)
 - D. Contractor's Certification of Participation
 - E. Non-Segregated Facilities Affidavit
 - F. Bidder's Compliance Statement

ARTICLE 8 – DEFINED TERMS

- 8.01 The terms used in this Bid with initial capital letters have the meanings stated in the Instructions to Bidders, the General Conditions, and the Supplementary Conditions.

ARTICLE 9 – BID SUBMITTAL

BIDDER:

Fielder's Choice Enterprises, Inc.

By: [Signature] Donald R. Cantore

[Printed name] Donald R. Cantore - President

(If Bidder is a corporation, a limited liability company, a partnership, or a joint venture, attach evidence of authority to sign.)

Attest: [Signature] Chris S. Desper

[Printed name] Chris S. Desper

Title: Director of Project Operations

Submittal Date: 8-30-2016

Address for giving notices:

1020 Linden Avenue

Charlottesville, VA 22902

Telephone Number: 434-244-0250

Fax Number: 434-977-3783

Contact Name and e-mail address: Donald R. Cantore - President

dcantore@fcc-digs.com

Bidder's License No.: 2705062623 - Class A

END OF DOCUMENT 00 41 00 - BID FORM

DOCUMENT 00 45 13.11 - CONTRACTOR BID QUALIFICATION CERTIFICATION (VIRGINIA DEBARMENT)

(THIS COMPLETED DOCUMENT MUST ACCOMPANY BID)

CONTRACTOR BID QUALIFICATION CERTIFICATION

This is to certify that this person/firm/corporation has not been barred from bidding on contracts by any agency of the Commonwealth of Virginia, nor is this person/firm/corporation a part of any firm/corporation that has been barred from bidding on contracts by any agency of the Commonwealth of Virginia. This is also to certify that no subcontractors or suppliers intended for use on this project by this person/firm/corporation have been barred from bidding on contracts by any agency of the Commonwealth of Virginia.

Donald R. Cantore

Name of Official

President

Title

DR R. Cantore 8-30-2016

Signature/Date

Fielder's Choice Enterprises, Inc.

Firm or Corporation

END OF DOCUMENT

DOCUMENT 00 45 19.11 - CONTRACTOR'S CERTIFICATION OF PARTICIPATION (VIRGINIA)

(THIS COMPLETED DOCUMENT MUST ACCOMPANY BID)

CONTRACTOR'S CERTIFICATION OF PARTICIPATION

Certification is given herewith, that pursuant to 11-41.1 of the Code of Virginia 1950 as amended, that the undersigned Company, Firm, or Business, has not been engaged under a separate contract as an architect or engineer for the project being advertised.

 8-30-2016
Name of Authorized Agent Date
DONALD R CANTORE
President

END OF DOCUMENT
00 45 19.11 – CONTRACTOR'S CERTIFICATION OF PARTICIPATION (VIRGINIA)

DOCUMENT 00 45 33 - NON-SEGREGATED FACILITIES AFFIDAVIT

(THIS COMPLETED DOCUMENT MUST ACCOMPANY BID)

NON-SEGREGATED FACILITIES AFFIDAVIT

This is to certify that all facilities which are the responsibility of this person/firm/corporation are non-segregated facilities.

Donald R. Cantore
Name of Official

President
Title


Signature/Date

Fielder's Choice Enterprises, Inc.
Firm or Corporation

END OF DOCUMENT 00 45 33 – NONSEGREGATED FACILITIES AFFIDAVIT

DOCUMENT 00 45 36.12 - BIDDERS COMPLIANCE STATEMENT, VIRGINIA

(THIS COMPLETED DOCUMENT MUST ACCOMPANY BID)

**BIDDER COMPLIANCE STATEMENT/CERTIFICATION
REGARDING EQUAL EMPLOYMENT OPPORTUNITY**

Applicability: Bid exceeding ten thousand dollars for construction contract/subcontract of unlimited amount and non-construction contract/subcontract of less than one million dollars.

This statement relates to a proposed (contract between Fielder's Choice Enterprises, Inc. and Public Body) or (subcontract between N/A and N/A) to be funded under a federally assisted project. Pursuant to Executive Order 11246 and its implementing regulations at 41 CFR 60-1.7 (b) (1), as the undersigned bidder. I certify that:

- 1) Bidder has participated in a previous contract or subcontract subject to the Equal Opportunity Clause.
 Yes No
- 2) Bidder has developed and has on file at each establishment affirmative action programs pursuant to 41 CFR 60-2 (applies only to non-construction contractor).
 Yes No
- 3) Bidder has filed with the Joint Reporting Committee, the Director (Office of Federal Contract Compliance Programs, U.S. Department of Labor), and agency, or the Equal Employment Opportunity Commission, all reports due under the applicable filing requirements.
 Yes No

I understand that if I have failed to file any compliance reports which have been required of me, or have failed to develop and have on file at each establishment affirmative action programs pursuant to 41 CFR 60-2, when required, I am not eligible to have my bid or proposal considered, or to enter into the proposed contract.

I further understand that if awarded the proposed contract, and the contract for the FIRST time brings me under the filing requirements or the written affirmative action programs that I will, as applicable: (a) within 30 days file with the Public Body Standard Form 100 (EEO-1); and (b) within 120 days from the commencement of the contract develop and submit to the Director of OFCCP for approval a Written Affirmative Action Plan.

NAME AND ADDRESS OF BIDDER (Include ZIP Code):

1020 Linden Avenue
Charlottesville, VA 22902

NAME AND TITLE OF SIGNER (Please Type):

Donald R. Cantore
President

SIGNATURE: 

DATE: 8-30-2016

END OF DOCUMENT 00 45 36.12 – BIDDERS COMPLIANCE STATEMENT VIRGINIA



FIELDER'S CHOICE ENTERPRISES, INC.

1020 Linden Avenue, Charlottesville, VA 22902

Phone: 434-244-0250 Fax: 434-977-3783

Fielder's Choice Enterprises, Inc. (FCE), one of The Caton Companies®, is a utilities and road building contractor located in Charlottesville Virginia serving the Federal, State, and Municipal markets. A multi-faceted company, FCE has experience on projects involving utilities, road building, streetscapes projects, bridges, railroads, and a wide variety of specialized projects in challenging locations, both as a prime and subcontractor. Formed in 1987 with two employees, FCE has grown to a significant regional contractor accomplishing projects with a value up to \$20M and currently has a staff of over 150 employees and an equipment replacement value of over \$10M. As one of The Caton Companies, FCE has the ability to pursue both traditional road building and utility projects, as well as nontraditional arrangement drawing on the vertical construction, financing, and management components of The Caton Companies.

