

ROCKY MOUNT TOWN COUNCIL  
AGENDA  
REGULAR COUNCIL MEETING  
TO BE HELD IN COUNCIL CHAMBERS  
ROCKY MOUNT MUNICIPAL BUILDING  
345 DONALD AVENUE  
ROCKY MOUNT, VIRGINIA  
OCTOBER 14, 2013  
AT 7:00 P.M.

**NOTE: WHEN SPEAKING BEFORE TOWN COUNCIL, PLEASE COME TO THE PODIUM AND GIVE YOUR NAME AND ADDRESS, ADDRESSING TOWN COUNCIL AND NOT THE AUDIENCE. WHEN GIVING COUNCIL ANY DOCUMENTATION, COPIES ARE TO BE GIVEN TO THE TOWN CLERK PRIOR TO SPEAKING. ALL CELLULAR PHONES MUST BE TURNED OFF DURING COUNCIL MEETING. THE TOWN OF ROCKY MOUNT IS PLEASED TO OFFER ASSISTANCE DEVICES AT ITS MEETING FOR THOSE ATTENDING WITH SPECIAL HEARING NEEDS. ASK ANY STAFF MEMBER OR THE TOWN CLERK AND A DEVICE WILL BE LOANED TO YOU.**

- I. Roll Call
- II. Pledge of Allegiance
- III. Approval of Agenda
- IV. Special Items
- V. Public Hearing(s)
  - A. Review and consideration of approval of EHS Support request for a special use permit to offer on-site outpatient mental health counseling services at its new location, 230 South Main Street, Franklin County Tax Map and Parcel Number 2070058800.
- VI. Approval of Draft Minutes
  - September 19, 2013 Regular Council Meeting
- VII. Approval of Consent Agenda
  - Miscellaneous Resolutions/Proclamations
    - National Business Women's Week Proclamation
    - Virginia Tobacco Indemnification Commission (TIC) Grant Funding Resolution
  - Miscellaneous Action
  - Departmental Monthly Reports
    - Community Development
    - Finance Department
    - Fire Department
    - Police Department
    - Public Works Department
    - Wastewater Department
    - Water Department
- VIII. Hearing of Citizens (*none at this time*)
- IX. Old Business
  - A. Review and consideration of approval of bid for sound and light equipment at the Harvester Performance Center.

- X. New Business
- A. Review and consideration of approval of request of Community Partnership for Revitalization to hold two annual events:
    - Tree lighting ceremony to be held at the Franklin County Courthouse on November 29, 2013 from 5:00 p.m. to 6:30 p.m.
    - "Come Home to a Franklin County Christmas" on December 6, 2013 from 5:00 p.m. to 9:00 p.m., and street closures at the intersection of Franklin Street and Diamond Avenue through the intersection of Franklin Street and East College Street (at the Farmers' Market).
  - B. Review and consideration of approval of request of Girl Scouts of Franklin County requesting waiver of Farmers' Market rental fees to hold their Founders' Birthday on October 25, 2013.
  - C. Review and consideration of awarding Town of Rocky Mount's paving bid.
  - D. Review and consideration of approval of draft "Resolution of Support by the Town of Rocky Mount, Virginia for Franklin County Solid Waste Management Plan, 2013".
  - E. Presentation by Town Manager of Town of Rocky Mount "Certificate of Achievement for Excellence in Financial Report" award by the Government Finance Officers Association.
  - F. Review and consideration of approval of draft resolution regarding letter of credit with Virginia Department of Transportation in relation to Weaver Street extension grant.
- XI. Committee Reports (*none at this time*)
- XII. Other Matters, Concerns and Rise 'N Shine Appearances
- A. Referrals to Planning Commission from Rocky Mount Town Council
  - B. *Rise 'N Shine* Appearances
- XIII. Closed Meeting and Action
- Section 2.2-3711(A).1 - Discussion, consideration or interviews of prospective candidates for employment, assignment, appointment, promotion, performance, demotion, salaries, disciplining or resignation of specific public officers, appointees or employees of any public body (appointments to boards, committees and commissions).
- XIV. Adjournment

Copies of the agenda packet are available for review at the Town Clerk's Office located at the Rocky Mount Municipal Building, 345 Donald Avenue, Rocky Mount, Virginia, Monday through Friday, during normal working hours (8 a.m. to 5 p.m.), or by going to Town of Rocky Mount website: [www.rockymountva.org](http://www.rockymountva.org).

Notice of intent to comply with Americans With Disabilities Act: Special assistance is available for disabled persons addressing Town Council. Efforts will be made to provide adaptations or accommodations based on individual needs of qualified individuals with disability, provided that reasonable advance notification has been received by the Town Clerk's Office. For assistance, please contact the Town Clerk's Office, Town of Rocky Mount, 345 Donald Avenue, Rocky Mount, Va. 24151, or by calling (540) 483-7660.

Thank you for taking the time to participate in your Town Council meeting. The Mayor and members of Council invite and encourage you to attend whenever possible because good government depends on the interest and involvement of citizens.

ITEM(S) TO BE CONSIDERED UNDER:

- Hearing of Citizens**   
 **Consent Item**   
 **Old Business**   
 **New Business**  
 **Committee Report**   
 **Other (Public Hearing)**

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| FOR COUNCIL MEETING DATED: | October 14, 2013 |
|----------------------------|------------------|

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| STAFF MAKING REQUEST:     | C. James Ervin, Town Manager  |
| BRIEF SUMMARY OF REQUEST: | <p>The Planning Commission held a public hearing on October 1, 2013 to hear the request of EHS Support Services for a special use permit to offer on-site outpatient mental health counseling services at its new location, 230 South Main Street, Franklin County Tax Map and Parcel Number 2070058800. Currently, the agency offers mental health support services to clients in their homes or the community. This location is zone Central Business District-CBD, and pursuant to Article 29-2 of the Zoning &amp; Development Ordinance, outpatient mental health centers are a use by special exception in the district.</p> <p>Enclosed is a staff report from the Town Planner regarding the recommendation from the Planning Commission.</p> |
| ACTION NEEDED:            | Approval/denial of request.   |

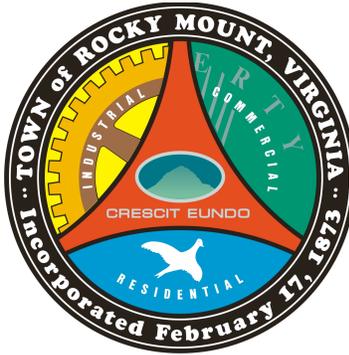
Attachment(s): Yes

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| <p>FOLLOW-UP ACTION:<br/>(To be completed by Town Clerk)</p> |
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TOWN OF ROCKY MOUNT  
345 DONALD AVE.  
ROCKY MOUNT, VIRGINIA 24151

540.483.7660  
FAX : 540.483.8830

E-MAIL: PRUST@ROCKYMOUNTVA.ORG  
WWW.ROCKYMOUNTVA.ORG



TOWN COUNCIL  
STEVEN C. ANGLE, *MAYOR*  
GREGORY B. WALKER, *VICE MAYOR*

BOBBY M. CUNDIFF      P. ANN LOVE  
JERRY W. GREER, SR.      BOBBY L. MOYER  
BILLIE W. STOCKTON

PATRICK N. RUST  
*Town Planner*  
*Code Inspector / GIS Technician*

## MEMORANDUM

**To:** Mayor Angle & Town Council  
C. James Ervin, Town Manager

**From:** Matthew C. Hankins  
Planning & Zoning Administrator

**Date:** October 9, 2014

**Re:** EHS Support Services Special Use Request

### Town Council:

The Town has received a special use request from EHS Support Services. The request is to allow a special use, offering on-site outpatient mental health counseling services at 230 South Main Street. Currently, the agency offers mental health support services to clients in their homes or the community.

This location is zoned CBD-Central Business District, and pursuant to Article 29-2 of the Zoning and Development Ordinance, outpatient mental health centers are a use by special exception in the district.

EHS plans to begin with providing this service one day a week, most likely Tuesdays, with only one or two providers offering the service. According to EHS, office hours for services will be 8:30 AM to 5:00 PM with clients being scheduled between 9:00 AM and 3:00 PM. The parking lot adjacent to the building will accommodate the services of the office.

Planning Commission considered this request at its regular meeting on October 1, with two speakers addressing the public hearing. The first was the applicant, and the second did not object to the use being located at this site.

Planning Commission recommended by a 7-0 vote that Town Council approve the request as presented, without conditions.

Planning Commission heard a similar request in May 2012, in which Piedmont Community Services requested a special use for its mental health support program to offer on-site mental health client programming at 50 West Church Street, which is also located in the CBD, Central Business District. Planning Commission recommended approval of the special use request and it was approved by Town Council.

The service proposed is analogous to most types of talk therapy, in that the customer has been identified as having an issue which requires mental health support,

including a number of mental health illnesses, family and domestic issues and other conditions for which therapy is an accepted and helpful treatment.

**Possible motions:**

**Approval**

I move that the Town Council approve the presented special use request at the parcel identified as tax map number 20700, parcel 58800.

With the following conditions (if needed):

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**Denial**

I move that the Town Council deny the rezoning request of tax map number 20700, parcel 58800.

