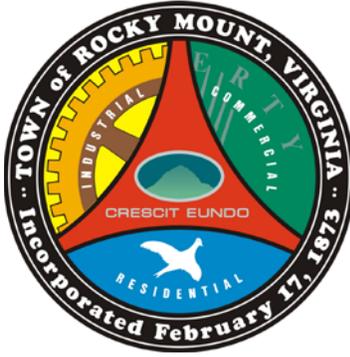


TOWN OF ROCKY MOUNT
345 DONALD AVE.
ROCKY MOUNT, VIRGINIA 24151

540.483.7660
FAX : 540.483.8830

E-MAIL: MHANKINS@ROCKYMOUNTVA.ORG
WWW.ROCKYMOUNTVA.ORG



PLANNING COMMISSION
JANET STOCKTON, *Chair*
JOHN SPEIDEL, *Vice Chair*

BUD BLANCHARD JERRY W. GREER, SR.
INA CLEMENTS DERWIN HALL
JOHN TIGGLE

C. JAMES ERVIN, *Town Manager*
MATTHEW C. HANKINS, *Assistant Town Manager*
& *Community Development Director*

PLANNING COMMISSION AGENDA Wednesday, May 7, 2014 • 6 p.m.

To be held in the Council Chambers
of the Rocky Mount Municipal Building
Located at 345 Donald Avenue, Rocky Mount, VA

NOTE: Anyone wishing to speak in reference to a public hearing should sign in at the front table

Call to Order and Welcome

Janet Stockton, Chair

1. Roll Call of Members Present
2. Approval of Agenda
3. Review and Consideration of Minutes
 - *April 1, 2014 - regular meeting minutes*
4. Public Hearings
 - a. *Worley Development, Inc. seeks approval for a major subdivision for Franklin County Tax Map and Parcel Number 21100 00100, which will contain 14 lots zoned Residential - R1 (single-family) and will be known as Tanglewood Hills Subdivision, Section 5. The proposed subdivision is located on Mountain Top Drive. The purpose of the public hearing is to determine the plat's compliance or non-conformity with the standards and requirements of the Subdivision Ordinance, the Zoning and Development Ordinance, and other applicable Town ordinances. In addition, the Planning Commission shall make recommendations to the subdivision agent regarding utility service, and transportation access to and circulation within the proposed subdivision.*
 - i. Staff Report regarding request
 - ii. Comments from applicant
 - iii. Comments from public
 - b. *Town of Rocky Mount 5-year Capital Improvement Plan (CIP) for the fiscal period beginning July 1, 2014 and ending June 30, 2019: This plan is a document to forecast significant expenditures and revenue needs for major capital improvements, equipment, property, utility infrastructure and other public uses. The CIP is for planning purposes only and does not obligate the Town Council to carry out any project contained therein nor prohibit unanticipated capital needs to be purchased during the time period of the CIP but not contained as part of the adopted plan.*
 - i. Staff Report regarding CIP
 - ii. Comments from public

5. Old Business
 - a. *Update on Comprehensive Plan Request for Proposals*
6. Commissioner Concerns & Staff Updates
7. Adjournment

**TOWN OF ROCKY MOUNT
PLANNING COMMISSION
DRAFT MINUTES
APRIL 1, 2014
6:00 P.M.**

The Planning Commission of the Town of Rocky Mount, Virginia, met in the Council Chambers of the Rocky Mount Municipal Building, located at 345 Donald Avenue, Rocky Mount, Virginia, at 6:00 p.m. on Tuesday, April 1, 2014, for its regular monthly meeting with Vice Chairman John Speidel presiding.

The following members of Planning Commission were present when the meeting was called to order: Vice Chairman John Speidel and Planning Commission Members Bud Blanchard, Ina Clements, Jerry Greer, Derwin Hall, and John Tiggle. Let the record show that Madame Chairman Janet Stockton was absent from the meeting.

The following staff members were present: Town Planner Patrick Rust, Town Attorney John Boitnott, and Deputy Town Clerk and Secretary to the Planning Commission Stacey B. Sink.

APPROVAL OF AGENDA

Vice Chairman Speidel asked if there were any additions or corrections to the presented agenda, and being none, entertained a motion.

- Motion was made by Commission Member Clements to approve the agenda as presented, with motion on the floor being seconded by Commission Member Blanchard. There being no discussion, let the record show that the motion on the floor passed unanimously by those present.

REVIEW AND CONSIDERATION OF MINUTES

Prior to the meeting, Planning Commission received the following draft minutes for review and consideration of approval:

- March 4, 2014 – regular meeting minutes

Vice Chairman Speidel asked if there were any additions or corrections to the presented draft minutes and being none entertained a motion.

- Motion was made by Commission Member Tiggle to approve the March 4, 2014 minutes as presented, with motion on the floor being seconded by Commission Member Clements. There being no discussion, let the record show that the motion on the floor passed unanimously by those present.

Vice Chairman Speidel recessed the regular meeting to hold the following public hearings:

PUBLIC HEARINGS

1. Rocky Mount Baptist Church Special Use Request

After being duly advertised, and pursuant to the Zoning and Development Ordinance of the Town of Rocky Mount, and the Code of Virginia (1950), as amended, Rocky Mount Baptist Church requested a special use permit to construct a 12-foot by 16-foot accessory building on its property located at 85 West Church Street and known as Franklin County Tax Map and Parcel Number 20700 60400. The property is zoned Central Business District – CBD, and accessory structures are not a use by right in the district.

Town Planner Rust delivered the following staff report:

- This request has been made by Jack Strickler on behalf of Rocky Mount Baptist Church.
- Article 29-7-1 of the Zoning Ordinance specifies that no yards are required for business uses in the CBD.
- Article 29-13-1, however, specifies that businesses located next to existing residential units in the CBD must observe a minimum buffer of at least 25 feet.
- Other zoning districts, which allow for accessory structures as uses by right, set forth specific requirements for size and location. Typically, the requirements are that accessory buildings be located at least ten feet behind the main structure and at least five feet from every property line. Also, accessory buildings located within 20 feet of any property line can be no more than one story in height.
- In this case, the proposed accessory structure will be located behind the main structure and should not be visible except from Scott Street, which is a residential area in the CBD.
- The proposed structure will take up 12 feet of the 20-foot rear yard, leaving eight feet to be collectively dispersed between the buffer from the main building to the accessory structure and the accessory structure to the neighboring property. This is a rough estimate. The church is having the property surveyed

to know for sure.

- The neighboring property (which the proposed accessory building will abut against and which is currently used for residential purposes) is of a higher elevation and is separated from the church property by a retaining wall.
- Article 29-12-1(a) specifies that landscaping or fencing is required for screening of outbuildings not connected to a primary building.
- The most recent, similar request to this occurred in January 2011, when Dr. Clements of Franklin Dental Associates requested a special use permit to add an accessory storage structure to his property located at 490 South Main Street. This request was approved with conditions by Town Council in February 2011.
- Another similar request was made by Verdella Holland in 2010 for her property located at 50 Warren Street, which is a mixed-use property with the residential use located above the commercial use.
- If approved, this special use permit will allow the accessory building to be erected on the parcel. If approved, the Church must also request a variance from the Board of Zoning Appeals from the requirements of Article 29-13-1 (stated above).
- After due review and based on these considerations, staff suggests that Planning Commission recommends to Town Council the approval of this special use application to allow an accessory structure at 85 West Church Street.

Vice Chairman Speidel called upon the applicant for comments:

Jack Strickler, of 3380 Pleasant Hill Road and representing Rocky Mount Baptist Church, came forward. He is a member and deacon of the church.

- The church needs the building for storage.
- Youth group classes are growing and the church needs room. Currently tables are stored in some of the rooms and they need to be moved out to make a place for classrooms.

Vice Chairman Speidel called upon any member of the audience who wished to speak in reference to the request. Let the record show that no one from the public came forward to speak.

Comments and questions from Planning Commission:

- Staff verified that no phone calls or written comments were received from the public pertaining to the request.

There being no further comments from Planning Commission, Vice Chairman Speidel entertained a motion:

- Motion was made by Commission Member Hall that the Planning Commission recommends to Town Council the approval of the special use request as presented, to allow an accessory structure at 85 West Church Street, Tax Map and Parcel Number 20700 60400, with motion on the floor being seconded by Commission Member Blanchard. There being no further discussion, a roll call vote was taken, with all members present voting in favor of the motion.

Vice Chairman Speidel recessed the meeting to hold the second public hearing:

2. Bryan Hochstein Special Use Request

After being duly advertised, and pursuant to the Zoning and Development Ordinance of the Town of Rocky Mount, and the Code of Virginia (1950), as amended, Bryan Hochstein requested a special use permit to erect a mural sign on the storefront located at 467 Franklin Street (future home of Bootleggers Café) and known as Tax Map and Parcel Number 20700 57100. The applicant wishes to reconstruct the historical, landmark mural which formerly represented the Rocky Mount Bottling Company in the same location.

Town Planner Rust delivered the following staff report:

- Displayed historical pictures of the 1940s era mural for reference.
- Article 8-15(E) of the Zoning and Development Ordinance specifies that a special use permit is required for all new mural signs. Additionally, the same code section exempts landmark signs (that may be preserved and maintained even if they no longer pertain to the present use of the premises) from the code's dimensional requirements for wall signs.
- The significance of this exemption is that it would allow the applicant to erect up to an additional 60 square feet of signage for the promotion of the business (Bootleggers) which is the district maximum per business in the Central Business District – CBD.
- The landmark mural sign would replicate the original Rocky Mount Bottling Company Coca-Cola sign at a higher location on the building which will allow for the display of the current business's signage.
- The reproduction of the landmark sign would add nostalgic character to and enhance the historical significance of the building and surrounding area.
- Planning Commission's most recent experience with mural requirements occurred in 2012 with two separate requests from Mary Wray and the Rocky Mount Center for the Arts, Inc., both for arts related murals. Both requests were

recommended for approval by the Commission and later approved by Town Council with conditions as determined based on the merits of each request. The historical, landmark nature of this request sets it apart from the previous requests.

