

ROCKY MOUNT TOWN COUNCIL  
AGENDA  
PUBLIC HEARING(S)  
TO BE HELD AT THE  
ROCKY MOUNT MUNICIPAL BUILDING  
345 DONALD AVENUE  
ROCKY MOUNT, VA.  
MAY 4, 2020  
AT 7:00 P.M.

Due to COVID-19 and to be compliant with social distancing guidelines that Governor Northam has placed on the Commonwealth of Virginia, our meeting will only be available to view electronically. The Town of Rocky Mount has made this evening's meeting accessible to being viewed via Town video and the Town of Rocky Mount's Facebook page at the following link: <https://www.facebook.com/discoverrockymount>.

**Any comments or questions can be submitted in advance to the Town Clerk, Rebecca H. Dillon via email to [rdillon@rockymountva.org](mailto:rdillon@rockymountva.org)**

**If you would like, you may also download the agenda and packet at the following link:**  
<http://www.rockymountva.org/2020-town-council-agendas>

- I. Roll Call
- II. Approval of Agenda
- III. Public Hearings:
  - A. Public hearing on proposed Fiscal Year 2021 Budget and FY 21-25 CIP  
(*Note: No consideration of motions needed until May 13, 2020 Regular Council meeting.*)
  - B. Public hearing on proposed Fiscal Year 2021 Tax Rates.  
(*Note: No consideration of motion needed until May 13, 2020 Regular Council meeting.*)
- IV. Adjournment

ITEM(S) TO BE CONSIDERED UNDER:

- Hearing of Citizens**   
 **Consent Item**   
 **Old Business**   
 **New Business**  
 **Committee Report**   
 **Public Hearing**   
 **Other**

FOR COUNCIL MEETING DATED:	May 4, 2020
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STAFF MAKING REQUEST:	C. James Ervin, Town Manager Linda Woody, Finance Director
BRIEF SUMMARY OF REQUEST:	To hold the public hearing for the Fiscal Year 2021 proposed budget and tax rates.
ACTION NEEDED:	<p>No action is needed for the public hearing.</p> <p>There is no proposed change in the tax rates of 13 cents per \$100 of assessed value for real estate, 51 cents for \$100 for personal property, and 17 cents per \$100 for machinery and tools. Interest is still at 10% per annum.</p> <p>For the proposed Fiscal Year 2021 budget, the General Fund is advertised at \$6,510,915, the Utility Operating Fund is advertised at \$3,318,269; the Utility Capital Fund is advertised at \$606,605; and the Harvester Performance Venue is advertised at \$405,136.</p> <p>A vote on the proposed Fiscal Year 2021 budget will be during the regular Council meeting on Monday, May 11, 2020.</p>

Attachment(s): Yes

<p>FOLLOW-UP ACTION: (To be completed by Town Clerk)</p>
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## TOWN OF ROCKY MOUNT FY 2021 APPROPRIATION RESOLUTION

**WHEREAS**, the Town Council of Rocky Mount has been presented a budget by its staff for the purpose of establishing revenues and expenditures necessary to carry out the operations of its general government and utility system, as well as major capital expenses for the period of July 1, 2020 through June 30, 2021; and

**WHEREAS**, the Town Council of Rocky Mount met during open public sessions to conduct work sessions to analyze the proposed budget as presented by staff; and

**WHEREAS**, upon reaching a consensus upon alterations of the budget as proposed by staff after careful review during various work sessions open to the public, the Town Council duly advertised the proposed altered budget and related revenues and held an open public hearing on May 6, 2019 and

**WHEREAS**, after holding such hearing, on May 4, 2020 approved a budget for the fiscal year beginning July 1, 2020 through June 30, 2021, hereafter known as FY 2021;

**NOW, THEREFORE, BE IT RESOLVED**, that the Town Council of Rocky Mount does hereby appropriate revenues sufficient to meet operating and capital expenditures in the following amounts:

### PROPOSED BUDGET FOR FISCAL YEAR 2021

GENERAL FUND:

REVENUES:

