

**ROCKY MOUNT TOWN COUNCIL
FISCAL YEAR 2019 BUDGET
AND
CAPITAL IMPROVEMENT PLAN
PUBLIC HEARING
MAY 7, 2018**

On May 7, 2018, the Budget and Capital Improvement Plan Public Hearing of the Rocky Mount Town Council (hereafter referred to as "Council") was held in the Council Chambers of the Rocky Mount Municipal Building located at 345 Donald Avenue, Rocky Mount, Virginia, at 7:00 p.m. with Mayor Steven C. Angle presiding.

The following members of Council were present:

- Mayor Steven C. Angle
- Bobby M. Cundiff
- Mark H. Newbill
- Jon W. Snead
- Billie W. Stockton

The following staff members were also present:

- Allan P. Arrington, Lt. Inv.
- Dallas Bailey, Interim-Water Treatment Plant Superintendent
- Tim Burton, Waste Water Plant Superintendent
- Ken Criner, Police Chief
- Rebecca Dillon, Executive Administrative Assistant
- C. James Ervin, Town Manager
- Matt Hankins, Assistant Town Manager
- Brian Schofield, Public Works Superintendent
- Linda Woody, Finance Director

The meeting was called to order by Mayor Steven C. Angle.

APPROVAL OF AGENDA

Prior to the meeting, Council had received the agenda for review and consideration of approval.

Motion: To approve the agenda

Motion By: Council Member Newbill

Second: Council Member Snead

Motion Discussion: None

Ayes: Cundiff, Newbill, Snead, Stockton

Nays: None

Action: Approved the agenda by a unanimous vote

APPROVAL OF MINUTES

Received by Council in their packet for the Public Hearing were draft minutes for review and consideration of approval:

- April 9, 2018 Regular Meeting Draft Minutes
- April 10, 2018 Budget Work Session No. 1 Draft Minutes

Motion: To approve the draft minutes

Motion By: Council Member Stockton

Second: Council Member Newbill

Motion Discussion: None

Ayes: Cundiff, Newbill, Snead, Stockton

Nays: None

Action: The draft minutes were unanimously approved

PUBLIC HEARINGS

Mayor Angle recessed the meeting to go into public hearing.

- A. Public hearing on proposed Fiscal Year 2019 Budget and FY 19-23 CIP
(Note: No consideration of motions needed until May 14, 2018 Regular Council meeting.)
- B. Public hearing on proposed Fiscal Year 2019 Tax Rates.
(Note: No consideration of motion needed until May 14, 2018 Regular Council meeting.)

Mr. Ervin stated that there were no proposed changes in the tax rates of 13 cents per \$100 of assessed value for real estate, 51 cents for \$100 for personal property, and 17 cents per \$100 for machinery and tools. Interest was still at 10% per annum.

Mr. Ervin stated for the proposed Fiscal Year 2019 budget, the General Fund was advertised at \$7,439,081, the Utility Operating Fund was advertised at \$3,038,743; the Utility Capital Fund was advertised at \$1,714,964; and the Harvester Performance Venue was advertised at \$394,982.

Mr. Ervin then stated that a vote on the proposed Fiscal Year 2019 budget will be during the regular Council meeting on Monday, May 14, 2018.

At this time, the Mayor stated that there was only 1 person that had signed in to speak regarding the two budget items. The Mayor called the person by name and asked them to come to the podium to speak.

Mr. Greg Winge, 130 Hatcher Street, Rocky Mount, VA. Mr. Winge thanked members of Council for their role in the economic development strategy as well as not increasing taxes for FY2019. Mr. Winge then spoke regarding the Harvester Performance Center, thanking Council for the Harvester and for the anchor that it was in the community to help draw in business and increase the quality of life.

The Mayor then opened the floor to allow for other members of the public to speak but, no one came forward to do so. The budget must sit for 7 days or one week and then will be brought up at the next Council meeting.

ADJOURNMENT

Motion: To adjourn meeting

Time: 7:10 p.m.

Motion By: Council Member Newbill

Second: Council Member Cundiff

Motion Discussion: None

Ayes: Cundiff, Newbill, Snead, Stockton

Nays: None

Action: Adjourned by a unanimous vote

Steven C. Angle, Mayor

ATTEST:

Rebecca H. Dillon, Town Clerk