Due to the diverse nature of our projects, we maintain in house the capabilities for utilities such as water, sanitary sewer, and storm sewer. We also have the capability to accomplish mechanical work such as water treatment and wastewater treatment plant modifications, bridge work, structural concrete, in addition to road building.

Professionalism is important; our management staff all are licensed professionals, with four Professional Engineers as part of the management and estimating staff. We are active in the design/build market, and are pursuing opportunities involving comprehensive solutions including financing.

FCE is a certified Small Business, with bonding capability up to \$68M.

COMMONWEALTH of VIRGINIA

Department of Professional and Occupational Regulation
9960 Mayland Drive, Suite 400, Richmond, VA 23233
Telephone: (804) 367-8500

EXPIRES ON
06-30-2017

NUMBER
2705062623

BOARD FOR CONTRACTORS
CLASS A CONTRACTOR
CLASSIFICATIONS H/H EMC ISC CBC RBC



FIELDERS CHOICE ENTERPRISES INC
1020 LINDEN AVENUE
CHARLOTTESVILLE, VA 22902



Jimmy W. DeBorja
Jimmy W. DeBorja, Director

Status can be verified at <http://www.dpor.virginia.gov>

(SEE REVERSE SIDE FOR PRIVILEGES AND INSTRUCTIONS)

DPOR-LIC (05/2015)

Commonwealth of Virginia



State Corporation Commission

CERTIFICATE OF GOOD STANDING

I Certify the Following from the Records of the Commission:

That FIELDER'S CHOICE ENTERPRISES, INC. is duly incorporated under the law of the Commonwealth of Virginia;

That the date of its incorporation is July 17, 1987;

That the period of its duration is perpetual; and

That the corporation is in existence and in good standing in the Commonwealth of Virginia as of the date set forth below.

Nothing more is hereby certified.



*Signed and Sealed at Richmond on this Date:
January 12, 2012*

Joel H. Peck
Joel H. Peck, Clerk of the Commission

FIELDER'S CHOICE ENTERPRISES, INC.

CONSENT OF STOCKHOLDER

July 17, 2016

Pursuant to the authority contained in Section 13.1-657 of the Code of Virginia, the following corporate actions are hereby taken by unanimous written consent of the sole stockholder as though such actions had been taken at a duly convened meeting of the stockholders of this corporation:

RESOLVED, that this consent be, and hereby is, in lieu of the annual meeting of the stockholders of this corporation, which pursuant to the By-Laws of this corporation, is held on July 17 of each year;

BE IT FURTHER RESOLVED, the following persons be, and hereby are, elected director for a term of one year or until his successors should be elected and qualify:

Douglas E. Caton, Chairman
Dean T. Wenger
Richard H. Jones
Diane E. Caton

BE IT FURTHER RESOLVED, that all activities of the officers and directors of this corporation since July 17, 2015, be and hereby are, approved.

This consent shall be effective as of the date first above written.

Date:

15 July 2016



Douglas E. Caton

FIELDER'S CHOICE ENTERPRISES, INC.

CONSENT OF DIRECTORS

July 17, 2016

Pursuant to the authority contained in Section 13.1-685 of the Code of Virginia, the following corporate actions are hereby taken by unanimous written consent of the directors as though such actions had been taken at a duly convened meeting of the Board of Directors of this corporation:

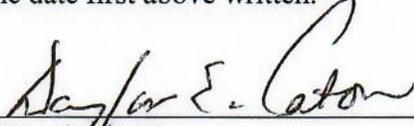
RESOLVED, that this consent be, and hereby is, in lieu of the annual meeting of this corporation, which pursuant to the By-Laws of this corporation is held on July 17 of each year;

BE IT FURTHER RESOLVED, the following persons be, and hereby are, elected to the offices listed beside their name for a term of one year, unless sooner removed, or until their successor should be elected and qualify:

Donald R. Cantore	President
James M. Holcomb	Vice President
Dean T. Wenger	Treasurer & Secretary

This consent shall be effective as of the date first above written.

Date: 16 July 2016



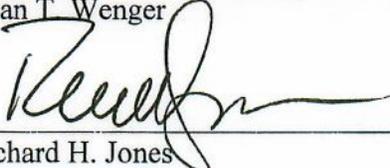
Douglas E. Caton

Date: 7/16/16



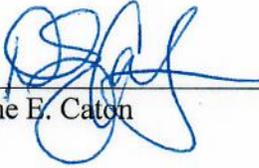
Dean T. Wenger

Date: 7/16/2016



Richard H. Jones

Date: 16 July 2016



Diane E. Caton

Fielder's Choice Enterprises, Inc. (FCE)

1020 Linden Avenue

Charlottesville, VA 22902

FCE has been in business for approximately 29 years. We are pre-qualified to do VDOT work. Our VDOT Vendor number is F451. In addition we are certified by the Virginia Department of Minority Business Enterprise as a SWaM Contractor. Our certification number is 662904. FCE has the experience and necessary staff and equipment to perform all types of heavy/highway and utility construction as indicated on the attached project listings.

Key Personnel Listing

Employee	Years of Experience	Position	Type of Experience	Highest Level of Education
Donald Cantore	35 + Years	President	Extensive experience in the heavy/highway industry, including mass excavation, rock excavation, roadway & bridge construction, water and sewer treatment plant construction and modification, water line and sanitary sewer construction, storm sewer construction and site development	Graduate – Pennsylvania State University -1978 BS Agricultural Engineering EIT
Matt Holcomb, P.E.	25 + Years	Vice President		BS – US Navy MBA – Florida Institute of Technology Master of Engineering – Florida University
Bo Mickley, P.E.	30 + Years	Senior Project Manager	Extensive experience in site development, roadway design & construction	Graduate – Old Dominion University

FCE Key Personnel Information

Will Ashwell	15 + Years	Senior Project Manager	Extensive experience in site development, roadway design & construction	Graduate – Bluefield State College
David Thornton	5 + Years	Project Manager		Graduate – University of Virginia
Chris Desper	8 + Years	Director of Office Operations		Graduate – James Madison University
Emily Cox, P.E.	5 + Years	Contract Administrator		Graduate – University of Virginia
Tim Wade	20 + Years	Superintendent	All types of field experience including site work, excavation, drainage, bridge construction and water & sanitary sewer system construction	Graduate – High School
Wade Shifflett	20 + Years	Project Superintendent		Graduate - High School
Lee Llewellyn	20 + Years	Project Superintendent		Graduate - High School
Dennis Hawk	15 + Years	Project Superintendent		Graduate – Virginia Tech
Neal Talley	15 + Years	Project Superintendent		Graduate – High School
Adam Martin	10 + Years	Project Superintendent		Graduate – High School
David Bentley	20 + Years	Logistics Coordinator		U.S Navy