Property & Other Local Taxes	\$4,247,983
Charges for Services & Other Fees	315,477
Non-Categorical Aid from the Commonwealth	86,951
Categorical Aid from the Commonwealth	1,676,478
Use of Fund Balance	<u>184,026</u>
<b>TOTAL GENERAL FUND REVENUES</b>	<b>\$6,510,915</b>

EXPENDITURES:

General Government and Administration	\$ 982,025
Public Safety	2,495,666
Public Works	1,335,452
Buildings and Grounds	230,872
Community and Economic Development	570,748
Non-Departmental	<u>896,152</u>
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$6,510,915</b>

UTILITY FUND:

REVENUES:

Water Use Charges	\$1,494,035
Wastewater Collection Charges	884,234
Miscellaneous Revenue	117,000
Appropriated Fund Balance	<u>823,000</u>
<b>TOTAL UTILITY FUND REVENUES</b>	<b>\$3,318,269</b>

EXPENSES:

Water Treatment and Distribution	\$ 952,895
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Wastewater Collection and Treatment	713,341
Utility Billing	245,433
Non-Departmental	<u>1,236,317</u>
TOTAL UTILITY FUND EXPENSES	\$3,147,986

UTILITY CAPITAL PROJECTS FUND:

REVENUES:	
Capital Recovery Fees	\$560,874
Categorical Aid	<u>150,000</u>
TOTAL UTILITY CAPITAL PROJECTS FUND REVENUES	\$710,874

EXPENSES:	
Water Distribution & Treatment	\$205,700
Wastewater Collection & Treatment	160,000
Non-Departmental	<u>231,005</u>
TOTAL UTILITY CAPITAL PROJECTS FUND EXPENSES	\$596,705

PERFORMANCE VENUE OPERATIONS

REVENUES:	
Rental Income	\$ 85,200
Transfers from Other Funds	<u>319,936</u>
TOTAL HARVESTER CENTER REVENUES	\$405,136

EXPENSES:	
Operating Expenses	<u>\$405,136</u>
TOTAL HARVESTER CENTER EXPENSES	\$405,136

GIVEN UNDER MY HAND, THIS 11<sup>th</sup> DAY OF MAY, 2020:

\_\_\_\_\_ Steven C. Angle, Mayor

ATTESTED:

\_\_\_\_\_ Rebecca H. Dillon, Town Clerk

# TOWN OF ROCKY MOUNT PUBLIC NOTICE NOTICE OF PROPOSED REAL PROPERTY TAX INCREASE

Pursuant to Section 58.1-3321 of the Code of Virginia (1950), as amended, notice is hereby given that the Town of Rocky Mount proposes to increase real property tax levies.

1. **Real Estate Assessment Increase:** The total assessed value of real property, excluding additional assessments due to new construction or improvements to property, exceeds last year's total assessed value of real property by 6.8%.
2. **Lowered Rate Necessary to Offset Increased Assessment:** The tax rate which would levy the same amount of real estate tax as last year, when multiplied by the new total assessed value of real estate with the exclusions mentioned above, would be \$0.1217 per \$100 of assessed value. This rate will be known as the "lowered tax rate."
3. **Effective Rate Increase:** The Town of Rocky Mount proposes to adopt a tax rate of \$0.13 per \$100 of assessed value. The difference between the lowered tax rate and the proposed rate would be \$0.0083 per \$100 or 6.4%. This difference will be known as the "effective tax rate increase." Individual property taxes may, however, increase at a percentage greater than or less than the above percentage.
4. **Proposed Total Budget Increase:** Based on the proposed real property tax rate and changes in other revenues, the total budget of the Town of Rocky Mount will exceed last year's by at least 6.8%.

A public hearing on the increase will be held at 7:00 p.m. Monday, April 13, 2020 in the Town Municipal Building on Donald Ave.

All hearings shall be open to the public. The Town Council shall permit persons desiring to be heard an opportunity to present oral testimony within such reasonable time limits as shall be determined by the governing body.

The provision of this section shall not be applicable to the assessment of public service corporation property by the State Corporation Commission.