**ROCKY MOUNT TOWN COUNCIL  
REGULAR COUNCIL MEETING  
SEPTEMBER 9, 2013**

The September 9, 2013 regular Council meeting of the Rocky Mount Town Council was held in the Council Chambers of the Rocky Mount Municipal Building located at 345 Donald Avenue, Rocky Mount, Virginia at 7:00 p.m. with Mayor Steven C. Angle presiding. The following members of Council were present:

Vice Mayor Gregory B. Walker and Council Members  
Bobby M. Cundiff, Jerry W. Greer, Sr., P. Ann Love, Robert L.  
Moyer, and Billie W. Stockton

The meeting was called to order by Mayor Angle.

For the record, the following were present: All members of Town Council as noted, Town Manager C. James Ervin, Assistant Town Manager/Community Development Director Matthew C. Hankins (and Planning & Zoning Administrator), Town Attorney John T. Boitnott, Chief of Police David Cundiff, Finance Director Linda Woody, Public Works Director Cecil R. Mason, Town Planner Patrick Rust, Superintendent of Water Department Robert Deitrich, Superintendent of Wastewater Department Timothy Burton, Fire Chief Charles Robertson, Deputy Clerk Stacey B. Sink, and Town Clerk Patricia H. Keatts.

The Mayor led the *Pledge of Allegiance*.

### **APPROVAL OF AGENDA**

Prior to the meeting, Council had received the agenda for review and consideration of approval.

The Assistant Town Manager requested the agenda be amended to include under “Closed Session” item pertaining to Section 2.2-3711(A).5 – Discussion concerning a prospective business or industry, or the expansion of an existing business or industry where no previous announcement has been made of the business’ or industry’s interest in locating or expanding its facilities in the community.

The Mayor requested the agenda be amended to remove item “A” under “New Business” regarding a group of local businesses wishing their request to be withdrawn at this time and and to be brought back at a later date.

**Motion action taken:**

Motion was made by Vice Mayor Walker to approve the agenda as amended, with motion on the floor being seconded by Council Member Stockton and carried unanimously by those present.

## **SPECIAL ITEMS**

There were no special items at this time.

## **PUBLIC HEARING**

There were no public hearing items at this time.

## **APPROVAL OF MINUTES**

Prior to the meeting, Council had received for consideration of approval the following draft minutes:

- August 12, 2013 regular Council meeting minutes
- August 13, 2013 special Council meeting minutes

The Mayor asked if there were any changes to the draft minutes. Council Member Cundiff stated that page 5301 of the draft minutes needed to be corrected to show that the interest rate was actually 4.57% and not 5%. The Town Clerk so noted. There being no further changes, the Mayor entertained a motion.

Motion action taken:

Motion was made by Council Member Love to approve the Council draft meeting minutes as presented with the noted correction, with motion on the floor being seconded by Council Member Cundiff and carried unanimously by those present.

## **APPROVAL OF CONSENT AGENDA**

The approval of the *Consent Agenda* consists of approving any miscellaneous resolutions/proclamations, miscellaneous action, departmental monthly reports, and bill list that were submitted prior to the meeting for Council's review and consideration.

- Miscellaneous Resolutions/Proclamations (*none at this time*)
- Miscellaneous Action (*none at this time*)
- Departmental Monthly Report
  - Community Development
  - Finance Department
  - Fire Department
  - Police Department
  - Public Works Department
  - Waste Water Department
  - Water Department
- Bill List

There being no comments, the Mayor entertained a motion.

Motion action taken:

Motion was made by Vice Mayor Walker to approve the draft *Consent Agenda* as presented, with motion on the floor being seconded by Council Member Love. There being no discussion, let the record show that the motion on the floor passed unanimously by those present.

## **HEARING OF CITIZENS**

Let the record show that no one had contacted the Town Clerk's Office wishing to come before Council to speak.

At this time, the Mayor opened the floor to anyone wishing to come forward to speak:

- Miss Elizabeth Williams of 675 Rolling Hill Drive, Rocky Mount, Virginia, representing Girl Scout Troup 3078, came before Council regarding waiver of the Farmers' Market rental fees for their use of the Farmers' Market on Saturday, September 14<sup>th</sup>, from 10:00 a.m. to 2:00 p.m. to help promote the Girl Scouts "First Annual Local Farm Awareness" event, and also to benefit her in obtaining one of her Girl Scout badges. She explained to Council that they would be working with the other vendors in helping to promote local farmers, and that all the proceeds will be going to her Girl Scout Troop 3078.

The Assistant Town Manager explained that Miss Williams has been working with the Farmers' Market Manager Dorothy Cundiff and he believes they have worked out the details, and that he also will be glad to work this out with them. Also discussed what the amount of the fees being waived would be, which is about \$225.

The Mayor requested that in the future, Council should receive a little more notice in advance for them to consider such waivers.

There being no further comments, the Mayor entertained a motion.

Motion action taken:

Motion was made by Council Member Greer to approve the request, with motion on the floor being seconded by Council Member Moyer. There being no discussion, let the record show that the motion on the floor passed unanimously by those present.

## **OLD BUSINESS**

- A. Review funds set aside in Fiscal Year 2013-2014 Budget for Rocky Mount Town employee Christmas bonuses.

The Town Manager informed Council that they had set a policy to consider holiday bonuses annually and to make a determination based on the budget at the time rather than including a specific target figure in the budget, and that \$32,026 is set aside in the current budget for bonuses. He further stated that staff needs Council's guidelines on: (1) should a holiday bonus be issued this year; and (2) if so, what are the guidelines that should be used to determine the amount of the bonus.

There was discussion from Council on the amount to be given and how to distribute it.

There being no further comments, the Mayor entertained a motion.

Motion action taken:

Motion was made by Council Member Cundiff to approve giving a \$300 Christmas bonus to all Town employees, with motion on the floor being seconded by Council Member Greer. Discussion ensued. The Mayor stated it had been discussed giving the Town employees either \$300 or \$400; also, discussed using the left-over amount in the budget for the Christmas party, or as a carry-over of the remaining funds into next year. There being no further discussion, let the record show that the motion on the floor passed unanimously by those present.

## **NEW BUSINESS**

- A. Review request of group of local businesses for the establishment of a significant outdoor business, music or tourism event in downtown Rocky Mount.

Let the record show that this request was withdrawn at the beginning of this Council meeting at the request of the group of local businesses.

- B. Review request of United Way of Franklin County for the waiver of rental fees for them to hold their annual kick-off event at the Farmers' Market.

The Town Manager informed Council that a request had been received from the United Way of Franklin County asking for waiver of the Farmers' Market rental fees for their upcoming United Way Kick-off for 2013, with the event being held at the Farmers' Market on September 12<sup>th</sup> from 5:00 p.m. to 8:00 p.m.

The Assistant Town Manager went over what the event will be, such as: music, food, and fund raising. He further stated that the event has been coordinated with the Farmers' Market Manager Dorothy Cundiff. Also confirmed that the money for fees collected goes back into the Town's funds and are not tied to the profit that the Farmers' Market Manager makes for managing the Farmers' Market (this is a budgeted item).

There being no further comments, the Mayor entertained a motion.

Motion action taken:

Motion was made by Council Member Greer to approve the request, with motion on the floor being seconded by Vice Mayor Walker. There being no discussion, let the record show that the motion on the floor passed unanimously by those present.

- C. Review request of Blue Ridge Association for Sickle Cell Anemia to hold a walk-a-thon on September 28, 2013.

Mary Mack (representing Blue Ride Association for Sickle Cell Anemia) came before Council requesting to be able to hold the Sickle Cell Walk-a-thon scheduled for September 28<sup>th</sup>, with the event starting at the Mary Elizabeth Park in Rocky Mount. Mrs. Mack went over the proposed route. She confirmed that they would not be walking in the street, but using the sidewalk area. The Chief of Police confirmed that he does not have a problem with this request.

There being no further comments, the Mayor entertained a motion.

Motion action taken:

Motion was made by Council Member Greer to approve the request, with motion on the floor being seconded by Council Member Moyer. There being no discussion, let the record show that the motion on the passed unanimously by those present.

- D. Review request of Town of Rocky Mount's Water Department Superintendent for supporting resolution to accompany for funding from the Virginia Department of Health Drinking Water Financial and Construction Assistance Program.

The Town Manager pointed out the following:

- A supporting resolution is needed to accompany an application for funding from the Virginia Department of Health (VDH) Drinking Water Financial and Construction Assistance Program (FCAP).
- This application for a planning grant will cover the entire cost of a Preliminary Engineering Report (PER) that will evaluate and describe in details the costs, benefits and methods of interconnection between the Town of Rocky Mount's existing water system and Western Virginia Water Authority water system.
- Specifically, the PER would determine the necessary infrastructure that would be required to accomplish the interconnection, including, but not limited to, items such as pipe length and size, meter vaults, pumping facilities, pressure relief valves, SCADA controlled valves, creek crossings, meters, additional water treatment needs, water compatibility issues, and design and permitting requirements. Detailed cost estimates will be generated as well.

Council and Town Manager reviewed how this had been discussed in the past and that this would be seeing what the costs would be down the road; trying to target those unforeseen things; and getting State funds to pay for this study rather than initiating Town funds; and that nothing in this states it will be binding upon the Town.

There being no further comments, the Mayor entertained a motion.