Current Project Listing - Work in Progress

Project Name	Contract Amount	% Complete	Class of Work	General Trades / Subcontractors	FCE Manager / Current Co. Contact	Estimated Completion Date	Name of Owner	Address of Owner	Contact	Engineer/Architect
Midtown Connector - Lynchburg	\$ 15,122,490.55	98%	Roadway Construction, Utility Relocation, Storm Sewer, Waterline, Sewerline, Retaining Wall	Roadway Construction, Utility Relocation, Storm, Asphalt, Concrete, Retaining Walls, Traffic Control, Pavers, Traffic Signalization	Will Ashwell 434-244-0250 x 435 washwell@fce-digs.com	Jul-16	City of Lynchburg	Department of Public Works-Engineering Division 900 Church Street Lynchburg VA 24504 john.morris@lynchburgva.gov	JP Morris, P.E. Project Manager (434) 455-3918	VDOT/AECOM
VDOT Project Designation G70 - Charlottesville, VA	\$ 11,121,077.60	95%	Roadway Construction, Utilities Sidewalk, Curb & Gutter, Retaining walls & Sound Barrier Walls, & Traffic Control	Seeding, Paving, Concrete Drainage & Flat Work, Striping, Signalization, Guardrail, Walls, Traffic Control	Will Ashwell 434-244-0250 x 435 washwell@fce-digs.com	May-16	Virginia Department of Transportation (VDOT) - Charlottesville Residency	701 VDOT Way Charlottesville, VA 22911	Mauris Mackenzie Area Construction Engineer 434-293-0011	VDOT
Market Plaza Utility Relocation	\$ 1,164,650.00	90%	Duct bank installation, conduit installation, railroad bore and utility relocation	Stone, Concrete, Asphalt	Emily Cox, P.E. 434-244-0250 x 412 ecox@fce-digs.com	Apr-16	Market Plaza, LLC	100 W. South Street Charlottesville, VA 22902	Keith Woodard President 434-971-8680	Timmons Group
VDOT Project Designation I47 - Chesterfield, VA	\$ 2,829,449.05	50%	Roadway Construction, Utilities Sidewalk, Curb & Gutter, & Traffic Control	Seeding, Paving, Concrete Drainage & Flat Work, Striping, Signalization, Guardrail, Traffic Control	Emily Cox, P.E. 434-244-0250 x 412 ecox@fce-digs.com	Dec-16	Virginia Department of Transportation (VDOT) - Richmond District	2430 Pine Forest Drive Colonial Heights, VA 23834	Rob Cary District Administrator 804-524-6000	VDOT
VDOT Project Designation I61 - Chesterfield, VA	\$ 1,628,829.50	60%	Demo Ex Bridge, Construct New Truss Bridge Grading, Drainage & Asphalt	Guardrail, Stone, Paving, Concrete	William Micklev, P.E. 434-244-0250 x 415 wmicklev@fce-digs.com	Sep-16	Virginia Department of Transportation (VDOT) - Richmond District	2430 Pine Forest Drive Colonial Heights, VA 23834	Rob Cary District Administrator 804-524-6000	VDOT
VDOT Project Designation H62 - Strasburg, VA	\$ 1,132,282.75	40%	Demo Ex Bridge, Construct New Truss Bridge Grading, Drainage & Asphalt	Guardrail, Stone, Paving, Concrete	William Micklev, P.E. 434-244-0250 x 415 wmicklev@fce-digs.com	Nov-16	Virginia Department of Transportation (VDOT) - Richmond District	811 Commerce Road Staunton, VA 24402	Randy Kiser District Administrator 540-332-9075	VDOT
VDOT Project Designation H91 - Culpeper, VA	\$ 6,657,126.35	40%	Roadway Construction, Utilities Sidewalk, Curb & Gutter, Retaining walls & Sound Barrier Walls, & Traffic Control	Seeding, Paving, Concrete Drainage & Flat Work, Striping, Signalization, Guardrail, Walls, Traffic Control	Will Ashwell 434-244-0250 x 435 washwell@fce-digs.com	Aug-17	Virginia Department of Transportation (VDOT) - Charlottesville Residency	1601 Orange Road Culpeper, VA 22701	John Lynch Area Construction Engineer 540-829-7500	VDOT
Hillsdale Drive Extension - Charlottesville, VA	\$ 11,746,916.80	10%	Roadway Construction, Utilities Sidewalk, Curb & Gutter, Retaining walls & Sound Barrier Walls, & Traffic Control	Seeding, Paving, Concrete Drainage & Flat Work, Striping, Signalization, Guardrail, Walls, Traffic Control	Will Ashwell 434-244-0250 x 435 washwell@fce-digs.com	Oct-17	City of Charlottesville	P.O. Box 911 Charlottesville, VA 22902	Jeanette Janiczek Program Manager 434-970-3309	Whitman Requardt & Associates
Oakwood Drive Improvements - Bridgewater, VA	\$ 809,910.25	5%	Roadway Construction, Utilities Sidewalk, Curb & Gutter, & Traffic Control	Seeding, Paving, Concrete Drainage & Flat Work, Striping, Signalization, Guardrail, Traffic Control	Emily Cox, P.E. 434-244-0250 x 412 ecox@fce-digs.com	Jan-17	Town of Bridgewater	P.O. Box 72 Bridgewater, VA 22812	J. Jay Litter Superintendent 540-829-7510	McCormick Taylor