- The significance of this request might most closely be compared to the mural sign which currently exists on the Angle Hardware building located at 330 Franklin Street. The Angle Hardware mural differs slightly because it represents a current business. However, the mural does add a bit of nostalgic flair to the Downtown District.
- After due review and based on these considerations, staff suggests that Planning Commission recommends to Town Council the approval of this special use application as presented allowing for the historic, landmark mural depicting the Rocky Mount Bottling Company to be erected at 467 Franklin Street.

Vice Chairman Speidel called upon the applicant to speak in reference to his request:

Bryan Hochstein, off 2403 Goldfield Court, Greensboro, NC, came forward with the following comments:

- His plan is to continue to use the old Pyramid Pizza awning that is on the building now and to raise the mural sign to the top of the building.
- He also plans to replace all the windows and the garage door to bring back the old 1940s look of the building. He is working with Hill Studio and the Department of Historic Resources.
- The colors will be a dark background with white lettering for the words and red and white for Coca-Cola.
- Coca-Cola is involved and has hired the muralist which will do the painting directly onto the brick.

Let the record show that no one from the public came forward to speak in reference to this request.

There being no further discussion, Vice Chair Speidel called the meeting back into regular session and entertained a motion:

- Motion was made by Commission Member Hall that Planning Commission recommends to Town Council the approval of the special use application allowing for the historic, landmark mural depicting the Rocky Mount Bottling Company to be erected at 467 Franklin Street, Tax Map and Parcel Number 20700 57100, with the condition that the applicant work with the staff for final

design approval, with motion on the floor being seconded by Planning Commission Member Clements. There being no further discussion, a roll call vote was taken, with all members present voting in favor of the motion on the floor.

OLD BUSINESS

1. Discussion regarding Planning Commission Bylaws

Deputy Clerk Sink asked if this discussion could be continued to another meeting with Planning Commission being in agreement.

2. Update on Comprehensive Plan Request for Proposals

Town Planner Rust advised that the RFP to secure a consulting firm to help with the update with the Town's Comprehensive Plan went out at the end of March, and should be back by mid-April, with the review and interview period being at the end of April. Vice Chairman Speidel and Commission Member Greer have expressed interest in being involved with the interview panel. The chosen firm will be presented to Town Council in May and then hopefully can begin work with the chosen firm in May. This will be total overhaul to the plan to give it a cleaner, fresher look with updated information.

NEW BUSINESS

Let the record show there was no new business to discuss at this time.

COMMISSIONER CONCERNS AND STAFF UPDATES

Blanchard: What is happening with the house on Spring Street? Some columns have been painted and house numbers put up.

- The town attorney advised that the property remains the subject of a nuisance action by the Town. The court has entered an order requiring certain things to be done in connection with the property within a certain time period. Then, the court will reconvene to see what has been done. April 25 is the due date for remediation and the hearing is June 10.

Blanchard: The stoplight at the bank (Carter Bank and Trust) still is not set right. Motorists must pull past the white line to get the light to change. Some people don't realize this and just sit there with the light not changing.

Clements: Has the paperwork for Taco Bell been completed?

- The town planner advised that no site plans have been received in regards to Taco Bell. He believes it is still "in the works".

Tiggle: In some localities, when it is raining and muddy, construction vehicles are not allowed to enter the roadways. The Dollar Tree site has been a muddy mess.

Speidel: Has the new sign at Mainstreet Tax been approved?

- The town planner will investigate the new sign.

ADJOURNMENT

At 6:32 p.m. and with no further business to discuss, Vice Chair Speidel entertained a motion to adjourn, with motion being made by Commission Member Clements, seconded by Commission Member Tiggle, and carried unanimously by those present.

John Speidel, Vice Chairman

ATTEST:

Stacey B. Sink, Secretary

/sbs

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DRAFT

**TOWN OF ROCKY MOUNT
PUBLIC HEARING NOTICE**

Pursuant to the Town Code of Rocky Mount and the Code of Virginia, the Rocky Mount Planning Commission will hold a **public hearing at 6 p.m., Wednesday, May 7, 2014**, in the Council Chambers of the Rocky Mount Municipal Building, 345 Donald Avenue, Rocky Mount, Virginia, to which the public and all interested parties are invited to hear the following:

Worley Development, Inc. seeks approval for a major subdivision for Franklin County Tax Map and Parcel Number 21100 00100, which will contain 13 lots zoned Residential - R1 (single-family) and will be known as Tanglewood Hills Subdivision, Section 5. The proposed subdivision is located on Mountain Top Drive.

The purpose of the public hearing is to determine the plat's compliance or non-conformity with the standards and requirements of the Subdivision Ordinance, the Zoning and Development Ordinance, and other applicable Town ordinances. In addition, the Planning Commission shall make recommendations to the subdivision agent regarding utility service, and transportation access to and circulation within the proposed subdivision.

A site visit will be held immediately prior to the public hearing at 5:15 p.m.

The public may view information about this proposal for a major subdivision at the Rocky Mount Municipal Building, 345 Donald Avenue, Rocky Mount, from 8 a.m. to 5 p.m., Monday through Friday. Written comments may be sent to the attention of the Deputy Clerk, or e-mailed to government@rockymountva.org. ANY PERSON WITH A DISABILITY WHO NEEDS ACCOMMODATION TO FULLY PARTICIPATE IN THE PUBLIC HEARINGS SHOULD NOTIFY THE DEPUTY CLERK AT (540) 483-0907.



**Stacey B. Sink
Deputy Clerk**

**AD SPECS &
RUN DATES**

**2 x 6.75
13.5 column inches**

**Friday,
April 25, 2014
and
Friday
May 2, 2014**

AFFIDAVIT

COMMONWEALTH OF VIRGINIA

COUNTY OF FRANKLIN

Stacey B. Sink, the AFFIANT, being duly sworn, deposes and says as follows:

1. That the job title of the Affiant is Deputy Clerk and Planning Technician and the Affiant is employed in the Department of Community Development for the Town of Rocky Mount.

2. That attached hereto as Exhibit A is a copy of a list of names and addresses which the Planning and Zoning Administrator has presented to the Affiant as the names of the owner or owners or their agents or occupants, of each parcel adjoining or adjacent to Franklin County Tax Map and Parcel Number 21100 00100, a portion of which is part of the proposed subdivision known as Tanglewood Hills Subdivision, Section 5 and is the subject of a public hearing by the Town of Rocky Mount Planning Commission on Wednesday, May 7, 2014, at 6:00 p.m.

3. That the Planning and Zoning Administrator has advised the Affiant that the list of names and addresses attached contains the names and last known addresses of such persons as shown on the current real estate assessment books or the actual addresses of all persons who are required to be given written notice of the above-mentioned public hearing under the provisions of Section 15.2-431 and other provisions of Chapter 11 of Title 15.2 of the Code of the Virginia, 1950, as amended.

4. That attached hereto and incorporated by reference is a copy of the notice of the above-mentioned public hearings, which was mailed to each person shown on the attached form.

5. That said written notice, a copy of which is attached, was sent on April 28, 2014 by the first class mail, postage paid, to each person shown on that attached form at the address shown.

6. That the forgoing statements are true to the best of the Affiant's personal knowledge, information and belief.

Stacey B. Sink
Stacey B. Sink, Affiant

County of Franklin
Commonwealth of Virginia
Subscribed and sworn before me this 20th day of APRIL, 2014

Patricia H. Keatts
Notary Public

Notary registration number: 7024342

My commission expires: May 31, 2014



TOWN OF ROCKY MOUNT
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TOWN COUNCIL
STEVEN C. ANGLE, MAYOR
GREGORY B. WALKER, VICE MAYOR

BOBBY M. CUNDIFF P. ANN LOVE
JERRY W. GREER, SR. BOBBY L. MOYER
BILLIE W. STOCKTON

STACEY B. SINK, CMC
DEPUTY CLERK
PLANNING TECHNICIAN

April 28, 2014

«ADDY_LN1»

«ADDY_LN2»

«ADDY_LN3»

«ADDY_LN4»

«SALUTATION»

Pursuant to the Town of Rocky Mount Zoning & Development Ordinance, The Town of Rocky Mount Subdivision Ordinance, and the Code of Virginia, the Rocky Mount Planning Commission will hold a **public hearing at 6:00 p.m., Wednesday, May 7, 2014** in the Council Chambers of the Rocky Mount Municipal Building, located at 345 Donald Avenue, Rocky Mount, Virginia, to which all interested parties are invited in reference to the following request:

Worley Development, Inc. seeks approval for a major subdivision for Franklin County Tax Map and Parcel Number 21100 00100, which will contain 13 or 14 lots zoned Residential - R1 (single-family) and will be known as Tanglewood Hills Subdivision, Section 5. The proposed subdivision is located on Mountain Top Drive within the corporate limits of the Town of Rocky Mount.

The purpose of the public hearing is to determine the plat's compliance or non-conformity with the standards and requirements of the Subdivision Ordinance, the Zoning and Development Ordinance, and other applicable Town ordinances. In addition, the Planning Commission shall make recommendations to the subdivision agent regarding utility service, and transportation access to and circulation within the proposed subdivision.