Motion action taken:

Motion was made by Vice Mayor Walker to approve the request, with motion on the floor being seconded by Council Member Greer. Let the record show that voting in favor of the motion on the floor were Vice Mayor Walker and Council Members Cundiff, Greer, Love, and Stockton. Voting in opposition to the motion on the floor was Council Member Moyer. Let the record show that the motion passed five to one in favor of the motion on the floor.

E. Retiree & Student Volunteer Program update regarding the use of student volunteers.

Deputy Clerk Stacey Sink gave an update on the student portion of the Retiree & Student Volunteer Program, pointing out the following:

- During the inception of the Retiree & Student Volunteer Program (RSVP) in April 2010, it was the desire of staff to be able to have student volunteers to be an integral part of the program, but were not able to obtain any through the public school system.
- Recently, several of the retiree volunteers have not been able to assist the Town due to sicknesses and illnesses; so at this time, the focus has been looking for student volunteers that are home schooled students.
- This summer, staff was successful in obtaining home schooled students and one public school student ranging in age of 14 to 15. Each one was brought in as a group and taken through an orientation training.
- Even though this was a little more challenging for staff to train, the students were mentored by the retirees themselves.
- Their training consisted of: training on computers in areas that they were not familiar with; learned to write a business letter; taught how to take phone messages; and gained basic office experience.
- Two of the student volunteers have the desire to still volunteer during the home school time; two others want to continue also; and one is in the public school sector.
- The students so far have contributed 200+ volunteer hours.
- The student volunteer program has been overall successful.
- By having student volunteers, staff gave them the opportunity to see what citizens and government are above.

F. Review of appointments to the Town of Rocky Mount's Economic Development Authority,

The Assistant Town Manager informed Council that there are two positions on the Economic Development Authority (EDA) Board coming up for reappointment, being: Adam Lynch and Ann Dillon, with both terms expiring September 30, 2013, with both agreeing to be reappointed. He further stated that staff requests Council to reappoint Mr. Lynch and Mrs. Dillon to the EDA Board for an additional four-year term.

Council Member Cundiff requested that since the EDA does not meet regularly, that this item be tabled until next month's October Council meeting. There was discussion regarding if the matter could be tabled, with it being determined by the Town Attorney that it could be carried over as long as Council desires it to be so.

There was discussion regarding some Council members wanting the to see the matter dealt with now.

There being no further comments, the Mayor entertained a motion.

Let the record show that there were several motions taken:

First motion: Motion was made by Council Member Cundiff to set the matter aside until October, with motion the floor being seconded by Council Member Moyer. A roll call vote was taken: voting in favor of the motion on the floor were Council Members Cundiff, Love and Moyer; voting in opposition to the motion on the floor were Vice Mayor Walker and Council Members Greer and Stockton, with Mayor Angle breaking the tie vote by voting in opposition to the motion on the floor. Let the record show that the motion on the floor failed four to three.

Second motion: Motion was made by Vice Mayor Walker to reappoint Adam Lynch and Ann Dillon to the Economic Development Authority Board as presented, with motion on the floor being seconded by Council Member Greer. Discussion ensued regarding voting on Mr. Lynch and Mrs. Dillon's reappointment separately. Let the record show that Vice Mayor Walker amended his motion to vote on each appointment separately, with amended motion on the floor being seconded by Council Member Greer.

Let the record show that the Mayor presented each name separately before Council to vote on, with the following taking place:

- Vice Mayor Walker submitted for reappointment Mrs. Ann Dillon: every member of Council member agreed to the reappointment.
- Vice Mayor Walker submitted for reappointment Mr. Adam Lynch: Council Member Cundiff abstained due to personal reasons; Council Member Moyer voiced a "no" to reappoint Mr. Lynch; remainder of Council members agreeing to the reappointment.

- G. Review and consideration of approval of write-offs for the Town of Rocky Mount:
- Delinquent utility bills
  - Delinquent real estate taxes
  - Delinquent property taxes

The Town Manager informed Council that presented before Council at this time for consideration of approval are the annual requests to write-off various debts to the Town, which include uncollectable taxes for real estate, personal property and utility.

He pointed out the following:

- The Town's auditors ask that the Town follow a specific schedule for debt write-offs so that the Town's net receivables are fairly represented to a potential bond buyer.
- In simple terms, the expectation is that the Town will show an amount likely to be collected on the Town books so that potential bond buyers have a realistic view of the debts the Town can collect.
- To keep this figure accurate, the Town auditors asks that the Town annually write-off debts that appear uncollectible and simply present a potentially false view of the Towns' financial portfolio.
- This year the amounts are:
  - o Real Estate Taxes: \$2,509.06
  - o Utility Billing Balances: \$6,621.49
  - o Personal Property Taxes: \$3,933.53

The Finance Director confirmed that her department sends out at least two notices on the real estate and property taxes, and the utility bills go out each month showing what is owed; could do court action if Council so chooses, but the costs can exceed what is already owed; and that although the bill is written off, the person is not free from paying it, but the Town is just not pursuing it.

There being no further comments, the Mayor entertained a motion.

Motion action taken:

Motion was made by Council Member Cundiff to write off the delinquent utility bills, delinquent real estates taxes, and delinquent property taxes as presented, with motion on the floor being seconded by Council Member Greer. There being no discussion, let the record show that the motion on the floor passed unanimously by those present.

## **COMMITTEE REPORTS**

### A. Finance & Human Services Committee

The Finance and Human Services Committee met on August 27, 2013 to review three items.

The following items that were discussed was presented by the Town Manager:

1. Review of Town of Rocky Mount maintaining a Governmental §457(b) Deferred Compensation Plan for the exclusive benefit of its employees and beneficiaries in relation to Roth contributions.

The Committee recommended that the Town allow staff to adopt additional 457(b) plans from time-to-time as the needs of the employees dictated and recommended that Council adopt the presented draft resolution adopting a third 457(b) plan.

2. Review employer match for Governmental §457(b) Deferred Compensation Plan.

Upon reviewing the existing Town match program for the employee retirement options as detailed by the Finance Director in a memo directed to Council prior to the Council meeting, the Committee recommended to Council that the Town expend the remaining funds from the Anthem CD transfer and advise the employees that it is likely that there will be no additional or ongoing Town match for these programs once these funds expire; and to the extent that these funds expire in the current fiscal year, the Committee agreed that the Town should continue the match until June 30, 2014, but that no new funds be included in the Fiscal Year 2015 budget.

There being no further comments, the Mayor entertained a motion.

Motion action taken:

Motion was made by Council Member Stockton to eliminate the §457(b) deferred compensation plan and make no new funds in the budget for contribution for retirement as presented, with motion on the floor being seconded by Council Member Love. There being no discussion, let the record show that the notion on the floor passed unanimously by those present.

3. Update on review of elimination of Town of Rocky Mount vehicle decals and time line to accomplish the same.

The Committee received an update from staff regarding the progress towards eliminating the Town vehicle decal. A draft ordinance is being presented to Council regarding the elimination. The Committee recommended that the draft ordinance mirror Franklin County in regards to exceptions, but that antique vehicles with designated plates be exempt from the fee and exempt from the personal property tax.

There was discussion regarding how Franklin County was handling the antique vehicles and how best the Town could handle this also. It was determined that once the Town finds out about the antique vehicle decals, the ordinance would be revised, and the revised code or different ordinance will be brought back to Council for consideration of action.

The Finance Director confirmed to Council that there would be a license fee on the statements that would be mailed and would take place of the normal decal fee that was being charged, and that these license fees will not change.

There being no further comments, the Mayor entertained a motion.

Motion action taken:

Motion was made by Vice Mayor Walker to approve the elimination of the decal fees as discussed, with motion on the floor being seconded by Council Member Love. There being no discussion, let the record show that the motion on the floor passed unanimously by those present.

### **OTHER MATTERS, CONCERNS AND RISE 'N SHINE APPEARANCES**

A. Referrals to Planning Commission from Town Council

Let the record show there were no referrals at this time.

B. Rise 'N Shine Appearances

The Town Manager appeared on the *Rise 'N Shine* show this morning.

### **COUNCIL CONCERNS**

A. Council Member Cundiff stated the following:

1. Recognized Mr. Harold Ingram with Haywood Jewelers for 60 years of being in business with the Town of Rocky Mount.
2. Should not allow any political and/or campaign signs on any Town-owned property, specifically mentioning the Farmers' Market. The Town Manager stated that in keeping with Federal guidelines, no campaign signs are allowed on government property and if staff sees them, they are removed. Discussion ensued on the best way to handle this. The Assistant Town Manager stated that the rules for the Farmers' Market are posted on site, and he believes they state that no political signs are allowed. He further mentioned that his office has a letter going out to those that are campaigning soon to let them know what the Town Code states about this matter.

### **CLOSED MEETING**

At 8:10 p.m., motion was made by Council Member Moyer to go into *Closed Meeting*, and seconded by Council Member Greer and carried unanimously to discuss the following:

- Section 2.2-3711(A).5 – Discussion concerning a prospective business or industry, or the expansion of an existing business or industry where no previous announcement has been made of the business' or industry's interest in locating or expanding its facilities in the community (expansion of an existing business located in the Rocky Mount/Franklin County Industrial Park).

At 9:00 p.m., motion was made by Council Member Greer to come out of *Closed Meeting* and to reconvene the meeting back into open session, with motion on the floor being seconded by Council Member Moyer and carried unanimously by those present.