Experience - Completed Projects

Project Name	Contract Amount	Class of Work	General Trades / Subcontractors	FCE Manager/Current Co. Contact	Completed	Name of Owner	Address of Owner	Contact/Manager
Dell - Waterline	\$ 356,674.00	16" Waterline Construction	Seeding, Land Clearing, Electrical, Paving	Chris Desper 434-244-0250 x 418 cdesper@fce-dfas.com	Jan-08	Rivanna Water & Sewer Authority	695 Moores Creek Lane Charlottesville, VA	Chuck Kent (434) 977-2970
14th Street Apartments - The Pointe	\$ 596,043.00	Site Improvements Utility Road Improvements	Concrete, Paving	Donald Cantore 434-244-0250 x 428 dcantore@fce-dfas.com	Apr-08	Management Services Corporation	1648 State Farm Blvd Charlottesville, VA	Trev Sheehan (434) 977-4181 tsheehan@msc-rentis.com
RT. 256 - Wevers Cave	\$ 817,012.00	Installation of a New Turn Lane and Associated Drainage	Seeding, Concrete, Stone, Paving, Signalization, Guardrail, Traffic	Donald Cantore 434-244-0250 x 428 dcantore@fce-dfas.com	Jul-08	VDOT - Augusta Residency	164 Laurel Hill Road Verona, VA	Todd Stevens (540) 332-8989
Suchase - Apartments Harrisonburg	\$ 2,028,315.00	Excavation, Site Work, Storm Sewer, SS Sewer Water Line	Concrete, Stone, Paving, Landscape, Electrical	Donald Cantore 434-244-0250 x 428 dcantore@fce-dfas.com	Aug-08	Management Services Corporation	1648 State Farm Blvd Charlottesville, VA	Trev Sheehan (434) 977-4181 tsheehan@msc-rentis.com
RT. 1111 - Charlotte County	\$ 484,322.00	Heavy/Highway	Seeding, Paving, Concrete Drainage & Flat Work, Striping, Signalization, Guardrail, Traffic Control	Chris Desper 434-244-0250 x 418 cdesper@fce-dfas.com	Apr-09	VDOT - Halifax Residency	5211 Halifax Rd. Halifax, VA	Zach Weidie, PE (434) 476-6342
Albemarle Service Authority	\$ 333,603.00	Furnish & Install New Gravity Sewer Line including MI & Ball Road Bore, Road Crossing	Concrete, Paving, Boring	Chris Desper 434-244-0250 x 418 cdesper@fce-dfas.com	Jan-10	Albemarle County Service Authority	168 Spotsap Road Charlottesville, VA 22911	Jeremy M. Lynn, P.E. (434) 977-4511 jlynn@sewervalleyauthority.org
Appomattox Water Reclamation Facility Structural Modifications	\$ 608,472.00	Modifications of 300,000 gal per day waste water treatment facility Remove & Replace Ex. Eouib, CIP Conc	Electrical, Mechanical, Building, Steel, Concrete	Donald Cantore 434-244-0250 x 428 dcantore@fce-dfas.com	Mar-10	Town of Appomattox	705 Linden Street Appomattox, VA	Bart Van Nieuwenhuise (434) 352-8268
Harbor Village	\$ 455,126.00	Demolition, Dredging Excavation & Utilities CIP Concrete	Concrete, Stone	Chris Desper 434-244-0250 x 418 cdesper@fce-dfas.com	Jun-10	Management Services Corp.	1648 State Farm Blvd Charlottesville, VA	Diane Caton (434) 977-4181 dcaton@msc-rentis.com
VDOT - Albemarle Co. RT. 743 - Bridge	\$ 1,934,457.50	Demo Ex Bridge, Construct New Truss Bridge Grading, Drainage & Asphalt	Concrete, Paving, Striping, Guardrail, Steel, & Bridge Work	Tim Wade 434-981-0801 twade@fce-dfas.com	May-10	VDOT - Charlottesville Residency	701 VDOT Way Charlottesville, VA	Mauris Mackenzie (434) 293-0011
H-3	\$ 1,747,780.00	Heavy/Highway Utility Construction - Water Sewer - Roadway Construction (Highly Secure Gov't Facility)	Seeding, Land Clearing, Concrete, Paving	Donald Cantore 434-244-0250 x 428 dcantore@fce-dfas.com	Aug-10	AT & T	AT & T - Gov't Facility 3263 Peters Mt. Road Keswick, VA	Construction Mar Whitline-Turner James Barrer (540) 832-0054
J. W. Townsend Landscaping, Inc	\$ 96,457.00	Construction of Access Road, Parking Area, Drainage and Permanent Water Impoundment Structure	Seeding & Landscape	Donald Cantore 434-244-0250 x 428 dcantore@fce-dfas.com	Sep-10	J. W. Townsend	3980 Seminole Trail, Charlottesville, VA	J. W. Townsend (434) 973-1154
VDOT - Albemarle Co. 5th Street	\$ 699,096.00	Construction of Turning Lane - Int. 64 5th St. Exit	Seeding, Paving, Concrete Drainage & Flat Work, Striping, Signalization, Guardrail, Traffic Control	Donald Cantore 434-244-0250 x 428 dcantore@fce-dfas.com	Aug-10	VDOT - Charlottesville Residency	701 VDOT Way Charlottesville, VA	Mauris Mackenzie (434) 293-0011
VDOT - Albemarle Co. Interstate 64 Ramp Improvements	\$ 913,009.00	Construction of Turning Lane off Int. Shaevel Exit	Seeding, Paving, Concrete Drainage & Flat Work, Striping, Signalization, Guardrail, Traffic Control	Donald Cantore 434-244-0250 x 428 dcantore@fce-dfas.com	Dec-10	VDOT - Charlottesville Residency	701 VDOT Way Charlottesville, VA	Mauris Mackenzie 434293-0011
Project Name	Contract Amount	Class of Work	General Trades / Subcontractors	FCE Manager/Current Co. Contact	Completed	Name of Owner	Address of Owner	Contact/Manager
VDOT - City of Staunton	\$ 2,938,030.00	Roadway Widening Relocation of Sanitary Sewer, Water Lines and Storm Sewer Traffic Signalization Traffic Control	Seeding, Paving, Concrete Drainage & Flat Work, Striping, Signalization, Guardrail, Traffic Control	Donald Cantore 434-244-0250 x 428 dcantore@fce-dfas.com	Jan-11	VDOT - Augusta Residency	184 Laurel Road Verona, VA 24402	Doug Simmers Todd Stevens Todd Stevens (640) 332-8989
Meadowcreek Creek Drainage Basin	\$ 567,111.00	Repair & Upgrade an Existing Sanitary Sewer System for an Existing Drainage Basin	Seeding & Landscape	Chris Desper 434-244-0250 x 418 cdesper@fce-dfas.com	Dec-11	Albemarle County Service Authority	168 Spotsap Road Charlottesville, VA 22911	Jeremy M. Lynn, P.E. (434) 977-4511 jlynn@sewervalleyauthority.org
City of Charlottesville - Annual W/L Maintenance	\$ 2,890,000.00	Up Grade & Repair Existing Waterline System	Seeding, Paving, Concrete Drainage & Flat Work, Signalization, Traffic Control	Tim Wade 434-981-0801 twade@fce-dfas.com	Feb-12	City of Charlottesville	Dept. of Public Works 305 4th St. N.W. Charlottesville, VA	(434) 970-3810