A site visit will be held immediately prior to the public hearing at 5:15 p.m.

You are receiving this notice because, according to Franklin County Tax Parcel records, you own a property (Tax Parcel number(s) «TMPN») adjacent to or adjoining the property in question.

Information regarding the proposed subdivision is available for review in the Planning and Community Development Office, located at 345 Donald Avenue, from 8:00 a.m. to 5:00 p.m., Monday through Friday. If you are unable to attend these public hearings and would like to send comments in writing, please address them to the Deputy Clerk, at the above address, or e-mail them to ssink@rockymountva.org. If received prior to the meeting, the comments will be read into the record.

Any person with a disability who needs accommodation to fully participate in this public hearing should notify the Deputy Clerk at (540) 483-0907.

Sincerely,

Stacey B. Sink
Deputy Clerk

ADDY LN1	ADDY LN2	ADDY LN3	ADDY LN4	SALUTATION	TMPN
Dennis F. Holden	Betty M. Holden	1500 Scuffling Hill Road	Rocky Mount, VA 24151	Dear Mr. and Mrs. Holden:	2100022200, 2100022201
Alloy Group, LLC	c/o William Alexander II	140 Avalon Drive	Rocky Mount, VA 24151	Dear Honorable Judge Alexander:	2100022211
County of Franklin	ATTN: Richard Huff, Administrator	1255 Franklin Street, Ste. 112	Rocky Mount, VA 24151	Dear Mr. Huff:	2110000101
Phillip H. Haynes		2422 Franklin Street	Rocky Mount, VA 24151	Dear Mr. Haynes:	2100000700
Margaret Franklin Peters		Route 3 Box 2114	New Castle, VA 24127	Dear Ms. Peters:	2060004100
Margaret H. Hubbard		420 Greenview Drive	Rocky Mount, VA 24151	Dear Ms Hubbard:	2110005400
Charles Wesley Astin	Elaine W. Astin	415 Greenview Drive	Rocky Mount, VA 24151	Dear Mr. and Mrs. Astin:	2110005700
Douglas K. Beatty	Connie B. Beatty	465 Mountain Top Drive	Rocky Mount, VA 24151	Dear Mr. and Mrs. Beatty:	2110006000, 2110005900
Gary Roy Martin	Brenda Clement Martin	444 Mountain Top Drive	Rocky Mount, VA 24151	Dear Mr. and Mrs. Martin:	2110005800
Frederick J. Lemond	Dollie G. Lemond	395 Greenview Drive	Rocky Mount, VA 24151	Dear Mr. and Mrs. Lemond:	2110005600
Linda W. Poindexter		P.O. Box 402	Rocky Mount, VA 24151	Dear Ms. Poindexter:	2110005500
Brenton J. Whitlow	Sarah E. Amburn	21 Creekwood Drive	Rocky Mount, VA 24151	Dear Mr. Whitlow and Ms. Amburn:	2110004600
Darell C. Jamison	Sara A. Jamison	51 Creekwood Drive	Rocky Mount, VA 24151	Dear Mr. and Mrs. Jamison:	2110004500
Hoang Thanh Nguyen	Thuy Thi Nguyen	1350 Scuffling Hill Road	Rocky Mount, VA 24151	Dear Nguyen Family:	2110004400, 2110004300

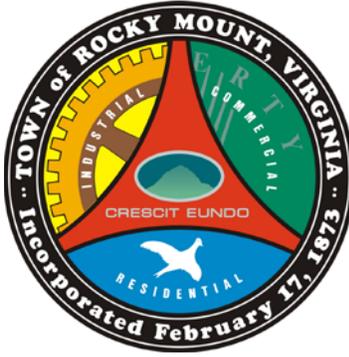
ADDY LN1	ADDY LN2	ADDY LN3	ADDY LN4	SALUTATION	TMPN
Jeffrey R. Snyder	Karen M. Snyder	236 Dillard Lane	Rocky Mount, VA 24151	Dear Mr. and Mrs. Snyder:	2110004200
Ira A. Roth	Sandra J. Roth	P.O. Box 1063	Rocky Mount, VA 24151	Dear Mr. and Mrs. Roth:	0630114100
Dillard L. Nolen (LE)	c/o Sandra Nolen Grisso	2965 Algoma Road	Boones Mill, VA 24065	Dear Mr. Nolen and Ms. Grisso:	0630114000
Jack C. Brendle	Gail C. Brendle	185 Dillard Lane	Rocky Mount, VA 24151	Dear Mr. and Mrs. Brendle:	0630113800
George M. Holsclaw	Lucille B. Holsclaw	145 Dillard Lane	Rocky Mount, VA 24151	Dear Mr. and Mrs. Holsclaw:	0630113001, 0630113000
Page M. Shepherd	Betty D. Shepherd	115 Dillard Lane	Rocky Mount, VA 24151	Dear Shepherd Family:	0630113002, 0630017902
Franklin Ford Mercury, Inc.		19999 Virgil H. Goode Hwy.	Rocky Mount, VA 24151	Dear Property Owner:	0630017804
Richard L. Shively		721 Iron Ridge Road	Rocky Mount, VA 24151	Dear Mr. Shively:	0630017802, 0630201500, 0630201501
Karen Lynn Davis	Sharon Lee Brammer	4060 Colonial Tpke.	Rocky Mount, VA 24151	Dear Ms. Davis and Ms. Brammer:	0630201600, 0630202100
Eugene W. Akers and Others		P.O. Box 551	Rocky Mount, VA 24151	Dear Mr. Akers and Others:	0630201700
Randall Howard Jones		1565 Franklin Street	Rocky Mount, VA 24151	Dear Mr. Jones:	0630201800
Hilltop Realty Investments, LLC		722 Odell School Road	Concord, NC 28027	Dear Property Owner:	0630202000
Crook, Law, and Plyler, Inc.	c/o Earl Plyler	2841 Old Franklin Tpke.	Rocky Mount, VA 24151	Dear Mr. Plyler:	0630202200
Pierce Hardy Limited Partnership		1019 Route 519	Eighty Four, PA 15330	Dear Property Owner:	0630009800

ADDY LN1	ADDY LN2	ADDY LN3	ADDY LN4	SALUTATION	TMPN
James N. Lovell	Diane C. Ruth-Lovell	115 Belmont Drive	Rocky Mount, VA 24151	Dear Mr. and Mrs. Lovell:	0630017901, 0630113200
Eugene W. Mattox	Ruth J. Mattox	45 Belmont Drive	Rocky Mount, VA 24151	Dear Mr. and Mrs. Mattox:	0630107701
Eudora Edwina Prunty		75 Greenview Drive	Rocky Mount, VA 24151	Dear Ms. Prunty:	0630107800
Juanita B. Dudley		50 Greenview Drive	Rocky Mount, VA 24151	Dear Ms. Dudley:	0630109100
Lindsay Brown Cantrell		50 Greenview Drive	Rocky Mount, VA 24151	Dear Ms. Cantrell:	0630109301, 0630109200
Alfred K. Bowles	Mary Ann Bowles	140 Orchard Avenue	Rocky Mount, VA 24151	Dear Mr. and Mrs. Bowles:	0630014000
Linda A. Blankenship		1645 Scuffling Hill Road	Rocky Mount, VA 24151	Dear Ms. Blankenship:	0630013900
Curtis Edward Bailey	Patricia Bailey	1655 Scuffling Hill Road	Rocky Mount, VA 24151	Dear Mr. and Mrs. Bailey:	0630013800
John R. Sawyers	Megan R. Sawyers	1670 Scuffling Hill Road	Rocky Mount, VA 24151	Dear Mr. and Mrs. Sawyers:	0630014500, 0630017701
Regina W. Akers		1720 Scuffling Hill Road	Rocky Mount, VA 24151	Dear Ms. Akers:	0630014600
Mamie Elizabeth Wimmer Taylor		1700 Scuffling Hill Road	Rocky Mount, VA 24151	Dear Ms. Taylor:	0630014601
Bonbrook, LLC	c/o VHDA, ATTN: Tony A. Webb	P.O. Box 5127	Richmond, VA 23220	Dear Property Owner:	0630014800
Larry E. Boone	Barbara S. Boone	2283 Franklin Street	Rocky Mount, VA 24151	Dear Mr. and Mrs. Boone:	0630014801

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BILLIE W. STOCKTON

PATRICK N. RUST
Town Planner
Code Inspector/GIS Technician

MEMORANDUM

To: Janet Stockton, Chair
Planning Commission

From: Patrick Rust, Town Planner

Date: April 30, 2014

Re: Tanglewood Hills, Section 5 Major Subdivision Plat Preliminary Review

Planning Commission Members:

The Town has received a proposed and preliminary major subdivision plat from Worley Development, Inc. The request seeks approval for a major subdivision for a portion of Franklin County Tax Map and Parcel Number 21100 00100, which will contain 14 lots zoned Residential - R1 (single-family) and will be known as Tanglewood Hills Subdivision, Section 5. The proposed subdivision is located on Mountain Top Drive within the corporate limits of the Town of Rocky Mount. The parcel to be subdivided is bisected by the Town's corporate boundary, with portions of the parcel lying in the County of Franklin and the Town. This proposed subdivision considers only a portion of the parcel which is located within the Town.

Planning Commission's duty in reviewing the preliminary plat is to determine the plat's compliance or non-conformity with the standards and requirements of the Subdivision Ordinance, the Zoning and Development Ordinance, and other applicable Town ordinances. In addition, the Planning Commission shall make recommendations to the subdivision agent regarding utility service, and transportation access to and circulation within the proposed subdivision.