### **CERTIFICATE OF CLOSED MEETING**

Whereas, the Town of Rocky Mount Council has convened a *Closed Meeting* on this date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

Whereas, Section 2.2-3712 of the Code of Virginia requires certification by this council that such *Closed Meeting* was conducted in conformity with Virginia Law.

Now, Therefore, Be It Resolved that the Rocky Mount Town Council hereby certifies that, to the best of each members' knowledge: (1) only public business matters lawfully exempted from open meeting requirements under this chapter; and (2) only such public business matters as were identified in the motion by which the *Closed Meeting* was convened were heard, discussed, or considered in the meeting by the public body.

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Steven C. Angle, Mayor

- Motion was made by Council Member Love certifying that: (1) only public business matters lawfully exempted from open meeting requirements under this chapter was discussed; and (2) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed or considered in the meeting by the public body was discussed. Motion was seconded by Council Member Stockton. The Mayor swore to adopt the motion on the floor by Council Member Love that this was all that was discussed as defined in Section 2.2-3712 Code of Virginia. Voting yes were Vice Mayor Gregory B. Walker and Council Members Bobby M. Cundiff, Jerry W. Greer, Sr., P. Ann Love, Robert L. Moyer, and Billie W. Stockton.

The Mayor reported that no action was taken.

**ADJOURNMENT**

At 9:02 p.m., motion was made by Council Member Greer to adjourn, seconded by Council Member Love and carried unanimously by those present.

\_\_\_\_\_  
Steven C. Angle, Mayor

ATTEST:

\_\_\_\_\_  
Patricia H. Keatts/Town Clerk

/phk

ITEM(S) TO BE CONSIDERED UNDER:

- Hearing of Citizens     Consent Item     Old Business     New Business  
 Committee Report     Other

|                            |                  |
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| FOR COUNCIL MEETING DATED: | October 14, 2013 |
|----------------------------|------------------|

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| STAFF MAKING REQUEST:     | C. James Ervin, Town Manager   |
| BRIEF SUMMARY OF REQUEST: | Enclosed for Council's review and consideration is a draft "Proclamation – National Business Women's Week" for October 21-25, 2013.<br><br>Council has approved similar proclamations in the past regarding this same type of request. |
| ACTION NEEDED:            | Approval/denial of request.  |

Attachment(s): Yes

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| FOLLOW-UP ACTION:<br>(To be completed by Town Clerk) |
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**PROCLAMATION  
NATIONAL BUSINESS WOMEN'S WEEK  
OCTOBER 21-25, 2013**

**WHEREAS**, working women constitute 72 million, or almost half, of the nation's workforce and strive to serve their communities, their states, and their nation in professional, civic and cultural capacities; and

**WHEREAS**, women owned businesses account for 30% of all U.S. business, generating \$1.9 trillion in sales, and employing \$9.2 million people; and

**WHEREAS**, working women should be applauded for their contributions to the workplace and the financial stability of their families, especially during the economic downturn when more women have become their family's breadwinner; and

**WHEREAS**, the major goal of Business and Professional Women's Foundation is to promote equity for all women and to help create better conditions for working women through the study and advocacy of social, educational and economic issues impacting women in the workplace; and

**WHEREAS**, since 1928, National Business Women's Week has honored the contributions of working women and employers who support working women and their families.

**NOW, THEREFORE BE IT RESOLVED** by the Town of Rocky Mount to publicly proclaim October 21st through October 25<sup>th</sup>, 2013 as **National Business Women's Week**.

Dated this 14<sup>th</sup> day of October 2013.

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Steven C. Angle, Mayor

ATTEST:

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Patricia H. Keatts, Town Clerk

ITEM(S) TO BE CONSIDERED UNDER:

- Hearing of Citizens**     **Consent Item**     **Old Business**     **New Business**  
 **Committee Report**     **Other**

FOR COUNCIL MEETING DATED:

|                           |  |
|---------------------------|--|
| STAFF MAKING REQUEST:     | Community Development  |
| BRIEF SUMMARY OF REQUEST: | In order to apply for Tobacco Commission grant funding, the local governing body must approve a resolution requesting the funding. |
| ACTION NEEDED:            | Approval of the attached resolution.   |

Attachment(s): Yes

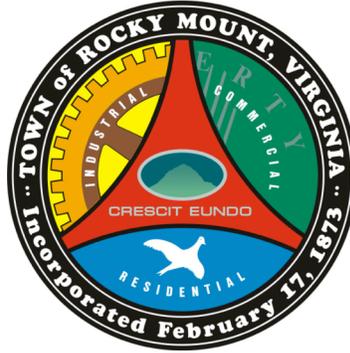
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|--|--|
| FOLLOW-UP ACTION:<br>(To be completed by Town Clerk) |  |
|  |  |

DRAFT

TOWN OF ROCKY MOUNT  
345 DONALD AVE.  
ROCKY MOUNT, VIRGINIA 24151

540.483.0907  
FAX : 540.483.8830

E-MAIL: MHANKINS@ROCKYMOUNTVA.ORG  
WWW.ROCKYMOUNTVA.ORG



TOWN COUNCIL  
STEVEN C. ANGLE, MAYOR  
GREGORY B. WALKER, VICE MAYOR

BOBBY M. CUNDIFF      P. ANN LOVE  
JERRY W. GREER, SR.      BOBBY L. MOYER  
BILLIE W. STOCKTON

MATTHEW C. HANKINS  
*Assistant Town Manager*  
*Director, Community Development*

## RESOLUTION

WHEREAS, the Town of Rocky Mount has been the recipient of grants and allocations from the Virginia Tobacco Indemnification Commission, funding project which have supported growth in our local economy and the expansion of employment opportunity within Rocky Mount; and

WHEREAS, the Town of Rocky Mount has developed, invested in and undertaken construction of a project of regional significance, the Harvester Performance Center, in an effort to capitalize upon our location along the Crooked Road, attract more visitors from a wider service area, and increase investment, interest and participation in the local and regional economies; and

WHEREAS, the Town expects to stage as many as 175 shows per year in diverse genres, with conservative projections expecting first-year attendance of 24,500, approximately 70 percent of which are expected to not be residents of either the Town of Rocky Mount or Franklin County; and

WHEREAS, the Town's analysis, the Center's business case and independent research indicates the geographic location of the Performance Center is likely to draw over 17,000 visitors to the community, with an expected annual local economic impact of \$575,000 in the first year and a total local economic impact of \$825,000 in the first year; and

WHEREAS, the Town's investment has already generated investor interest in available property in Rocky Mount's Central Business District, with an expected increase in property values, bringing additional uses and additional customers to revitalize the Town's historic retail and social center; and

WHEREAS, the investment in the Center will create additional interest in the Crooked Road, significantly increasing the potential number of visitors to the west of our location as the Eastern Gateway, justifying investment in this project by the Tobacco Commission as a project of regional significance.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Town of Rocky Mount, assembled is 14<sup>th</sup> day of October, 2013, does request funding from the Virginia Tobacco Indemnification Commission in the amount of \$675,000 as to complete the Harvester Performance Center.

Given under my hand this 14<sup>th</sup> day of October 2013.

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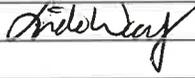
Steven C. Angle, Mayor

ATTEST:

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Patricia H. Keatts, Town Clerk p

## MONTHLY STAFF REPORT

|                    |  |
|--------------------|--|
| <b>DATE:</b>       | October 4, 2013  |
| <b>TO:</b>         | Rocky Mount Town Council   |
| <b>FROM:</b>       | Linda Woody, Finance Director  |
| <b>DEPARTMENT:</b> | Finance Department   |
| <b>MONTH:</b>      | October  |

This report contains the following monthly information for September 2013 activity:

New businesses obtaining a business license during the month

Investment portfolio from the latest bank statement

Revenue comparisons from this fiscal year to last fiscal year

Meals tax collections chart

Local sales tax collections chart

Expenditure comparisons from this fiscal year to last fiscal year

Available contingency funds status

Project expenses for the Performance Venue

Utility billing profiles on customers and consumption

Water Customer Cut-off's chart

Water accountability reconciliation of finished water gallons pumped vs. metered water gallons consumed

Utility profiles on water production and wastewater flow

Customer flow for the Finance Department:

642 walk-in transactions

564 drive-thru transactions

1133 mail transactions

**TOWN OF ROCKY MOUNT  
NEW BUSINESS LICENSES  
DURING SEPTEMBER 2013**

The following new businesses obtained their business licenses during the month:

None

**TOWN OF ROCKY MOUNT**  
**Investment Portfolio**  
**at August 31, 2013**

| <u>Security</u>                  | <u>Call Date</u> | <u>Maturity Date</u> | <u>Bond</u>      | <u>Market Price</u> | <u>Market Value</u> | <u>Market Yield</u> | <u>Yield to Maturity</u> | <u>Cusip Number</u> | <u>Estimated Annual Interest</u> |
|----------------------------------|------------------|----------------------|------------------|---------------------|---------------------|---------------------|--------------------------|---------------------|----------------------------------|
| <b>Fixed Income / Bonds:</b>     |                  |                      |                  |                     |                     |                     |                          |                     |                                  |
| FNMA                             | 12/26/2013       | 12/26/2017           | 500,000          | 97.321              | 486,605.00          | 1.02%               | 1.00%                    | 3135G0SJ3           | 5,000.00                         |
| FNMA                             | 9/27/2013        | 9/27/2017            | 255,000          | 98.776              | 251,878.80          | 0.70%               | 0.70%                    | 313G0E64            | 1,785.00                         |
| <b>Bond Totals</b>               |                  |                      | <u>755,000</u>   |                     | <u>738,483.80</u>   | 0.86% avg. return   |                          |                     | <u>6,785.00</u>                  |
| <b>Certificates of Deposits:</b> |                  |                      |                  |                     |                     |                     |                          |                     |                                  |
| Ally Bank Midvale UT             | 12/23/2013       |                      | 245,000          | 100.179             | 245,438.55          | 1.09%               | 1.10%                    | 02005QYE7           | 2,695.00                         |
| Am Express Centurion             | 11/17/2015       |                      | 225,000          | 101.768             | 228,978.00          | 1.71%               | 1.75%                    | 02587DGX0           | 3,937.50                         |
| Bank Baroda NY                   | 11/12/2013       |                      | 245,000          | 99.953              | 244,884.85          | 0.25%               | 0.25%                    | 060624C27           | 612.50                           |
| Bank Hampton Rds. V              | 9/27/2017        |                      | 245,000          | 99.901              | 244,757.45          | 1.00%               | 1.00%                    | 062492BH5           | 2,450.00                         |
| Bank of China NY                 | 11/1/2013        |                      | 249,000          | 99.953              | 248,882.97          | 0.20%               | 0.20%                    | 06426NS78           | 498.00                           |
| Beal BK USA, NV                  | 2/12/2014        |                      | 225,000          | 99.854              | 224,671.50          | 0.20%               | 0.20%                    | 07370VF60           | 450.00                           |
| CIT BK Salt Lake UT              | 10/13/2016       |                      | 190,000          | 98.655              | 187,444.50          | 1.01%               | 1.00%                    | 17284CBJ2           | 1,900.00                         |
| Com Bk Harrogate TN              | 8/25/2016        |                      | 245,000          | 100.058             | 245,142.10          | 0.99%               | 1.00%                    | 20143PCV0           | 2,450.00                         |
| Compass Bk Birmingham            | 12/29/2014       |                      | 230,000          | 100.436             | 231,002.80          | 0.99%               | 1.00%                    | 20451PAC0           | 2,300.00                         |
| Discover Bk Greenwo              | 9/15/2014        |                      | 245,000          | 100.666             | 246,631.70          | 1.29%               | 1.30%                    | 254670W40           | 3,185.00                         |
| Essa BK Stroudsburg              | 11/30/2016       |                      | 245,000          | 100.271             | 245,663.95          | 0.99%               | 1.00%                    | 29667RGE7           | 2,450.00                         |
| Fifth Third BK OH                | 11/1/2013        |                      | 249,000          | 99.945              | 248,863.05          | 0.15%               | 0.15%                    | 316777LS8           | 373.50                           |
| Flushing Savings NY              | 7/27/2016        |                      | 248,000          | 100.479             | 249,187.92          | 0.99%               | 1.00%                    | 344030ES6           | 2,480.00                         |
| GE Bk Draper Utah                | 9/30/2014        |                      | 245,000          | 100.717             | 246,756.65          | 1.39%               | 1.40%                    | 36159C3F1           | 3,430.00                         |
| GE Cap Fin'l Retail              | 12/29/2016       |                      | 245,000          | 101.988             | 249,870.60          | 2.05%               | 2.10%                    | 36160YMM4           | 5,145.00                         |
| Goldman Sachs NYC                | 11/3/2014        |                      | 245,000          | 100.882             | 247,160.90          | 1.48%               | 1.50%                    | 38143AAP0           | 3,675.00                         |
| Investors BK, NJ                 | 2/24/2014        |                      | 249,000          | 99.861              | 248,653.89          | 0.25%               | 0.25%                    | 46176PCA1           | 622.50                           |
| Natl Rep Chicago CTF             | 1/25/2016        |                      | 245,000          | 101.662             | 249,071.90          | 0.98%               | 1.00%                    | 63736QRT0           | 2,450.00                         |
| Safra Nat'l NY NY                | 2/9/2015         |                      | 245,000          | 100.829             | 247,031.05          | 0.74%               | 0.74%                    | 786580YW4           | 1,837.50                         |
| Security Bk Aiken SC             | 7/27/2016        |                      | 245,000          | 100.217             | 245,531.65          | 1.24%               | 1.24%                    | 81423LAV4           | 3,062.50                         |
| Sovereign Bk Willingto           | 9/26/2020        |                      | 245,000          | 100.269             | 245,659.05          | 0.74%               | 0.75%                    | 84603M2V7           | 1,837.50                         |
| State Bk India Chicag            | 7/25/2017        |                      | 230,000          | 100.525             | 231,207.50          | 1.54%               | 1.55%                    | 856283TLO           | 3,565.00                         |
| <b>CD Totals</b>                 |                  |                      | <u>5,280,000</u> |                     | <u>5,302,492.53</u> | 0.97% avg. return   |                          |                     | <u>51,406.50</u>                 |
| <b>Total Investments</b>         |                  |                      | <u>6,035,000</u> |                     | <u>6,040,976.33</u> | 0.96% avg. return   |                          |                     | <u>58,191.50</u>                 |

| <u>Month</u> | <u>LGIP</u>    | <u>Effective</u> |
|--------------|----------------|------------------|
|              | <u>Balance</u> | <u>Yield</u>     |
| Aug-12       | 951,766.24     | 0.19%            |
| Sep-12       | 1,419,073.79   | 0.19%            |
| Oct-12       | 1,142,816.07   | 0.20%            |
| Nov-12       | 1,178,741.89   | 0.19%            |
| Dec-12       | 1,044,873.62   | 0.18%            |
| Jan-13       | 712,455.65     | 0.15%            |
| Feb-13       | 729,928.66     | 0.15%            |
| Mar-13       | 1,080,214.00   | 0.15%            |
| Apr-13       | 1,097,140.45   | 0.15%            |
| May-13       | 1,114,780.62   | 0.15%            |
| Jun-13       | 1,462,419.95   | 0.10%            |
| Jul-13       | 1,485,391.80   | 0.11%            |
| Aug-13       | 1,059,777.16   | 0.11%            |

**TOWN OF ROCKY MOUNT  
REVENUE COMPARISONS  
AS OF SEPTEMBER 30, 2013**

| REVENUE SOURCE                        | MONTH     |           | YEAR TO DATE |           | BUDGET    | % OF      |
|---------------------------------------|-----------|-----------|--------------|-----------|-----------|-----------|
|                                       | THIS YEAR | LAST YEAR | THIS YEAR    | LAST YEAR | THIS YEAR | BUDGET    |
|                                       |           |           |              |           | THIS YEAR | THIS YEAR |
| <b>GENERAL FUND - Local Revenues:</b> |           |           |              |           |           |           |
| Real Estate Tax                       | 12,041    | 2,957     | 15,341       | 11,984    | 585,792   | 2.62%     |
| Public Service Tax                    | -         | -         | -            | -         | 27,135    | 0.00%     |
| Personal Property Tax                 | 5,503     | 317       | 6,196        | 1,252     | 173,526   | 3.57%     |
| Machinery & Tools Tax                 | -         | -         | -            | -         | 105,141   | 0.00%     |
| Penalties on Tax                      | 1,096     | 494       | 1,486        | 1,660     | 2,500     | 59.45%    |
| Interest on Tax                       | 206       | 924       | 238          | 1,425     | 1,000     | 23.77%    |
| Local Sales Tax                       | 14,621    | 14,269    | 14,621       | 14,269    | 170,730   | 8.56%     |
| Meals Tax                             | 102,900   | 94,971    | 210,093      | 193,454   | 1,150,449 | 18.26%    |
| Utility Tax                           | 27,361    | 27,547    | 55,654       | 55,209    | 324,563   | 17.15%    |
| Communications Tax                    | 16,549    | 16,916    | 32,861       | 34,422    | 202,512   | 16.23%    |
| Decals                                | 571       | 701       | 2,449        | 3,755     | 78,597    | 3.12%     |
| Bank Stock Tax                        | -         | -         | -            | -         | 229,064   | 0.00%     |
| Penalty-Meals Tax                     | -         | 295       | 247          | 688       | 1,750     | 14.10%    |
| Interest-Meals Tax                    | -         | 61        | 1,237        | 95        | 500       | 247.39%   |
| Lodging Tax                           | 9,195     | 9,524     | 17,717       | 13,474    | 97,681    | 18.14%    |
| Cigarette Tax                         | 7,275     | 6,053     | 23,600       | 20,836    | 99,094    | 23.82%    |
| BPOL-Retail                           | 22        | -         | 22,883       | 4,370     | 303,831   | 7.53%     |
| BPOL-Professional                     | -         | -         | 8,429        | 9,312     | 137,670   | 6.12%     |
| BPOL-Contractor                       | 170       | -         | 3,031        | 317       | 12,000    | 25.26%    |
| BPOL-Repairs/Services                 | 787       | 20        | 482          | 1,847     | 115,059   | 0.42%     |
| BPOL-Alcoholic Beverages              | -         | -         | -            | -         | 800       | 0.00%     |
| BPOL-Penalty/Interest                 | 107       | 3         | 4,826        | 972       | 1,200     | 402.20%   |
| BPOL-Amusement                        | -         | -         | -            | -         | 200       | 0.00%     |
| BPOL-Utility                          | -         | -         | -            | -         | 11,400    | 0.00%     |
| BPOL-Miscellaneous                    | 50        | -         | 1,250        | 253       | 2,800     | 44.64%    |
| Solicitor Permits                     | -         | -         | -            | -         | -         | 0.00%     |
| Farmer's Market Fees                  | 270       | 230       | 810          | 430       | 2,600     | 31.15%    |
| Welcome Center Fees                   | 515       | 335       | 1,005        | 1,575     | 3,000     | 33.50%    |
| Planning/Zoning Fees                  | 400       | 550       | 4,269        | 2,365     | 6,200     | 68.85%    |
| Court Fines                           | 3,328     | 8,399     | 3,328        | 12,171    | 31,088    | 10.70%    |
| Parking Fines                         | -         | 120       | 45           | 205       | 200       | 22.50%    |
| Interest Earnings                     | -         | 7,331     | 426          | 7,331     | 56,624    | 0.75%     |
| Return Check Fees                     | 40        | 60        | 180          | 260       | 700       | 25.71%    |
| Rental of Property                    | -         | -         | -            | -         | 420       | 0.00%     |
| Mortgage Payments                     | 256       | 256       | 768          | 512       | -         | 0.00%     |
| Sale of Materials                     | -         | -         | -            | -         | -         | 0.00%     |
| Sale of Property                      | -         | 600       | -            | 1,260     | -         | 0.00%     |
| Bond Proceeds                         | -         | -         | -            | -         | -         | 0.00%     |
| Grave Preparation                     | 750       | -         | 1,500        | 750       | 1,500     | 100.00%   |
| Security Services                     | 405       | 600       | 1,905        | 5,340     | 4,000     | 47.63%    |
| False Alarm Response Fees             | -         | -         | 138          | -         | -         | 0.00%     |
| Passport Service Fees                 | 255       | 394       | 1,914        | 2,175     | 10,800    | 17.72%    |
| Police Reports                        | 196       | 150       | 456          | 381       | 1,200     | 38.00%    |
| Fingerprint Service Fees              | -         | 150       | -            | 165       | -         | 0.00%     |
| Garbage Collection Fees               | 8,808     | 6,934     | 18,180       | 14,454    | 109,989   | 16.53%    |
| Truck Rental Program                  | 40        | 20        | 50           | 20        | 100       | 50.00%    |
| Weed Control Charges / Mowing         | 156       | -         | 156          | -         | -         | 0.00%     |
| Miscellaneous Services                | 426       | -         | 426          | 1,422     | 350       | 121.66%   |
| Transfer from Utility Fund            | 426,426   | -         | 426,426      | -         | 426,426   | 100.00%   |
| Donations                             | 6         | 5         | 22           | 42        | -         | 0.00%     |
| Merchandise Sales                     | 1         | 109       | 55           | 236       | 200       | 27.50%    |
| Miscellaneous                         | -         | 1         | 541          | 469       | 300       | 180.29%   |