Town of Pamplin	\$ 2,465,938.00	Construction of Sanitary Sewer Station, Pump Station Treatment System, Pump Station	Electrical, Mechanical, Building, Steel	Tim Wade 434-981-0501 twade@fce-das.com	Mar-12	Town of Pamplin	Town of Pamplin Pamplin, VA	Bernard Proctor Berkeley - Howell (434) 383-7546
VDOT 160 Rappahannock County	\$ 1,000,990.85	Bridge Replacement and Utility Relocation	Concrete, Paving, Striping, Guardrail, Steel, & Bridge Work	Tim Wade 434-981-0501 twade@fce-das.com	Sep-12	VDOT - Culpeper	1401 East Broad Street	Wade Smith (540) 829-7672
VDOT - RR Dawson Bridge Co. FCE is Subcontractor	\$ 1,093,132.00	Roadway Construction, Utility Relocation, Storm Sewer, Retaining Wall	Guardrail & Steel	Tim Wade 434-981-0501 twade@fce-das.com	Nov-12	VDOT - Charlottesville Residency	1401 East Broad Street	Kenneth J. Shirley, P.E. (540) 829-7510
10th Street Box Culvert	\$ 344,500.00	Install New Box Culvert, Roadway, and Utilities	Guardrail, Concrete, Paving, Striping	Tim Wade 434-981-0501 twade@fce-das.com	Feb-13	City of Waynesboro, VA	841 Fir Street Waynesboro, VA 22980	Mike Crocker (540) 942-6824
VDOT K44 Henrico	\$ 2,563,929.00	Roadway Construction, Utility Relocation & Installation, Storm Sewer, Waterline, Sewerline	Seeding, Paving, Concrete Drainage & Flat Work, Striping, Signalization, Guardrail, Traffic Control	Adam Martin 434-981-3374 amartin@fce-das.com	May-13	VDOT - Richmond Residency	1401 East Broad Street Richmond, VA 23215	Kevin Meinbre (804)-920-4770
VDOT J83 Waynesboro	\$ 4,887,253.35	Roadway Construction, Utility Relocation, Storm Sewer, Retaining Wall	Seeding, Paving, Concrete Drainage & Flat Work, Striping, Signalization, Guardrail, Traffic Control	Tim Wade 434-981-0501 twade@fce-das.com	Oct-13	VDOT - Staunton Residency	1401 East Broad Street Richmond, VA 23219	Alan Tucker (640) 332-8075 alan.tucker@vdot.virginia.gov
Water Treatment Plant Upgrade Keyville	\$ 1,279,000.00	Chemical Feed System, Filter Media, Pump, Monitoring System, Valves, & Mixers	Electrical, Mechanical, Building, Steel	David Thornton 434-244-0250 x 429 dthornton@fce-das.com	Apr-14	Town of Keyville, VA	120 J Street Keyville, VA 23347	James Ramsey 434-738-5851
Waynesboro Downtown Streetscape Phil and Wayne Avenue Streetscape	\$ 975,217.85	Roadway Construction, Utilities, Storm Sewer, Curb & Gutter, Crosswalks, Pavers, & Street Lighting	Paving, Concrete Drainage & Flat Work, Striping, Signalization, Brick Pavers, Site Furnishings, Traffic Control	David Thornton 434-244-0250 x 429 dthornton@fce-das.com	Apr-14	City of Waynesboro, VA	301 W. Main St. Waynesboro, VA 22980	Craig Krupp 804-762-3800
Louisa Regional Wastewater Treatment Plant	\$ 282,000.00	Demo Ex Bridge, Construct New Truss Bridge Grading, Drainage & Asphalt	Electrical, Mechanical, Building, Steel	David Thornton 434-244-0250 x 429 dthornton@fce-das.com	Oct-14	Town of Louisa, VA	212 Fredericksburg Avenue Louisa, VA 23093	Brian Marks Town Manager 540-332-8075
Greenville Sanitary Sewer & Pump Station	\$ 2,743,000.00	Sanitary Sewer Gravity Line and Force Main, Pump Station, Concrete, Laterals & Service Connections, Grading, Clearing, Asphalt	Electrical, Mechanical, Building, Steel, Concrete, Paving	Bo Mickle 434-244-0250 x 415 wmickle@fce-das.com	Oct-14	Augusta County, VA	18 Government Center Lane Verona, VA 24482	Martin Janson, P.E. Feed & Bortz, LLC 540-384-3214
VDOT Project Designation D82 - Chesterfield, VA	\$ 2,519,999.81	Roadway Construction, Utilities, Curb & Gutter, & Traffic Signalization	Seeding, Paving, Concrete Drainage & Flat Work, Striping, Signalization, Guardrail, & Traffic Control	David Thornton 434-244-0250 x 429 dthornton@fce-das.com	Dec-14	VDOT - Richmond Residency	2430 Pine Forest Drive Colonial Heights, VA 23834	Thomas Hawthorne District Administrator 804-924-6680
VDOT Project Designation D87 - Edinburg, VA	\$ 917,081.50	Demo Existing Bridge, Construct New Truss Bridge, Grading, Drainage & Asphalt	Concrete, Steel, Asphalt, & Bridge Work	William Mickle, P.E. 434-244-0250 x 415 wmickle@fce-das.com	May-15	VDOT - Staunton District	811 Commerce Road Staunton, VA 24402	Randy Kiser District Engineer 540-332-8075
VDOT Project Designation F58 - Fauquier Co., VA	\$ 1,133,826.37	Demo Ex Bridge, Construct New Truss Bridge Grading, Drainage & Asphalt	Concrete, Steel, Asphalt, & Bridge Work	William Mickle, P.E. 434-244-0250 x 415 wmickle@fce-das.com	May-15	VDOT - Culpeper District	1801 Orange Road Culpeper, VA 22701	Ken Conners District Construction Engineer 540-829-7510
2nd Avenue & Park Road Improvements City of Radford	\$ 5,156,746.73	Grading, Drainage, Utilities, Base Structure, Concrete, Asphalt, Signals, Lighting, & Signs	Roadway Construction, Utility Relocation, Storm, Asphalt, Concrete, Retaining Walls, Traffic Control, Pavers, Traffic Signalization	David Thornton 434-244-0250 x 429 dthornton@fce-das.com	Jun-15	City of Radford	819 Second Street, Radford, VA 24142	Jay McGuire Anderson & Associates 540-552-5582 McGuire@andassoci.com
Blue Ridge Tunnel Rehabilitation	\$ 636,649.80	Clearing & Grubbing, Pavement, E&S, Stone, Trail Installation, Fence, & Asphalt	Fence, Asphalt, Trucking, Clearing	David Thornton 434-244-0250 x 429 dthornton@fce-das.com	Jun-15	Nelson County, VA	84 Courthouse Square Lovingston, VA 22849	Steve Carter Nelson County Administrator 434-263-7691
VDOT Project Designation T29 - Goodland Co., VA	\$ 819,767.50	Demo Ex Culvert Pipes, Install New Concrete Box Culverts Grading, Drainage & Asphalt	Concrete, Steel, Asphalt, & Bridge Work	William Mickle, P.E. 434-244-0250 x 415 wmickle@fce-das.com	August-15	Virginia Department of Transportation (VDOT) - Richmond Residency	2430 Pine Forest Drive Colonial Heights, VA 23834	Thomas Hawthorne District Administrator 804-924-6680
VDOT Project Designation G43 - Ashland, VA	\$ 3,382,550.80	Roadway Construction, Utilities Sidewalk, Curb & Gutter, & Traffic Control	Seeding, Paving, Concrete Drainage & Flat Work, Striping, Signalization, Guardrail, Traffic Control	David Thornton 434-244-0250 x 429 dthornton@fce-das.com	May-16	Virginia Department of Transportation (VDOT) - Richmond Residency	2430 Pine Forest Drive Colonial Heights, VA 23834	Thomas Hawthorne District Administrator 804-924-6680
VDOT Project Designation G55 - Rappahannock, VA	\$ 1,647,016.57	Demo Existing Bridge, Construct New Truss Bridge, Grading, Drainage & Asphalt	Concrete, Steel, Asphalt, & Bridge Work	William Mickle, P.E. 434-244-0250 x 415 wmickle@fce-das.com	May-16	VDOT - Culpeper District	1601 Orange Road Culpeper, VA 22701	Ken Conners District Construction Engineer
Rivanna Water and Service Authority - North Fork Watermain Repair	\$ 252,223.00	Waterline installation, river crossing Grading, Drainage & Asphalt	Concrete, Steel, Asphalt, E&S	Emily Cox, P.E. 434-244-0250 x 412 wmickle@fce-das.com	August-15	Rivanna Water and Sewer Authority	680 Moores Creek Lane Charlottesville, VA 22902	Doug March Construction Manager 434-977-2970