In reviewing this proposed special use request staff considered the following aspects:

- Out of the proposed fourteen lots, thirteen lots front on Mountain Top Drive and one lot fronts on Creekwood Drive. All the lots front upon and will have access to Town of Rocky Mount public streets. Lots 13 and 12 have back boundaries that fall into Franklin County but will have no access from the county side.
- All lots meet the Zoning Ordinance area regulations and frontage regulations from Sections 20-5 & 20-7 in the Residential - R1 zoning district, which requires the minimum lot area for permitted uses to be 15,000 square feet or more, and that each lot abut for a minimum of 25 feet upon a dedicated and approved

street. Section 20-7 also requires the minimum lot width at the building line to be 100 feet. All fourteen of the proposed lots meet this requirement.

- Public utilities currently exist for a section of the lots. The plat shows the extension of public utilities to provide for every lot.
- Existing curb and gutter are in place on Mountain Top Drive and Creekwood Drive, which are classified as local roads in the Town of Rocky Mount.
- Staff's review of the preliminary plat indicates that most of the requirements of the Town's Subdivision Ordinance are met, with additional attention and review needed for the following:
 1. Illustration of 100-year floodplain that may affect the proposed subdivision.
 2. Proposed stormwater management measures (based on the Town's erosion and sediment control ordinance).
 3. Improvements requirements: Sidewalks and walkways within and adjacent to the subdivision are necessary to provide safe, convenient, and efficient transportation for the citizens of the town.
- Staff has received numerous phone calls regarding the proposed subdivision. All of the calls have been general inquiries about the proposed action and reason for public hearing. No caller expressed concern or disapproval regarding the proposed subdivision. To date, no written comments have been received.
- Planning Commission has 60 days from the date of acceptance of the preliminary plat to approve or disapprove of the proposed subdivision, unless referral to a state agency is necessary, which will allow an additional 30 days.
- The approval of the preliminary plat does not guarantee or constitute approval or acceptance of the subdivision or authorization to proceed with construction or improvements within the subdivision. The subdivider has six months from the date of approval of the preliminary plat within which to file a final plat meeting all the submittal requirements. Final plat approval will be determined by the subdivision agent.

After due review and based on these considerations, staff suggests that Planning Commission approve the proposed preliminary subdivision plat for Tanglewood Hills Subdivision, Section 5 on the condition that the illustration of the 100-year flood plan, proposed stormwater management measures, and improvements requirements are addressed by the developer.

(POSSIBLE MOTIONS LOCATED ON NEXT PAGE)

Possible motions:

Approval as submitted

I move that the Planning Commission approves the preliminary subdivision plat as submitted for Tanglewood Hills Subdivision, Section 5 located on Mountain Top Drive, Franklin County Tax Map & Parcel Number 21100 00100.

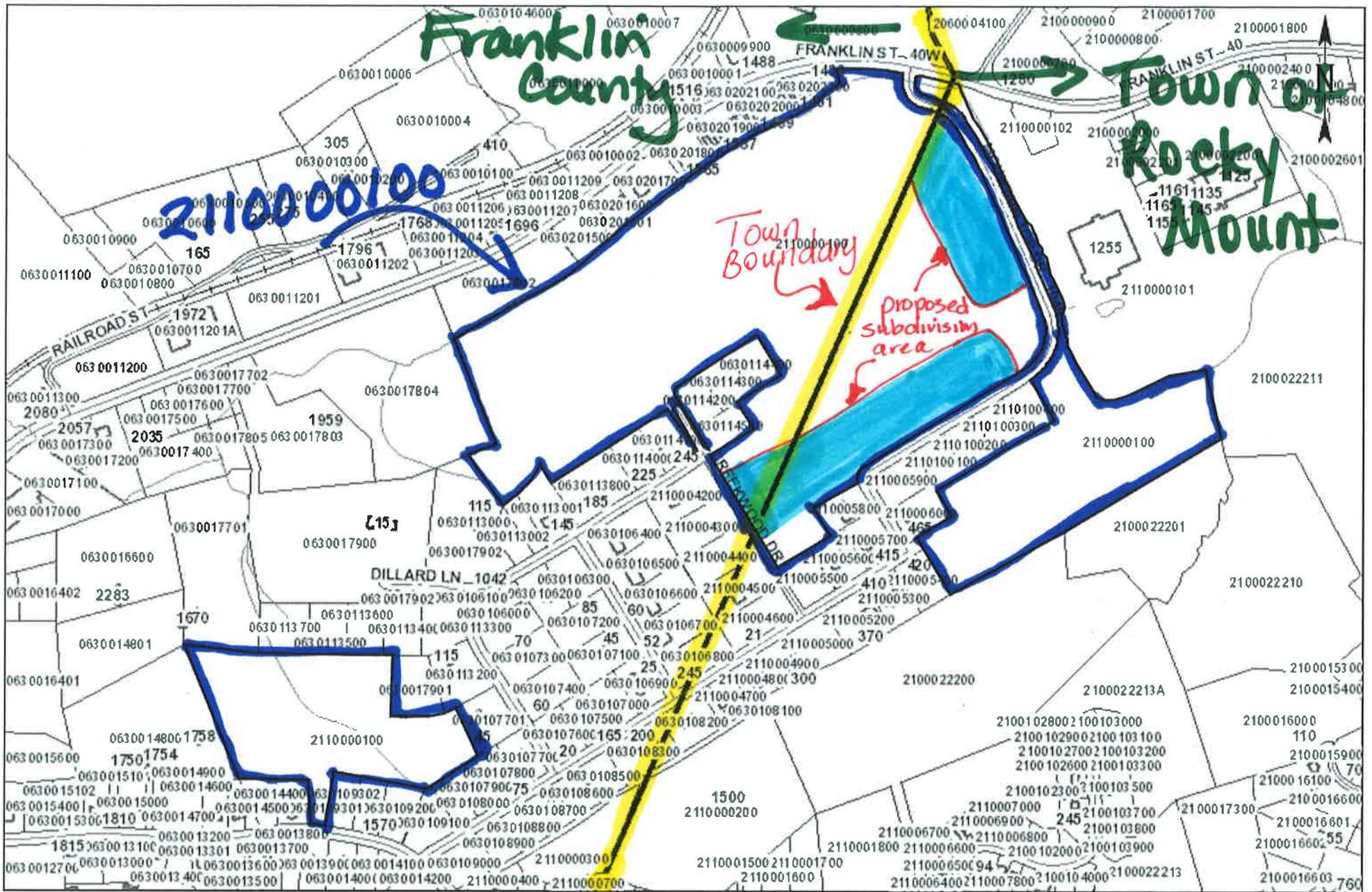
Approval with conditions (STAFF RECOMMENDATION)

I move that the Planning Commission approve the preliminary subdivision plat for Tanglewood Hills Subdivision, Section 5 located on Mountain Top Drive, Franklin County Tax Map & Parcel Number 21100 00100, with the condition that the following requirements are included on the plat:

1. An illustration of the 100-year floodplain that may affect the proposed subdivision.
 2. Proposed stormwater management measures based on the Town's erosion and sediment control ordinance.
 3. Improvements requirements, specifically: sidewalks and walkways.
 4. (others?)
-
-

Denial

I move that Planning Commission denies the preliminary plat of Tanglewood Hills Subdivision, Section 5 located on Mountaintop Drive, Franklin County Tax Map & Parcel Number 21100 00100.



Franklin County, VA

Disclaimer: The information contained on this page is NOT to be construed or used as a survey or 'legal description'. Map information is believed to be accurate but accuracy is not guaranteed.

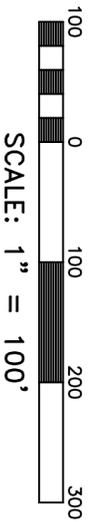
Proposed Subdivision of Portion of 211000100 - Tanglewood Hills Subdivision, Section 5

<http://www.webqis.net> Anderson & Associates, Inc. <http://www.andassoc.com>

init: start

PRELIMINARY SURVEY FOR
TANGLEWOOD HILLS, SECTION 5

DEVELOPED BY
 WORLEY DEVELOPMENT, INC.
 CREATING HEREON
 LOT 1 THROUGH LOT 14
 SITUATED IN
 THE TOWN OF ROCKY MOUNT
 FRANKLIN COUNTY, VIRGINIA
 SURVEYED OCTOBER 3, 2013
 JOB NO. 185-07C
 SHEET 1 OF 2



I, RONALD E. YOUNT, DO HEREBY CERTIFY THAT THIS PLAT WAS SURVEYED AND DRAWN UNDER MY SUPERVISION FROM A DEED RECORDED IN D. B. 950, PG. 2596, THAT THE ERROR OF CLOSURE AS CALCULATED BY LATITUDES AND DEPARTURES IS GREATER THAN 1:10,000; THAT THE OUTSIDE PERIMETER MONUMENTS AND NEW DIVISION CORNERS WERE FOUND OR SET ON OCTOBER 3, 2013, AND I HEREBY FURTHER CERTIFY THAT, TO THE BEST OF MY KNOWLEDGE AND BELIEF, THAT ALL OF THE REQUIREMENTS OF TOWN COUNCIL AND ORDINANCES OF THE TOWN OF ROCKY MOUNT, VIRGINIA, REGARDING THE PLATTING OF SUBDIVISION WITH THE TOWN HAVE BEEN MET.