**TOWN OF ROCKY MOUNT  
REVENUE COMPARISONS  
AS OF SEPTEMBER 30, 2013**

| REVENUE SOURCE                        | MONTH            |                | YEAR TO DATE     |                | BUDGET           | % OF          |
|---------------------------------------|------------------|----------------|------------------|----------------|------------------|---------------|
|                                       | THIS YEAR        | LAST YEAR      | THIS YEAR        | LAST YEAR      | THIS YEAR        | BUDGET        |
|                                       |                  |                |                  |                | THIS YEAR        | THIS YEAR     |
| Curb & Gutter Recoveries              | -                | -              | -                | -              | -                | 0.00%         |
| Recoveries                            | -                | 207            | 97               | 207            | 1,000            | 9.70%         |
| Bond Proceeds                         | -                | -              | -                | -              | -                | 0.00%         |
| Unrealized Gain on Investments        | -                | (2,492)        | (5,786)          | (2,492)        | -                | 0.00%         |
| Appropriated Fund Balance             | 42,149           | -              | 42,149           | -              | 2,731,293        | 1.54%         |
| <b>Total Local Revenues</b>           | <b>682,881</b>   | <b>199,013</b> | <b>921,700</b>   | <b>418,872</b> | <b>7,222,984</b> | <b>12.76%</b> |
| <b>GENERAL FUND - State Revenues:</b> |                  |                |                  |                |                  |               |
| Rolling Stock Tax                     | -                | -              | 3,827            | 26             | 3,000            | 127.55%       |
| Litter Tax                            | 2,614            | -              | 2,614            | -              | 2,100            | 124.48%       |
| Other Categorical Aid                 | -                | -              | -                | -              | -                | 0.00%         |
| Fire Programs                         | 12,134           | -              | 12,134           | -              | 12,000           | 101.12%       |
| PPTRA from the State                  | -                | -              | 53,861           | 53,861         | 53,861           | 100.00%       |
| School Resource Officers              | -                | -              | -                | -              | -                | 0.00%         |
| DMV / 402 Grant                       | -                | -              | -                | -              | -                | 0.00%         |
| Local Law Enforcement                 | -                | 4,272          | -                | 4,272          | 4,200            | 0.00%         |
| DMV Mini Grants                       | -                | -              | -                | -              | -                | 0.00%         |
| Street Maintenance                    | 312,378          | 303,452        | 312,378          | 303,452        | 1,238,082        | 25.23%        |
| VML Safety Grant                      | -                | -              | -                | 3,000          | -                | 0.00%         |
| Volunteer Fire Dept.                  | -                | -              | 7,500            | 7,254          | 30,000           | 25.00%        |
| Law Enforcement-599 Funds             | 27,115           | 27,115         | 27,115           | 27,115         | 108,460          | 25.00%        |
| Police Grants                         | -                | -              | -                | -              | -                | 0.00%         |
| Va. Commission of the Arts Grant      | -                | -              | -                | -              | -                | 0.00%         |
| Other Categorical Aid-Schools         | -                | 29,632         | 29,632           | 29,632         | 29,632           | 100.00%       |
| <b>Total State Revenues</b>           | <b>354,241</b>   | <b>364,471</b> | <b>449,060</b>   | <b>428,611</b> | <b>1,481,335</b> | <b>30.31%</b> |
| <b>TOTAL GENERAL FUND REVENUES</b>    | <b>1,037,122</b> | <b>563,484</b> | <b>1,370,760</b> | <b>847,484</b> | <b>8,704,319</b> | <b>15.75%</b> |
| <b>UTILITY FUND REVENUES:</b>         |                  |                |                  |                |                  |               |
| Water Sales                           | 102,492          | 100,379        | 189,680          | 180,969        | 1,477,728        | 12.84%        |
| gallons billed                        | 23,170,908       | 20,360,357     | 62,708,887       | 42,242,570     |                  |               |
| Water Connections                     | -                | -              | -                | 82,415         | 20,025           | 0.00%         |
| Reconnect Fees                        | 1,200            | 325            | 3,325            | 895            | 3,000            | 110.83%       |
| Penalties                             | 653              | 719            | 4,004            | 4,086          | 20,000           | 20.02%        |
| Bulk Water Purchases                  | 74               | 1,069          | 1,730            | 2,312          | 2,300            | 75.21%        |
| Health Dept.                          | -                | -              | -                | -              | -                | 0.00%         |
| Sewer Collection Charges              | 64,509           | 58,686         | 119,650          | 114,012        | 949,284          | 12.60%        |
| gallons billed                        | 17,583,721       | 14,815,887     | 46,759,191       | 30,326,244     |                  |               |
| Sewer Connections                     | -                | -              | -                | 80,000         | 13,500           | 0.00%         |
| Cell Tower Rent                       | 3,868            | 3,832          | 13,403           | 13,296         | 46,349           | 28.92%        |
| VML Safety Grant                      | -                | -              | -                | 1,000          | -                | 0.00%         |
| Recoveries                            | -                | 9,399          | 3,963            | 9,399          | 2,000            | 198.16%       |
| Bond Proceeds                         | -                | 52,797         | -                | 234,147        | -                | 0.00%         |
| Meals Tax Transfer                    | 102,900          | 94,971         | 210,093          | 193,454        | 514,278          | 40.85%        |
| Appropriated Fund Balance             | -                | -              | -                | -              | 741,800          | 0.00%         |
| <b>TOTAL UTILITY FUND REVENUES</b>    | <b>275,695</b>   | <b>322,177</b> | <b>545,847</b>   | <b>915,986</b> | <b>3,790,264</b> | <b>14.40%</b> |