CREDIT APPLICATION INFORMATION

Company: **Fielder's Choice Enterprises, Inc.**

Mailing Address: Attention: Accounts Payable
1020 Linden Avenue
Charlottesville, VA 22902
(434) 244-0250 Ext 116

Bonding Company
Fidelity & Deposit of Maryland
Scott Insurance
1301 Old Graves Mill Rd
Lynchburg, Va 24502
(434) 832-2168

In Business: Since 1987

Annual Gross Revenue: \$12,500,000.00

FEIN: 54-1424689

Dunns 19-808-8965

Tax Exempt: We are not tax exempt

VA Contractors License: #2705-062623

Owner: Douglas E. Caton, Chairman
SS# 228-56-3994
102 South First Street, Suite 201
Charlottesville, VA 22905-5186

Banking Ref: Branch Banking & Trust Co. (Account #0000157290037)
Attn: Lara Hansen (804) 787-1068
305 E. Jefferson Street
Charlottesville, VA 22902
LHansen@BBandT.com
p: 804-787-1068 f: 804-787-1249

Trade Ref:

Ferguson Enterprises, Inc. 505 Garrett Street Charlottesville, VA 22902-5693 Phone: (434) 971-7000	S. L. Williamson, Inc PO Box 648 Charlottesville, VA 22902 Phone: (434) 295-6137 Fax: (434) 977-7852
Luck Stone Corp P.O. Box 29682 Richmond, VA 804-784-6300 Charlottesville Plant 434-295-9729	Carter Machinery Co. P.O. Box 751053 Charlotte, NC 28275-1053 Phone: (800) 768-6300
Scott- Gallaher, Inc. PO Box 490 Cloverdale, VA 24077 540-992-4150	HD Supply Inc. 2 Chestnut Creek Drive Evington, VA 24550 434-525-2657
Lawrence Equipment 357 South Oak Lane Waynesboro, VA 22980 540-942-2610	Rockydale Quarries Corporation PO Box 8425 Roanoke, VA 24014 540-774-1696

Please Note:

1. Purchase orders or purchase order contracts are required.
2. We pay by invoice only.

Please address any questions to Gary Krutul, Senior Accounting Manager at (434) 244-0250 Ext 126.

You are hereby authorized to obtain credit information from the above principal trade creditors, banks and other credit sources.

Donald Cantore
President

Date



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

10/07/2015

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Scott Insurance (Lynch) P O Box 10489 Lynchburg, VA 24506 Bo Iazard-Corp/Lybg		CONTACT NAME: Christy Lose PHONE (A/C, No, Ext): 434-832-2168 E-MAIL ADDRESS: close@scottins.com FAX (A/C, No): 434-455-8846															
INSURED Fielder's Choice Enterprises Inc. Wagner Construction Enterprises, LLC 1020 Linden Avenue Charlottesville, VA 22902		<table border="1"> <thead> <tr> <th>INSURER(S) AFFORDING COVERAGE</th> <th>NAIC #</th> </tr> </thead> <tbody> <tr> <td>INSURER A : National Union Fire Ins Co(A)</td> <td>19445</td> </tr> <tr> <td>INSURER B : BITCO Nat'l Ins Company A+</td> <td></td> </tr> <tr> <td>INSURER C : Zurich American Ins Co (A+)</td> <td>16535</td> </tr> <tr> <td>INSURER D : BITCO General Ins Corp (A+)</td> <td>20095</td> </tr> <tr> <td>INSURER E :</td> <td></td> </tr> <tr> <td>INSURER F :</td> <td></td> </tr> </tbody> </table>		INSURER(S) AFFORDING COVERAGE	NAIC #	INSURER A : National Union Fire Ins Co(A)	19445	INSURER B : BITCO Nat'l Ins Company A+		INSURER C : Zurich American Ins Co (A+)	16535	INSURER D : BITCO General Ins Corp (A+)	20095	INSURER E :		INSURER F :	
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INSURER E :																	
INSURER F :																	

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSD WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
B	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> Per Project Agg GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PROJECT <input type="checkbox"/> LOC OTHER:		CLP3627122B	10/01/2015	10/01/2016	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 300,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COM/POP AGG \$ 2,000,000
D	AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS		CAP3627123B	10/01/2015	10/01/2016	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED <input checked="" type="checkbox"/> RETENTION \$ 10,000		BE036024759	10/01/2015	10/01/2016	EACH OCCURRENCE \$ 25,000,000 AGGREGATE \$ 25,000,000
C	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N N/A	3433246	10/01/2015	10/01/2016	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTHER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER

CANCELLATION

SAMPLE- Sample Insurance Certificate For Informational Purposes	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE <i>Kristina McGee</i>



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Small, Women and Minority (SWaM) Vendors Search

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Search by **company name = Fielder's Choice**

The following result(s) sorted by company name.