RONALD E. YOUNT, LS 2760 DATE _____

KNOW ALL MEN BY THESE PRESENTS THAT I/WE, THE UNDERSIGNED, DO HEREBY CERTIFY THAT I/WE AM/ARE THE OWNER(S) OF THE PROPERTY SHOWN ON THIS PLAT. I/WE FURTHER CERTIFY THAT RONALD E. YOUNT SURVEYED AND MADE THIS PLAT AT MY/OUR DIRECTION WITH MY/OUR FREE WILL AND CONSENT, AND THAT THE ENTIRE SUBDIVISION IS WITHIN THE BOUNDARIES OF A TRACT OF LAND CONVEYED TO ME/US BY A DEED RECORDED IN DEED BOOK 950, PAGE 2596 IN THE CLERK OF THE CIRCUIT COURTS OFFICE, FRANKLIN COUNTY, VA. I/WE DO HEREBY CERTIFY THAT THE PUBLIC UTILITY EASEMENT AND SEWER EASEMENT ARE DEDICATED FOR PUBLIC USE.

OWNER: _____ SIGNATURE: _____

AGENT: WORLEY DEVELOPMENT, INC.

STATE OF VIRGINIA, COUNTY OF FRANKLIN, THE FOREGOING INSTRUMENTS WERE ACKNOWLEDGED BEFORE ME THIS _____ DAY OF _____ 20____

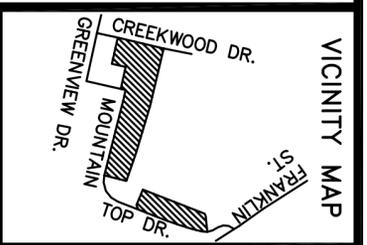
NOTARY PUBLIC: _____

MY COMMISSION EXPIRES: _____

THE TOWN OF ROCKY MOUNT DOES NOT APPROVE OR ENFORCE RESTRICTIVE COVENANTS.

MATTHEW C. HANKINS, SUBDIVISION AGENT _____

PRIOR TO THE IMPROVEMENT OF ANY LOT IN THE TOWN, THE PLANNING DEPARTMENT SHALL BE CONTACTED CONCERNING, BUT NOT LIMITED TO, THE CURRENT ZONING, BUILDING SETBACK REQUIREMENTS, WATER OR SEWER SYSTEMS, HEALTH DEPARTMENT REQUIREMENTS, EROSION AND SEDIMENT CONTROL REQUIREMENT, AND PRIVATE STREETS.



VICINITY MAP

THE SUBDIVISION KNOWN AS TANGLEWOOD HILLS SUBDIVISION, SECTION 5, IS APPROVED BY THE UNDERSIGNED IN ACCORDANCE WITH THE EXISTING SUBDIVISION REGULATIONS AND MAY BE ADMITTED TO RECORD.

MATTHEW C. HANKINS, SUBDIVISION AGENT _____

NOTES

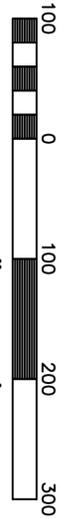
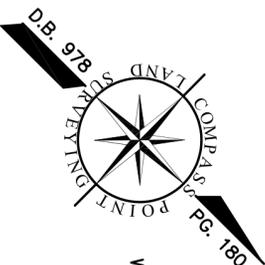
- LEGAL REFERENCE: PORTION OF DEED BOOK 950, PAGE 2596 (WORLEY DEVELOPMENT)
- TAX REFERENCE: PORTION OF 211.00-001.00
- PORTION OF LOTS 1 THROUGH 5 ARE FEMA FLOOD HAZARD ZONE AE. THE REMAINING AREA OF SAID LOTS AND LOTS 7 THROUGH 13 ARE IN ZONE X. SEE COMMUNITY PANEL #51067C0332C, DATED DECEMBER 16, 2008.
- SURVEY PERFORMED WITHOUT THE BENEFIT OF A TITLE REPORT AND MAY NOT INDICATE ALL ENCUMBRANCES ON THE PROPERTY.
- RIGHT OF WAY OF ROUTE 1049 AND REMAINING AREA HAVE BEEN ESTABLISHED BASED ON PLAT PREPARED BY COMPASS POINT LAND SURVEYING ENTITLED "SURVEY FOR DONALD E. WORLEY, JR AND JOYCE M. WORLEY" DATED JANUARY 23, 2008.
- PROPERTY SERVED BY TOWN OF ROCKY MOUNT PUBLIC WATER AND SEWER.
- PROPERTY SERVED BY UNDERGROUND UTILITIES, EXACT LOCATION UNKNOWN.
- EXISTING 20 FOOT SANITARY SEWER EASEMENT IS TO BE WIDENED TO ADJOIN LOT 6 THROUGH LOT 11.
- PROPERTY IS CURRENTLY ZONED R-1 SEE TOWN OF ROCKY MOUNT ZONING ORDINANCE FOR MINIMUM BUILDING LINES.
- PROPERTY DEVELOPED BY: WORLEY DEVELOPMENT, INC.
60 SNITAG ROAD
ROCKY MOUNT, VA. 24151

NUMBER	BEARING	DISTANCE	NUMBER	BEARING	DISTANCE	NUMBER	BEARING	DISTANCE
L1	N 58°31'11" E	526.34'	L19	S 32°12'24" E	46.05'	L37	N 62°43'43" E	39.29'
L2	N 61°55'39" E	115.11'	L20	S 57°50'46" W	200.05'	L38	S 31°28'49" E	78.05'
L3	N 61°55'39" E	115.11'	L21	S 32°07'23" E	125.45'	L39	N 23°16'26" E	23.77'
L4	N 61°55'39" E	115.11'	L22	S 57°48'31" W	92.86'	L40	S 30°43'17" E	85.25'
L5	N 61°55'39" E	85.71'	L23	S 57°48'31" W	145.73'	L41	S 28°02'34" E	13.98'
L6	N 64°19'54" E	29.49'	L24	N 31°28'49" W	67.80'	L42	S 28°02'34" E	102.31'
L7	N 64°19'54" E	115.43'	L25	N 31°28'49" W	60.61'	L43	S 25°55'19" E	22.70'
L8	N 64°19'54" E	120.45'	L26	N 31°28'49" W	150.00'	L44	S 25°55'19" E	83.86'
L9	S 30°36'11" E	202.56'	L27	N 31°28'49" W	141.47'	L45	S 23°32'34" E	41.16'
L10	S 59°23'49" W	120.00'	L28	N 30°36'11" W	212.92'	L46	S 23°32'34" E	135.00'
L11	S 59°23'49" W	115.00'	L29	N 30°36'11" W	222.85'	L47	S 23°32'34" E	114.32'
L12	S 59°23'49" W	115.00'	L30	N 30°36'11" W	229.17'	L48	S 66°27'26" W	116.74'
L13	S 59°23'49" W	115.00'	L31	N 30°36'11" W	234.25'	L49	S 61°57'26" W	168.07'
L14	S 59°23'49" W	115.00'	L32	N 30°36'11" W	239.33'	L50	S 64°04'41" W	176.67'
L15	S 59°23'49" W	115.00'	L33	N 30°36'11" W	244.41'	L51	S 66°27'26" W	180.00'
L16	S 59°23'49" W	11.71'	L34	N 87°04'06" W	179.78'	L52	S 66°27'26" W	180.00'
L17	S 57°47'36" W	50.00'	L35	S 58°31'11" W	288.30'	L53	S 23°32'34" E	12.98'
L18	S 32°12'24" E	22.91'	L36	S 58°31'11" W	237.16'	L54	S 23°32'34" E	184.04'
						L55	S 13°37'04" E	248.84'