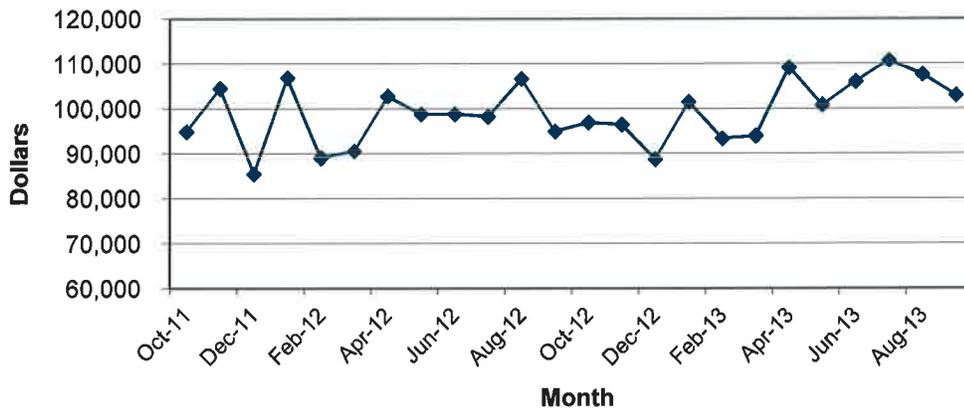
**TOWN OF ROCKY MOUNT  
REVENUE COMPARISONS  
AS OF SEPTEMBER 30, 2013**

| REVENUE SOURCE                                      | MONTH            |            | YEAR TO DATE     |              | BUDGET           | % OF             |
|---|------------------|------------|------------------|--------------|------------------|------------------|
|   | THIS YEAR        | LAST YEAR  | THIS YEAR        | LAST YEAR    | THIS YEAR        | BUDGET THIS YEAR |
| <b>CAPITAL PROJECTS REVENUES:</b>                   |                  |            |                  |              |                  |                  |
| Uptown Loan Repayments                              | 405              | 405        | 1,089            | 1,614        | -                | 0.00%            |
| CBDG Grant  | -                | -          | -                | -            | -                | 0.00%            |
| TEA-21 Grant  | -                | -          | -                | -            | -                | 0.00%            |
| Tobacco Grant                                       | -                | -          | -                | -            | 500,000          | 0.00%            |
| Private Foundations / Grants                        | -                | -          | -                | -            | 200,000          | 0.00%            |
| Historic Tax Credits                                | -                | -          | -                | -            | 1,000,000        | 0.00%            |
| Bonds / Loans                                       | -                | -          | -                | -            | -                | 0.00%            |
| Transfers from General Fund (Harvester)             | 2,575,000        | -          | 2,575,000        | -            | 800,000          | 321.88%          |
| Appropriated Fund Balance                           | -                | -          | -                | -            | -                | 0.00%            |
| <b>TOTAL CAPITAL PROJECTS REVENUES</b>              | <b>2,575,405</b> | <b>405</b> | <b>2,576,089</b> | <b>1,614</b> | <b>2,500,000</b> | <b>103.04%</b>   |
| <b>UTILITY CAPITAL REVENUES:</b>                    |                  |            |                  |              |                  |                  |
| Capital Recovery Fees-Water                         | 2,760            | -          | 5,444            | -            | 32,040           | 16.99%           |
| Capital Recovery Fees-Sewer                         | 5,673            | -          | 11,078           | -            | 64,620           | 17.14%           |
| Appropriated Fund Balance                           | -                | -          | -                | -            | 100,000          | 0.00%            |
| Transfer from Other Funds                           | 75,000           | -          | 75,000           | -            | 75,000           | 100.00%          |
| <b>TOTAL UTILITY CAPITAL REVENUES</b>               | <b>83,433</b>    | <b>-</b>   | <b>91,522</b>    | <b>-</b>     | <b>271,660</b>   | <b>33.69%</b>    |
| <b>PERFORMANCE VENUE REVENUES:</b>                  |                  |            |                  |              |                  |                  |
| Ticket Sales  | -                | -          | -                | -            | 69,300           | 0.00%            |
| Concessions - Food                                  | -                | -          | -                | -            | 7,000            | 0.00%            |
| Concessions - Alcohol                               | -                | -          | -                | -            | 4,000            | 0.00%            |
| Merchandise Sales - Venue                           | -                | -          | -                | -            | 2,500            | 0.00%            |
| Merchandise Sales - Band                            | -                | -          | -                | -            | 2,500            | 0.00%            |
| Rentals - Meeting Rooms                             | -                | -          | -                | -            | 2,500            | 0.00%            |
| Transfer from General Fund                          | 30,169           | -          | 30,169           | -            | 30,169           | 100.00%          |
| <b>TOTAL PERFORMANCE VENUE REVENUES</b>             | <b>30,169</b>    | <b>-</b>   | <b>30,169</b>    | <b>-</b>     | <b>117,969</b>   |                  |
| <b>3 months of the 12 months of the fiscal year</b> |                  |            |                  |              |                  | <b>25.00%</b>    |

**TOWN OF ROCKY MOUNT  
MEALS TAX COLLECTIONS**

| Month  | Collections |
|--------|-------------|
| Oct-11 | 94,896      |
| Nov-11 | 104,455     |
| Dec-11 | 85,579      |
| Jan-12 | 106,760     |
| Feb-12 | 89,118      |
| Mar-12 | 90,554      |
| Apr-12 | 102,709     |
| May-12 | 98,822      |
| Jun-12 | 98,811      |
| Jul-12 | 98,258      |
| Aug-12 | 106,556     |
| Sep-12 | 94,971      |
| Oct-12 | 96,938      |
| Nov-12 | 96,452      |
| Dec-12 | 88,770      |
| Jan-13 | 101,446     |
| Feb-13 | 93,419      |
| Mar-13 | 93,992      |
| Apr-13 | 109,083     |
| May-13 | 100,779     |
| Jun-13 | 105,948     |
| Jul-13 | 110,701     |
| Aug-13 | 107,466     |
| Sep-13 | 102,900     |

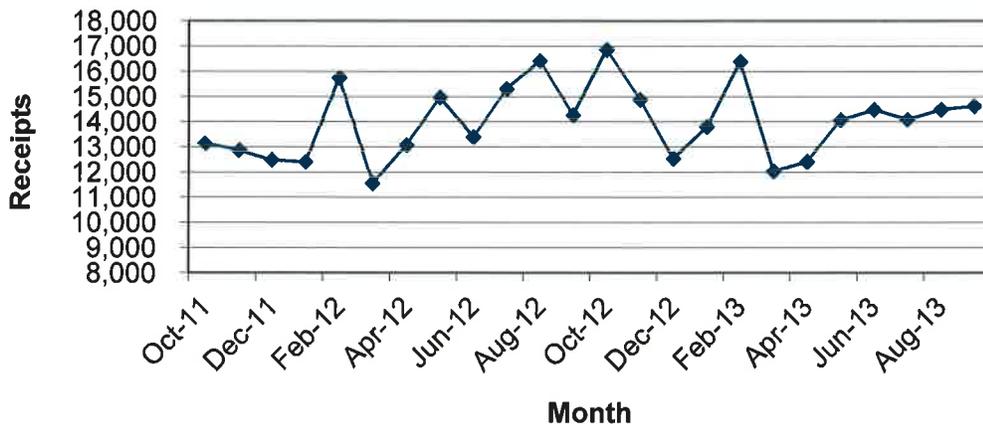
**Meals Tax Collections**



Town of Rocky Mount  
Local Sales Tax

|        |        |
|--------|--------|
| Oct-11 | 13,146 |
| Nov-11 | 12,878 |
| Dec-11 | 12,496 |
| Jan-12 | 12,419 |
| Feb-12 | 15,736 |
| Mar-12 | 11,573 |
| Apr-12 | 13,086 |
| May-12 | 14,974 |
| Jun-12 | 13,404 |
| Jul-12 | 15,307 |
| Aug-12 | 16,412 |
| Sep-12 | 14,269 |
| Oct-12 | 16,860 |
| Nov-12 | 14,877 |
| Dec-12 | 12,543 |
| Jan-13 | 13,810 |
| Feb-13 | 16,378 |
| Mar-13 | 12,044 |
| Apr-13 | 12,428 |
| May-13 | 14,068 |
| Jun-13 | 14,480 |
| Jul-13 | 14,087 |
| Aug-13 | 14,475 |
| Sep-13 | 14,621 |