Total 1 search result(s)

SWaM Type	SWaM Cert#	Expiration Date	Company Name/Mailing Address	Pcard	Description of Services
S	662904	08-29-2019	FIELDER'S CHOICE ENTERPRISES, INC. Doing Business As: FIELDER'S CHOICE ENTERPRISES, INC. 1020 LINDEN AVENUE CHARLOTTESVILLE, VA 22902 Contact: DONALD CANTORE Phone: (434)244-0250 Fax: (434)977-3783	N	NIGP Code and Description 912 CONSTRUCTION SERVICES, GENERAL 913 CONSTRUCTION SERVICES, HEAVY

Note

- MS or WS in the SWaM Type column indicates the business also has small business certification.
- Before printing, ensure that your browser print setup is set to landscape.

Expiration date with * indicates that business is pending for recertification.

Expiration date with ** indicates that business currently has 'Provisionally Approved' status. The Department of Small Business and Supplier Diversity (SBSD) must receive all required supporting documents 15 days prior to the expiration date to allow processing or the certification will automatically expire.

Company name with *** indicates that business is a "Service Disabled Veteran owned" business.

1-1 of 1

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Department of Small Business and Supplier Diversity
101 N. 14th Street, 11th Floor Richmond, VA 23219
Phone: (804) 786-6585
WAI Level A Compliant

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COMMONWEALTH OF VIRGINIA



CERTIFICATE OF QUALIFICATION

FIELDER'S CHOICE ENTERPRISES, INC.

Vendor Number: **F451**

In accordance with the Regulations of the Virginia Department of Transportation, your firm is hereby notified that the following Rating has been assigned to your firm:

PREQUALIFIED

Your firm specializes in the noted Classification(s):

GRADING; MAJOR STRUCTURES; MINOR STRUCTURES; UNDERGROUND UTILITIES

Issue Date: May 31, 2016

This Rating and Classification will Expire: May 31, 2017


Suzanne FR Lucas, State Prequalification Officer


Don E. Silles, Director of Contracts

It is not permissible to alter this document, use after posted expiration date, or use by persons or firms other than those named on this certificate.

ITEM(S) TO BE CONSIDERED UNDER:

- Hearing of Citizens Consent Item Old Business New Business
 Committee Report Other

FOR COUNCIL MEETING DATED:	September 12, 2016
----------------------------	--------------------

STAFF MAKING REQUEST:	C. James Ervin, Town Manager
BRIEF SUMMARY OF REQUEST:	The Franklin County Virginia Paranormal (FCVAP) would like to conduct a ghost walking tour on the streets of downtown Rocky Mount. The walk is planned for the dates of October 7, 14 and 21 st . The walk will be guided with a narrator and guide. This has been approved by your police department.
ACTION NEEDED:	Approve or deny the request.

Attachment(s):

<p>FOLLOW-UP ACTION: (To be completed by Town Clerk)</p>
--

James Williams II

Franklin County VA

Paranormal

540-352-0402

fcvap53@yahoo.com

Town of Rocky Mount

Town Council

345 Donald Ave

Rocky Mount, Virginia 24151

Council:

My group, Franklin County VA Paranormal (FCVAP), wish to conduct a ghost walking tour in Rocky Mount, VA. The walk will be in October, downtown, on the sidewalks, guided, with a narrator and guides, there will be no actors. The walk will be roughly .5 to .7 mile long, stopping at points of interest. There will be no one in the street and only crossing a few side streets. The walk will be conducted in a professional, educational, informative manner.

The Franklin County Historical Society will not be having their "Ghost & More" tour this year, according to Ms Stanley.

I've contacted The Harvester and they do have an event that night, which they think is a great idea and don't believe the walk will interfere with their event.

I've also contacted the Police Dept., discussed my plans with the Lt. Lovern. They will be notified of the walks, dates, times, route.

Upon creating the event page on my Facebook page, I've had tremendous response, in a little over one week, over 57,000 reached, 3500 views, 1200 interested, 100 going, from Virginia and other states. I'm planning on limiting attendees to 2 groups of 15-20 people on

the event.

Tenatively,,Ive planned a walk on the evenings of October 7 , October 14, an October 21 if I have the interest an your blessing to do so..

The walk attendees will meet us in the parking lot behind Old's Cool, planned route as follows,,,down Claiborne Ave, west on Franklin St ,east on Floyd Ave, up S. Main St, west on W, Court St., down Warren St, east on Franklin St..

We plan on attending the Sept 13 council meeting to answer any questions or concerns you may have...

Thank you ,

James Williams II

ITEM(S) TO BE CONSIDERED UNDER:

- Hearing of Citizens Consent Item Old Business New Business
 Committee Report Other

FOR COUNCIL MEETING DATED:	September 12, 2016
----------------------------	--------------------

STAFF MAKING REQUEST:	C. James Ervin, Town Manager
BRIEF SUMMARY OF REQUEST:	West Piedmont Strategic Planning Initiative: David R. Hoback, Executive Director of the West Piedmont Planning District, will present to Town Council an overview of the current strategic planning effort being undertaken by WPPD.
ACTION NEEDED:	No action needed.

Attachment(s):

<p>FOLLOW-UP ACTION: (To be completed by Town Clerk)</p>
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ITEM(S) TO BE CONSIDERED UNDER:

- Hearing of Citizens Consent Item Old Business New Business
 Committee Report Other

FOR COUNCIL MEETING DATED:	September 12, 2016
----------------------------	--------------------

STAFF MAKING REQUEST:	Matthew C. Hankins, Assistant Town Manager
BRIEF SUMMARY OF REQUEST:	Staff seeks the approval of Council to put out for bid a mini-excavator as a piece of machinery needed for Public Works. The mini-excavator would allow our staff to dig safely in tight quarters, primarily for utility line installation and repair. It would also be useful for grave opening and closing, street and sidewalk work, and generally would be helpful in locations where our employees need to dig narrower trenches in tighter spaces.
ACTION NEEDED:	Authorize the Assistant Town Manager to put out for bids the purchase of a mini-excavator.