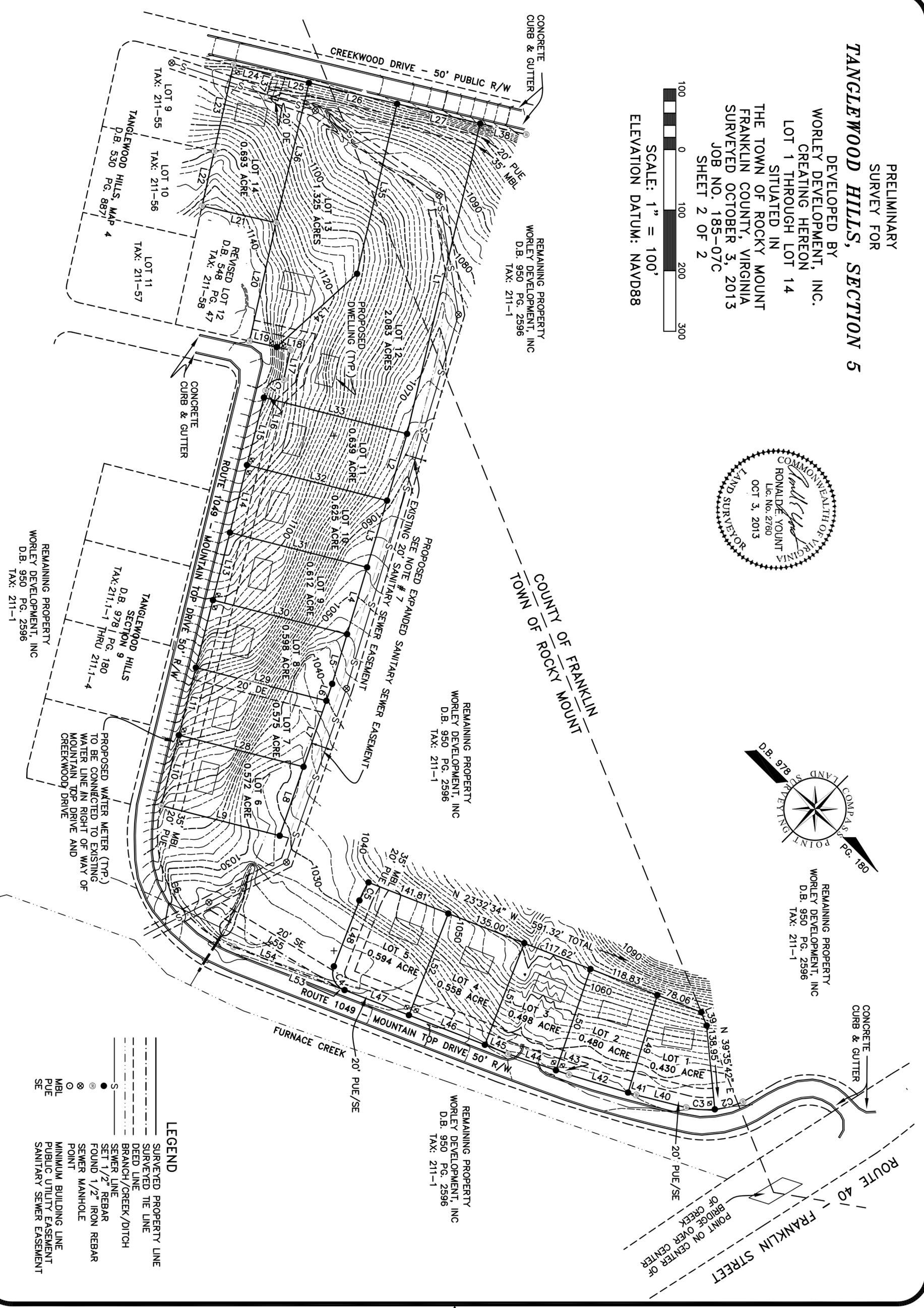
NUMBER	DELTA ANGLE	RADIUS	ARC LENGTH	TANGENT	CHORD DIRECTION	CHORD
C1	88°18'35"	25.00	38.53	24.27	N 76°22'08" W	34.83
C2	182°8'07"	150.00	48.35	24.39	S 59°38'22" E	48.14
C3	181°7'08"	150.00	47.87	24.14	S 41°15'44" E	47.67
C4	91°18'15"	30.00	47.81	30.69	S 20°48'19" W	42.91
C5	10°57'24"	175.00	33.47	16.78	S 71°56'08" W	33.41
C6	83°04'00"	198.00	287.06	175.38	S 17°51'50" W	262.57

TANGLEWOOD HILLS, SECTION 5

PRELIMINARY
SURVEY FOR
DEVELOPED BY
WORLEY DEVELOPMENT, INC.
CREATING HEREON
LOT 1 THROUGH LOT 14
SITUATED IN
THE TOWN OF ROCKY MOUNT
FRANKLIN COUNTY, VIRGINIA
SURVEYED OCTOBER 3, 2013
JOB NO. 185-07C
SHEET 2 OF 2



SCALE: 1" = 100'
ELEVATION DATUM: NAVD88



LEGEND

—	SURVEYED PROPERTY LINE
- - -	SURVEYED TIE LINE
—	DEED LINE
- - -	BRANCH/CREEK/DITCH
—	SEWER LINE
—	SET 1 1/2" REBAR
—	FOUND 1 1/2" IRON REBAR
—	SEWER MANHOLE
—	POINT
—	MINIMUM BUILDING LINE
—	PUBLIC UTILITY EASEMENT
—	SANITARY SEWER EASEMENT

COMPASS POINT LAND SURVEYING, P.C., P.O. BOX 887, ROCKY MOUNT, VIRGINIA, 24151, PHONE: 540-483-9478

**TOWN OF ROCKY MOUNT
PUBLIC HEARING NOTICE**

Pursuant to the Town Code of Rocky Mount and the Code of Virginia, the Rocky Mount Planning Commission will hold a **public hearing at 6 p.m., Wednesday, May 7, 2014**, in the Council Chambers at the Rocky Mount Municipal Building, 345 Donald Avenue, Rocky Mount, Virginia, to which the public and all interested parties are invited to hear the following:

Town of Rocky Mount 5-year Capital Improvement Plan (CIP) for the fiscal period beginning July 1, 2014 and ending June 30, 2019: This plan is a document to forecast significant expenditures and revenue needs for major capital improvements, equipment, property, utility infrastructure and other public uses. The CIP is for planning purposes only and does not obligate the Town Council to carry out any project contained therein nor prohibit unanticipated capital needs to be purchased during the time period of the CIP but not contained as part of the adopted plan.

A summary of the FY 15-19 CIP is as follows:

FY 2015 - \$2,422,506
FY 2016 - \$3,734,668
FY 2017 - \$1,179,500
FY 2018 - \$381,500
FY 2019 - \$3,389,000
Total CIP \$11,107,174.

The public may view detailed information regarding the CIP at the Rocky Mount Municipal Building, 345 Donald Avenue, Rocky Mount, from 8 a.m. to 5 p.m., Monday through Friday. Written comments may be sent to the attention of the Deputy Clerk, or e-mailed



to government@rockymountva.org. ANY PERSON WITH A DISABILITY WHO NEEDS ACCOMMODATION TO FULLY PARTICIPATE IN THE PUBLIC HEARING SHOULD NOTIFY THE DEPUTY CLERK AT (540)483-0907.

Stacey B. Sink, Deputy Clerk

**AD SPECS and
RUN DATES**

**2 columns by
7 column inches
totaling 14 ci**

**Rundate: Friday,
April 25, 2014**

**TOWN OF ROCKY MOUNT
PROPOSED 5-YEAR CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2015 – 2019**

OVERVIEW

The Capital Improvement Plan (CIP) is a planning document to provide guidance for the long-range funding of future large capital projects and major equipment purchases. No funds are appropriated for any project or equipment purchase until Town Council includes their funding in the adopted budget for the upcoming fiscal year. The FY 15-19 CIP was compiled using the capital improvement plan adopted last year and updated using information and requests from department heads and the Town Manager. Generally, items in the CIP are at least \$5,000 and have a useful life of at least two years.

Capital projects can be one-time needs such as a new building, a vehicle replacement, or major updates or expansion of existing utility lines or streets. Some expenditures are for major upgrades or repairs / replacement in order for the original item to continue its useful life. These include buildings, roads, bridges, water and sewer lines, and vehicles and machinery. Many items in the CIP will have some sort of annual operating costs that need to be considered.

The CIP is divided into three sections – those items funded through the General Fund, those items funded through the Utilities Fund, and those items funded through outside sources such as grants, bonds, loans, or possibly fund balance. Fund balance should never be used to fund routine operating expenses and long-term continued use of fund balance can lead to financial difficulties. Sustained revenue sources such as property taxes or water and sewer user fees should be used to fund operating expenses and even one-time capital projects where feasible. The fund balance should be maintained to provide a sufficient level for use in economic downturns and for emergencies. Over the long-term, the fund balance should remain stable or increase due to the community's general economic conditions

The Town tries to supplement as many capital projects through the use of grant funding from state and federal agencies because these grant awards represent a return of local tax dollars collected by the federal and / or state governments. These agencies include the Virginia Department of Housing and Community Development, Virginia Tobacco Indemnification Commission, USDA Rural Development, and the Virginia Department of Transportation. Grants are available for a number of types of projects including community and economic development, housing, utility improvements, and street / transportation needs. Due to the competitive nature of grant awards, the Town generally must first spend money on preliminary engineering reports, consultants, and grant writers before even submitting a funding request. The funding agencies also favorably recognize the commitment to a potential funding project by the initial expenditures of localities on the project itself. All grant funds come with strings attached and must be administered in such a way that complies to the requirements of the funding agency and the objectives of the funded project.

If grants and user fees are not available, debt financing is an option. Borrowing funds at reasonable rates for future capital projects spreads the debt service over the useful life of the project and passes the cost to future users of the improvement. Debt is appropriate to finance assets with high costs and long useful lives. However, annual debt service must be covered through annual operating funds and existing tax rates and user fees may not be sufficient to cover the annual principal and interest payments.

There are state agencies that issue tax-free and below-market rates for applicable projects. The Town has issued debt through the Virginia Department of Environmental Quality Revolving Loan Fund for sewer utility projects and through the Virginia Resources Authority for the wastewater treatment plant, water lines in the annexed area, and the Grassy Hill water storage tank. These two agencies can issue debt for utility projects, public safety, transportation, and brown field remediation. The Town has also issued debt through the Virginia Municipal League for a mix of public parking, public works building, and infrastructure (roads, a parking lot, water, and sewer lines) and the Wastewater Treatment Plant ultra-violet project. The VML program allows for a wide variety of utility and general government projects.

Not all capital improvements can be funded. The public, in large part, dictates which new initiatives and capital improvements they are willing to support with their tax revenue and utility user fees. The Town must provide for basic maintenance on existing infrastructure and equipment first. A failure to address maintenance needs will only delay the inevitable and usually have higher costs in the future. Ultimately Town Council must decide how to prioritize the Town's operating and capital needs with the available assets. Only projects approved in Year 1 of the CIP need to be funded in the current budget. Generally, projects that are not funded in Year 1 are not because they are not important or not needed, but that the current funding level is not available to support the cost of the project at this time. Projects in Years 2 through 5 do not demonstrate a commitment to funding but only that the projects are currently planned to occur during Years 2 through 5.