Attachment(s):

<p>FOLLOW-UP ACTION: (To be completed by Town Clerk)</p>
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TOWN OF ROCKY MOUNT
345 DONALD AVE.
ROCKY MOUNT, VIRGINIA 24151

540.483.7660
FAX : 540.483.8830

E-MAIL: MHANKINS@ROCKYMOUNTVA.ORG
WWW.ROCKYMOUNTVA.ORG



TOWN COUNCIL
STEVEN C. ANGLE, MAYOR
GREGORY B. WALKER, VICE MAYOR

BOBBY M. CUNDIFF BOBBY L. MOYER
MARK H. NEWBILL JON W. SNEAD
BILLIE W. STOCKTON

MATTHEW C. HANKINS
Assistant Town Manager
Director, Community Development

MEMORANDUM

To: Mayor Angle & Town Council
C. James Ervin, Town Manager

From: Matthew C. Hankins

Date: September 8, 2016

Re: Equipment bid authorization

Members of Council:

During the transition from the previous Public Works Director, I have been working with Mr. Schofield and the crew leaders to ensure our equipment readiness. We have procured a new commercial lawnmower. We purchased a new modern trailer for paint equipment, and returned to Mr. Mason the equipment he had loaned to the town for that purpose. We expect delivery this month of a new dump truck ordered a year ago, which should increase our capacity for snow removal this winter.

We do lack a piece of equipment which would be of great utility for our employees and residents. Our public works employees have requested that I investigate the purchase of a mini-excavator.

The mini-excavator would allow our staff to dig safely in tight quarters, primarily for utility line installation and repair. The equipment would also be useful for grave opening and closing, street and sidewalk work, and generally in locations where our employees need to dig narrower trenches in tighter spaces.

Town Council allocated \$40,000 in current budget year funds to replace sewer lines on Hillcrest. Our wastewater treatment crews have recent checked the lines with our camera equipment and determined where the line was damaged. The short damaged section was repaired, and Mr. Burton reports he does not believe the line needs to be replaced. Freeing up those funds would let us pursue the purchase of a mini-excavator, if council will authorize that change.

Staff asks that you authorize us to put out bids for a new mini-excavator. If bids are within the budgeted amount, we will submit to you in October an appropriation resolution asking for authorization the transfer of the budgeted \$40,000 from Hillcrest sewer line replacement and authorization to purchase the new equipment.

ITEM(S) TO BE CONSIDERED UNDER:

- Hearing of Citizens**
 Consent Item
 Old Business
 New Business
 Committee Report
 Other

FOR COUNCIL MEETING DATED:	September 12, 2016
----------------------------	--------------------

STAFF MAKING REQUEST:	C. James Ervin, Town Manager
BRIEF SUMMARY OF REQUEST:	<p>The Public Utilities Committee met on August 24, 2016 to review the Town's code on open burning. Town code requires burning to be in an approved container and some citizens had asked for the ability to do open burning (of leaves and brush) and indicated that they had historically done this.</p> <p>The Fire Chief and Fire Marshal noted that the majority of the Town's residential parcels were too small to establish the clearances required in state code from buildings and property lines to burn safely.</p> <p>It was the consensus of the committee that the Town's code was already generous for a community with small lots and curbside pickup of leaves and brush and that no changes were recommended to Town Council. The committee did recommend that Town staff advertise out restrictions on burning and that a mailer be sent to town residents reminding them of our burning rules and the free methods of disposing of brush and leaves.</p>
ACTION NEEDED:	None

Attachment(s):

<p>FOLLOW-UP ACTION: (To be completed by Town Clerk)</p>
--

ITEM(S) TO BE CONSIDERED UNDER:

- Hearing of Citizens Consent Item Old Business New Business
 Committee Report Other

FOR COUNCIL MEETING DATED:	September 12, 2016
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STAFF MAKING REQUEST:	C. James Ervin, Town Manager
BRIEF SUMMARY OF REQUEST:	<p>The Streets, Sidewalks and Streetlights Committee met on September 7, 2016 to review the recommended paving list for fiscal year 2017 (attached). The committee was advised that it was likely that the available funds of \$550,000 (\$300,000 in the current year budget and \$250,000 carried over in VDOT funds from FY2016). It was discussed that staff were bidding out more streets than could likely be paved with the funds available but that the streets on the attached list would be included up to the point where funds would be exceeded. It is estimated that the first eight priority 1 projects would be included.</p> <p>The Committee directed staff to proceed to bid and convene another meeting when the bids were in. They also advised that the Town coordinate with the schools to avoid congestion in the two paving areas adjacent to schools.</p>
ACTION NEEDED:	No action required.

Attachment(s):

<p>FOLLOW-UP ACTION: (To be completed by Town Clerk)</p>
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Priority	Street	Start Point	End Point	Street Type	Action Required	Lanes	Length (feet)	Av. Width	Est.Tons
1	Donald	Court Street	Tanyard	Connector	Mill, Pave	3	2300	30	2013
1	Tanyard	South Main	Donald	Connector	Mill, Pave	4	1600	36	1408
1	Tanyard	Donald	Pell	Connector	Mill, Pave	4	1875	36	1688
1	South Main	Tanyard	High	Arterial	Mill, Pave	4	500	40	750
1	Pendleton	whole	length	Residential	Pave	2	1040	17	442
1	Noel	whole	length	Residential	Pave	2	380	21	200
1	School Board	Old Franklin Tpk.	450 feet	Connector	Pave	3	450	40	653
1	Old Franklin Turnpike	BTW Highway	Walmart	Arterial	Mill, Pave	5	2525	60	5682
1	North Main Street	Goodwill	Sycamore	Arterial	Mill, Pave	4	2265	43	2413
1	West College	whole	length	Residential	Pave	2	1444	18	650
1	State Street	South Main	Industrial	Connector	Mill, Pave	2	2720	24	1875
2	Byrd	whole	length	Residential	Pave	2	2064	20	1032
2	Woodlawn	whole	length	Residential	Pave	2	1393	21	627
2	Diamond	Franklin	Spring	Collector	Mill, Pave	2	958	14	383
2	Glenwood	Scuffling Hill	Cul-de-sac	Arterial	Pave	2	2500	30	1875
2	Hatcher	Franklin	Dent	Connector	Pave	2	2185	24	1311

23002

Future Projects Notes

We will have to focus on Old Franklin Turnpike over multiple years to complete.