Funding capital outlay continues to be a challenge. Finding funds available for capital items is difficult after normal and existing operations are financed with the distribution of the current year's revenue stream of taxes and fees. With the continued inability to upgrade and replace items past their useful life on a regular basis, the Town sometimes has to finance major repairs with the use of fund balance. This year's operating budget tries to shore up the fund balances of the general fund, the utility operating fund, and the utility capital fund with reservations of fund balance. Because of the lean operating funding and the rebuilding of the fund balance, there are no operating funds available this year for capital items. Therefore, a bond issue must be considered to undertake critical projects that cannot be put off for another 12 months. These projects are noted on the accompanying Capital Improvement Plan spreadsheet.

Key projects proposed during fiscal years 2015 through 2019 include the following:

- Office equipment for Finance
- Vehicles for the Administration Transportation Pool
- Police K-9 dog and vehicle
- Police vehicles and vehicle equipment
- Infrastructure at the Emergency Services Building
- Equipment and vehicles for the Fire Department
- Equipment and vehicles for the Public Works Department
- Improvements to Town facilities and parks
- Equipment needed to communicate with the new County radio system
- Water leak detection study
- Upgrades to existing utility lines
- Meter reading equipment conversion
- Removal of the Pendleton water storage tanks
- Upgrades and rebuilds to water distribution and storage infrastructure
- Replacements and upgrades to equipment at the Water Treatment Plant
- Extensions of existing sewer lines
- Replacement of sewer collection infrastructure
- Replacements and upgrade to equipment at the Wastewater Treatment Plant

TOWN OF ROCKY MOUNT		NOTE A: unable to fund with either operating or bond funds; was requested by dept for this year (fy 15)			
5 YEAR CAPITAL IMPROVEMENT PLAN		NOTE B: bond funds to be for a project in fy 16 or beyond; to take advantage of favorable bond market terms			
FY 15 - 19		FY 15	G/F	U/F	FY 15
Project / Purchase:		By Depts.	Bond	Bond	Proposed
GENERAL FUND PROJECTS:					
GENERAL ADMINISTRATION:					
Finance - replace personal computers (6)	A	21,000			-
Finance - replace personal printers (5)	A	2,000			-
Finance - replace cash register printers (4)		4,000	4,000		4,000
Finance - equipment for credit cards		15,000	15,000		15,000
Finance - AS 400 Upgrade or Cloud migration					-
TOTAL GENERAL ADMINISTRATION		42,000	19,000	-	19,000
COMMUNITY DEVELOPMENT:					
Com Dev - replace 2001 Lumina	A	18,000			-
Com Dev - replace 2002 Cavalier					-
Com Dev - replace 2004 Ford Explorer					-
TOTAL COMMUNITY DEVELOPMENT		18,000	-	-	-
PUBLIC SAFETY:					
Police - K-9 narcotic dogs (\$25,000 per dog/2 dogs)	A	50,000			-
Police - additional K-9 vehicle	A	30,000			-
Police - outside storage unit for traffic buggy, cones, barricades	A	25,000			-
Police - replac Mobile Data Terminal in car (\$3000/car;3/year)	A	9,000			-
Police - replace in car camera & video (\$5000/car;2/year)	A	10,000			-
Police - replace 2 vehicles at \$32,000 per car (Explorers)					-
ES Bldg - masonry water proofing (every 7 to 8 years)	A	10,000			-
Fire - replace 1995 Chevy Suburban (crew car)		35,000			-
Fire - replace thermal imaging camera		13,000	13,000		13,000
Fire - replace 4 SCBA units	A	22,000			-
Fire - repave parking lot Floyd Ave. station		25,000	25,000		25,000
Fire - extend parking lot North Main St. station		25,000	50,000		50,000
Fire - replace 4 sets of turnout gear					-
Fire - replace 1996 Chevy Suburban					-
Fire - replace 1993 Pierce fire engine					-
Fire - replace 1997 Surburan crew veh					-
Fire - replace 1992 utility truck					-
Fire - replace 2001 Pierce utility truck					-
Fire - replace 2009 Pierce engine					-
TOTAL PUBLIC SAFETY		254,000	88,000	-	88,000

TOWN OF ROCKY MOUNT		NOTE A: unable to fund with either operating or bond funds; was requested by dept for this year (fy 15)			
5 YEAR CAPITAL IMPROVEMENT PLAN		NOTE B: bond funds to be for a project in fy 16 or beyond; to take advantage of favorable bond market terms			
FY 15 - 19					
Project / Purchase:		FY 15	G/F	U/F	FY 15
		By Depts.	Bond	Bond	Proposed
PUBLIC WORKS:					
	Pub Works - replace 1987 Chevy dump truck w/ snow plow	83,000	83,000		83,000
	Pub Works - replace street mower	8,500	8,500		8,500
	Pub Works - steel salt spreader				-
	Pub Works - replace 2000 Chevy pick-up				-
	Pub Works - replace (23 year old) leaf machine	B	25,000		25,000
	Pub Works - replace 1987 Chevy garbage truck				-
	Pub Works - replace 2002 Chevy pick-up				-
	Pub Works - replace 1995 Ford tandem dump truck	B	135,000		135,000
	Pub Works - replace 1989 John Deere loader	B	190,000		190,000
	Pub Works - replace chipper				-
	TOTAL PUBLIC WORKS	91,500	441,500	-	441,500
BUILDINGS AND GROUNDS:					
	Com Dev - basketball courts North Main St.	A	450,000		-
	Com Dev - Celeste Park trails	A	30,000		-
	Com Dev - Christmas decorations replacement	A	75,000		-
	Com Dev - replace Council Chambers projection system	A	12,500		-
	Com Dev - DePot HVAC replacement		27,500	27,500	27,500
	Com Dev - sidewalk extension - Floyd to Dent	A			-
	Com Dev - Gilley's Park ramp & restrooms	A			-
	Com Dev - fuel canopies				-
	Com Dev - 220/40 realignment (Town cost)				-
	Com Dev - Veterans' Park bank stabilization		557,985	557,985	557,985
	Tn Mgr - new County radio system		233,500	233,500	233,500
	TOTAL BUILDINGS AND GROUNDS		1,386,485	818,985	-
	TOTAL GENERAL FUND PROJECTS		1,791,985	1,367,485	-

TOWN OF ROCKY MOUNT		NOTE A: unable to fund with either operating or bond funds; was requested by dept for this year (fy 15)			
5 YEAR CAPITAL IMPROVEMENT PLAN		NOTE B: bond funds to be for a project in fy 16 or beyond; to take advantage of favorable bond market terms			
FY 15 - 19		FY 15	G/F	U/F	FY 15
Project / Purchase:		By Depts.	Bond	Bond	Proposed
UTILITY FUND PROJECTS:					
WATER:					
	Public Works - leak detection study	15,000		24,000	24,000
	Public Works - replace 2" line Orchard Ave.	13,000		13,000	13,000
	Public Works - replace 2" line Oak St.	7,500		7,500	7,500
	Public Works - install 2 - 10" gate valves & hydrant on Circleview	7,500		7,500	7,500
	Pub Works - replace North Main St. 8" water line				-
	Pub Works - convert to radio-read meter reading				-
	Water - replace Pendleton water tanks	250,000		250,000	250,000
	Water - rebuild pump - lower Grassy Hill pump station	B		20,000	20,000
	Water - rebuild pump - upper Grassy Hill pump station				-
	Water - 220 South tank mixer	B		60,000	60,000
	Water - rebuild pump - lower pump station	B		15,000	15,000
	Water - refurbish old Grassy Hill tank				-
	Water - 2nd 500,000 gallon Grassy Hill tank				-
	WTP - replacement filters turbidity meter (2)	4,510		4,510	4,510
	WTP - 3 automatic hydrant flushers	5,736		5,736	5,736
	WTP - retrofit pole lights with LED	14,275		14,275	14,275
	WTP - chlorine bleach conversion	130,000		130,000	130,000
	WTP - rebuild finished water pump (2nd & 3rd of 3 pumps)	15,000		15,000	15,000
	WTP - replace flow meter	A	50,000		-
	WTP - Blackwater Dam maintenance		25,000	25,000	25,000
	WTP - 300 KW generator	A	75,000		-
	WTP - rebuild backwash motor (1 of 2)		3,500	3,500	3,500
	WTP - parking lot repairs & repave; security gate			30,000	30,000
	WTP - replace flocculator (3)	B		70,000	70,000
	WTP - HVAC air handler / blower unit				-
	WTP - rebuild raw water pump (2nd of 2)				-
	WTP - recoat basement floor				-
	WTP - sludge collection system	B		184,000	184,000
	WTP - replace tractor				-
	WTP - replace roof				-
	WTP - filter sand replacement				-
	12" water line connector to Plateau Plaza				-
	TOTAL WATER	616,021	-	879,021	879,021

TOWN OF ROCKY MOUNT		NOTE A: unable to fund with either operating or bond funds; was requested by dept for this year (fy 15)			
5 YEAR CAPITAL IMPROVEMENT PLAN		NOTE B: bond funds to be for a project in fy 16 or beyond; to take advantage of favorable bond market terms			
FY 15 - 19					
Project / Purchase:		FY 15	G/F	U/F	FY 15
		By Depts.	Bond	Bond	Proposed
SEWER:					
	Pub Works - extend sewer line on Scuffling Hill	A	65,000		-
	Pub Works - extend sewer line on Bernard Rd.	A	25,000		-
	Pub Works - extend 40 West sewer line				-
	Sewer - SCADA systems for pump stations		40,000	40,000	40,000
	Sewer - replace pump - Main pump station				-
	Sewer - replace climbing screen - Main pump station				-
	WWTP - replace compactor for headworks bldg.		80,000	80,000	80,000
	WWTP - LED yard lights		16,000	16,000	16,000
	WWTP - clarifier brushes	A	30,000	30,000	30,000
	WWTP - polymer blending system		10,000	10,000	10,000
	WWTP - pH monitoring				-
	WWTP - flow meters				-
	WWTP - building heaters				-
	WWTP - rebuild 8 faulk gear drives				-
	WWTP - rebuild 2 clarifier drives				-
	WWTP - replace UV Channel #2				-
	WWTP - climbing screen at WWTP				-
	WWTP - grit Chambers at WWTP				-
	WWTP - grit classifier at WWTP				-
	TOTAL SEWER		266,000	-	176,000
	TOTAL UTILITY FUND PROJECTS		882,021	-	1,055,021
	TOTAL GENERAL AND UTILITY FUND PROJECTS		2,674,006	1,367,485	1,055,021
			56%	44%	

TOWN OF ROCKY MOUNT						
5 YEAR CAPITAL IMPROVEMENT PLAN						
FY 15 - 19						
Project / Purchase:	FY 16	FY 17	FY 18	FY 19	5 YEAR	
	Proposed	Proposed	Proposed	Proposed	TOTAL	
GENERAL FUND PROJECTS:						
GENERAL ADMINISTRATION:						
Finance - replace personal computers (6)	21,000				21,000	
Finance - replace personal printers (5)	2,000				2,000	
Finance - replace cash register printers (4)					4,000	
Finance - equipment for credit cards					15,000	
Finance - AS 400 Upgrade or Cloud migration	22,000				22,000	
TOTAL GENERAL ADMINISTRATION	45,000	-	-	-	64,000	
COMMUNITY DEVELOPMENT:						
Com Dev - replace 2001 Lumina	18,000				18,000	
Com Dev - replace 2002 Cavalier	15,000				15,000	
Com Dev - replace 2004 Ford Explorer	32,500				32,500	
TOTAL COMMUNITY DEVELOPMENT	65,500	-	-	-	65,500	
PUBLIC SAFETY:						
Police - K-9 narcotic dogs (\$25,000 per dog/2 dogs)	50,000				50,000	
Police - additional K-9 vehicle	30,000				30,000	
Police - outside storage unit for traffic buggy, cones, barricades	25,000				25,000	
Police - replac Mobile Data Terminal in car (\$3000/car;3/year)	18,000	9,000	9,000	9,000	45,000	
Police - replace in car camera & video (\$5000/car;2/year)	10,000	10,000	10,000	10,000	40,000	
Police - replace 2 vehicles at \$32,000 per car (Explorers)	64,000	64,000			128,000	
ES Bldg - masonry water proofing (every 7 to 8 years)	10,000				10,000	
Fire - replace 1995 Chevy Suburban (crew car)	35,000				35,000	
Fire - replace thermal imaging camera				16,000	16,000	
Fire - replace 4 SCBA units	22,000		25,000		47,000	
Fire - repave parking lot Floyd Ave. station					25,000	
Fire - extend parking lot North Main St. station					50,000	
Fire - replace 4 sets of turnout gear	10,000	10,500			20,500	
Fire - replace 1996 Chevy Suburban		38,000			38,000	
Fire - replace 1993 Pierce fire engine		490,000			490,000	
Fire - replace 1997 Surburan crew veh			37,500		37,500	
Fire - replace 1992 utility truck				300,000	300,000	
Fire - replace 2001 Pierce utility truck				34,000	34,000	
Fire - replace 2009 Pierce engine				600,000	600,000	
TOTAL PUBLIC SAFETY	274,000	621,500	81,500	969,000	2,034,000	

TOWN OF ROCKY MOUNT					
5 YEAR CAPITAL IMPROVEMENT PLAN					
FY 15 - 19					
Project / Purchase:	FY 16 Proposed	FY 17 Proposed	FY 18 Proposed	FY 19 Proposed	5 YEAR TOTAL
PUBLIC WORKS:					
Pub Works - replace 1987 Chevy dump truck w/ snow plow					83,000
Pub Works - replace street mower					8,500
Pub Works - steel salt spreader	11,500				11,500
Pub Works - replace 2000 Chevy pick-up	22,500				22,500
Pub Works - replace (23 year old) leaf machine	-				25,000
Pub Works - replace 1987 Chevy garbage truck		165,000			165,000
Pub Works - replace 2002 Chevy pick-up		23,000			23,000
Pub Works - replace 1995 Ford tandem dump truck			-		135,000
Pub Works - replace 1989 John Deere loader				-	190,000
Pub Works - replace chipper				40,000	40,000
TOTAL PUBLIC WORKS	34,000	188,000	-	40,000	703,500
BUILDINGS AND GROUNDS:					
Com Dev - basketball courts North Main St.	450,000				450,000
Com Dev - Celeste Park trails	30,000				30,000
Com Dev - Christmas decorations replacement	75,000				75,000
Com Dev - replace Council Chambers projection system	12,500				12,500
Com Dev - DePot HVAC replacement					27,500
Com Dev - sidewalk extension - Floyd to Dent	50,000				50,000
Com Dev - Gilley's Park ramp & restrooms	15,000				15,000
Com Dev - fuel canopies		100,000			100,000
Com Dev - 220/40 realignment (Town cost)				80,000	80,000
Com Dev - Veterans' Park bank stabilization					557,985
Tn Mgr - new County radio system					233,500
TOTAL BUILDINGS AND GROUNDS	632,500	100,000	-	80,000	1,631,485
TOTAL GENERAL FUND PROJECTS	1,051,000	909,500	81,500	1,089,000	4,498,485

TOWN OF ROCKY MOUNT					
5 YEAR CAPITAL IMPROVEMENT PLAN					
FY 15 - 19					
Project / Purchase:	FY 16 Proposed	FY 17 Proposed	FY 18 Proposed	FY 19 Proposed	5 YEAR TOTAL
UTILITY FUND PROJECTS:					
WATER:					
Public Works - leak detection study					24,000
Public Works - replace 2" line Orchard Ave.					13,000
Public Works - replace 2" line Oak St.					7,500
Public Works - install 2 - 10" gate valves & hydrant on Circlevie					7,500
Pub Works - replace North Main St. 8" water line	400,000				400,000
Pub Works - convert to radio-read meter reading	792,418				792,418
Water - replace Pendleton water tanks					250,000
Water - rebuild pump - lower Grassy Hill pump station	-				20,000
Water - rebuild pump - upper Grassy Hill pump station	15,000				15,000
Water - 220 South tank mixer	-				60,000
Water - rebuild pump - lower pump station					15,000
Water - refurbish old Grassy Hill tank	60,000				60,000
Water - 2nd 500,000 gallon Grassy Hill tank	600,000				600,000
WTP - replacement filters turbidity meter (2)					4,510
WTP - 3 automatic hydrant flushers					5,736
WTP - retrofit pole lights with LED					14,275
WTP - chlorine bleach conversion					130,000
WTP - rebuild finished water pump (2nd & 3rd of 3 pumps)	25,000				40,000
WTP - replace flow meter	50,000				50,000
WTP - Blackwater Dam maintenance					25,000
WTP - 300 KW generator	75,000				75,000
WTP - rebuild backwash motor (1 of 2)					3,500
WTP - parking lot repairs & repave; security gate	-				30,000
WTP - replace flocculator (3)	-				70,000
WTP - HVAC air handler / blower unit	7,250				7,250
WTP - rebuild raw water pump (2nd of 2)		50,000			50,000
WTP - recoat basement floor		10,000			10,000
WTP - sludge collection system					184,000
WTP - replace tractor	30,000				30,000
WTP - replace roof	20,000				20,000
WTP - filter sand replacement	50,000				50,000
12" water line connector to Plateau Plaza				2,000,000	2,000,000
TOTAL WATER	2,124,668	60,000	-	2,000,000	5,063,689

TOWN OF ROCKY MOUNT					
5 YEAR CAPITAL IMPROVEMENT PLAN					
FY 15 - 19					
Project / Purchase:	FY 16 Proposed	FY 17 Proposed	FY 18 Proposed	FY 19 Proposed	5 YEAR TOTAL
SEWER:					
Pub Works - extend sewer line on Scuffling Hill	65,000				65,000
Pub Works - extend sewer line on Bernard Rd.	25,000				25,000
Pub Works - extend 40 West sewer line	100,000				100,000
Sewer - SCADA systems for pump stations					40,000
Sewer - replace pump - Main pump station	180,000				180,000
Sewer - replace climbing screen - Main pump station	150,000				150,000
WWTP - replace compactor for headworks bldg.					80,000
WWTP - LED yard lights					16,000
WWTP - clarifier brushes	-				30,000
WWTP - polymer blending system					10,000
WWTP - pH monitoring	12,000				12,000
WWTP - flow meters	15,000				15,000
WWTP - building heaters	12,000				12,000
WWTP - rebuild 8 faulk gear drives		160,000			160,000
WWTP - rebuild 2 clarifier drives		50,000			50,000
WWTP - replace UV Channel #2			300,000		300,000
WWTP - climbing screen at WWTP				100,000	100,000
WWTP - grit Chambers at WWTP				100,000	100,000
WWTP - grit classifier at WWTP				100,000	100,000
TOTAL SEWER	559,000	210,000	300,000	300,000	1,545,000
TOTAL UTILITY FUND PROJECTS	2,683,668	270,000	300,000	2,300,000	6,608,689
TOTAL GENERAL AND UTILITY FUND PROJECTS	3,734,668	1,179,500	381,500	3,389,000	11,107,174
					11,107,174