**Local Sales Tax**



**TOWN OF ROCKY MOUNT  
EXPENDITURE COMPARISONS  
AS OF SEPTEMBER 30, 2013**

| ACTIVITY                                | MONTH            |                | YEAR TO DATE     |                  | BUDGET           | % OF             |
|---|------------------|----------------|------------------|------------------|------------------|------------------|
|   | THIS YEAR        | LAST YEAR      | THIS YEAR        | LAST YEAR        | THIS YEAR        | BUDGET THIS YEAR |
| <b>GENERAL FUND:</b>                    |                  |                |                  |                  |                  |                  |
| Mayor & Council                         | 4,040            | 6,161          | 22,884           | 26,881           | 86,103           | 26.58%           |
| Town Manager                            | 15,251           | 15,208         | 44,308           | 43,228           | 200,890          | 22.06%           |
| Town Attorney                           | -                | 1,938          | 4,418            | 5,115            | 41,250           | 10.71%           |
| Finance Department                      | 22,638           | 24,577         | 88,848           | 75,917           | 332,531          | 26.72%           |
| Electorial Board                        | -                | -              | -                | -                | 3,500            | 0.00%            |
| Police Department                       | 162,754          | 130,126        | 432,719          | 425,436          | 1,756,207        | 24.64%           |
| Volunteer Fire Dept.                    | 2,540            | 10,261         | 18,506           | 31,044           | 111,540          | 16.59%           |
| Public Works Admin.                     | 1,699            | 1,476          | 3,647            | 3,429            | 20,429           | 17.85%           |
| Street Lights                           | 8,151            | 7,810          | 16,335           | 23,285           | 112,454          | 14.53%           |
| Traffic Control & Parking               | 3,037            | 4,020          | 15,569           | 7,363            | 123,033          | 12.65%           |
| Streets                                 | 56,895           | 78,247         | 164,198          | 542,210          | 1,016,118        | 16.16%           |
| Sidewalks & Curbs                       | 480              | -              | 1,989            | 734              | 16,163           | 12.31%           |
| Grassy Hill Guardrails                  | 2,403            | -              | 2,878            | -                | 61,624           | 4.67%            |
| 40 East Sidewalks/Crosswalks            | 1,243            | -              | 1,243            | -                | 160,198          | 0.78%            |
| Street Cleaning                         | 698              | 454            | 3,680            | 3,160            | 19,217           | 19.15%           |
| Refuse Collection                       | 7,988            | 8,609          | 35,860           | 38,665           | 156,020          | 22.98%           |
| Snow Removal                            | -                | -              | 497              | 489              | 22,508           | 2.21%            |
| Municipal Building                      | 5,447            | 7,076          | 12,547           | 17,574           | 65,800           | 19.07%           |
| Emergency Services Bldg.                | 2,675            | 2,719          | 10,383           | 9,556            | 64,450           | 16.11%           |
| Public Works Building                   | 1,443            | 924            | 2,246            | 4,423            | 13,830           | 16.24%           |
| Cemetery                                | 4,287            | 1,558          | 8,614            | 5,298            | 15,483           | 55.64%           |
| Playgrounds                             | 1,918            | 2,760          | 7,716            | 6,322            | 77,089           | 10.01%           |
| Veterans Memorial Park Erosion          | -                | 9,167          | 856              | 11,464           | 26,251           | 3.26%            |
| Pigg River Dam Safety                   | -                | -              | -                | -                | 29,105           | 0.00%            |
| Planning & Zoning                       | 9,261            | 11,803         | 25,072           | 26,477           | 123,552          | 20.29%           |
| Community Development                   | 12,732           | 15,849         | 31,637           | 45,283           | 193,516          | 16.35%           |
| Citizen's Square                        | 7,211            | 684            | 9,982            | 1,969            | 13,523           | 73.81%           |
| Hospitality Center                      | 2,314            | 3,272          | 6,535            | 7,411            | 34,754           | 18.80%           |
| Passport Services Expenses              | 349              | 82             | 885              | 205              | 2,360            | 37.52%           |
| Performing Arts Venue                   | -                | 40             | -                | 83               | -                | 0.00%            |
| Economic Development Authority          | -                | -              | 9                | -                | 11,505           | 0.08%            |
| Remediation of Blighted Structures      | -                | -              | -                | 63               | 20,000           | 0.00%            |
| <b>Non-Departmental:</b>                |                  |                |                  |                  |                  |                  |
| Wages & Fringes                         | 370              | 1,151          | 11,706           | 3,865            | 91,068           | 12.85%           |
| Employee Wellness Program               | -                | -              | -                | -                | 1,750            | 0.00%            |
| Employee Drug Testing                   | -                | 22             | -                | 22               | 1,055            | 0.00%            |
| Insurance                               | -                | -              | 65,127           | 65,093           | 75,508           | 86.25%           |
| Contributions to Others                 | -                | -              | 21,750           | 22,500           | 22,500           | 96.67%           |
| Debt Service-Principal                  | -                | -              | -                | -                | 192,000          | 0.00%            |
| Debt Service-Interest                   | -                | -              | 53,410           | 56,484           | 106,829          | 50.00%           |
| Transfer to Utility Fund                | 102,900          | 94,971         | 210,093          | 193,454          | 514,278          | 40.85%           |
| Transfer to Capital Proj. Fund          | 2,650,000        | -              | 2,650,000        | -                | 2,575,000        | 102.91%          |
| Transfer to Performance Operations      | 30,169           | -              | 30,169           | -                | 30,169           | 100.00%          |
| Contingency                             | -                | -              | -                | -                | 50,000           | 0.00%            |
| Contingency - to reimburse fund balance | -                | -              | -                | -                | 113,159          | 0.00%            |
| <b>TOTAL GENERAL FUND EXPENDITURES</b>  | <b>3,120,893</b> | <b>440,964</b> | <b>4,016,315</b> | <b>1,704,501</b> | <b>8,704,319</b> | <b>46.14%</b>    |

**TOWN OF ROCKY MOUNT  
EXPENDITURE COMPARISONS  
AS OF SEPTEMBER 30, 2013**

| ACTIVITY  | MONTH          |                | YEAR TO DATE     |                | BUDGET           | % OF             |
|---|----------------|----------------|------------------|----------------|------------------|------------------|
|   | THIS YEAR      | LAST YEAR      | THIS YEAR        | LAST YEAR      | THIS YEAR        | BUDGET THIS YEAR |
| <b>WATER &amp; SEWER FUND:</b>                    |                |                |                  |                |                  |                  |
| Water System Operation                            | 6,648          | 9,490          | 25,572           | 31,866         | 169,766          | 15.06%           |
| Meter Reading                                     | 1,937          | 2,242          | 7,789            | 7,691          | 44,435           | 17.53%           |
| Water Plant                                       | 41,484         | 47,351         | 136,409          | 113,279        | 569,734          | 23.94%           |
| Trinity Packaging Water Line Relocation           | -              | 1,343          | -                | 1,343          | -                | 0.00%            |
| Lilly's Leisue Utility Extension                  | -              | -              | -                | 1,777          | -                | 0.00%            |
| Dent St. Water Line Replacement                   | -              | 1,197          | -                | 1,197          | -                | 0.00%            |
| Wastewater System Operations                      | 12,919         | 9,432          | 34,752           | 20,282         | 141,418          | 24.57%           |
| Wastewater Treatment Plant                        | 39,766         | 272,961        | 70,131           | 360,781        | 401,288          | 17.48%           |
| Utility Billing & Administration                  | 9,944          | 9,691          | 24,650           | 27,798         | 152,173          | 16.20%           |
| <b>Non-Departmental:</b>                          |                |                |                  |                |                  |                  |
| Wages & Fringes                                   | -              | -              | -                | -              | 6,548            | 0.00%            |
| Insurance   | -              | -              | 21,709           | 21,698         | 25,169           | 86.25%           |
| Debt Service-Principal                            | -              | -              | 262,575          | 12,526         | 480,048          | 54.70%           |
| Debt Service-Interest                             | -              | -              | -                | -              | 136,405          | 0.00%            |
| Transfer to Capital Projects Fund                 | -              | -              | -                | -              | -                | 0.00%            |
| Transfer to General Fund-WTP Electric Proj        | 169,287        | -              | 169,287          | -              | 169,287          | 100.00%          |
| Transfer to General Fund-reimb contrib capital    | 257,139        | -              | 257,139          | -              | 257,139          | 100.00%          |
| Contingency                                       | -              | -              | -                | -              | 50,000           | 0.00%            |
| Contingency - to reimburse fund balance           | -              | -              | -                | -              | 445,054          | 0.00%            |
| Depreciation                                      | -              | -              | -                | -              | 741,800          | 0.00%            |
| <b>TOTAL WATER &amp; SEWER FUND EXPENSES</b>      | <b>539,125</b> | <b>353,707</b> | <b>1,010,011</b> | <b>600,239</b> | <b>3,790,264</b> | <b>26.65%</b>    |
| <b>CAPITAL IMPROVEMENTS FUND:</b>                 |                |                |                  |                |                  |                  |
| Uptown Redevelopment Project                      | -              | 114,419        | -                | 97,782         | -                | 0.00%            |
| Industrial Park - Site Improvements               | -              | -              | -                | -              | -                | 0.00%            |
| Performance Venue Renovations                     | 74,937         | -              | 137,626          | -              | 2,500,000        | 5.51%            |
| <b>TOTAL CAPITAL PROJECTS EXPENDITURES</b>        | <b>74,937</b>  | <b>114,419</b> | <b>137,626</b>   | <b>97,782</b>  | <b>2,500,000</b> | <b>5.51%</b>     |
| <b>UTILITY CAPITAL FUND:</b>                      |                |                |                  |                |                  |                  |
| Public Works Utility Project                      | -              | -              | -                | -              | 175,000          | 0.00%            |
| Water Treatment Plant Utility Project             | -              | -              | -                | -              | 45,000           | 0.00%            |
| Wastewater Treatment Plant Utility Project        | -              | -              | -                | -              | 47,000           | 0.00%            |
| Transfer to Reserved Utility Capital Fund Balance | -              | -              | -                | -              | 4,660            | 0.00%            |
| <b>TOTAL UTILITY CAPITAL EXPENDITURES</b>         | <b>-</b>       | <b>-</b>       | <b>-</b>         | <b>-</b>       | <b>271,660</b>   | <b>0.00%</b>     |
| <b>PERFORMANCE VENUE OPERATIONS:</b>              |                |                |                  |                |                  |                  |
| <b>Performance Venue Operations:</b>              |                |                |                  |                |                  |                  |
| Wages and Fringe Benefits                         | 6,356          | -              | 17,638           | -              | -                | 0.00%            |
| Contractual Services                              | 2,560          | -              | 3,335            | -              | 111,715          | 2.99%            |
| Custodial Services                                | -              | -              | -                | -              | 400              | 0.00%            |
| Ticketing Expenses                                | -              | -              | -                | -              | 1,000            | 0.00%            |
| Talent  | -              | -              | 2,500            | -              | -                | 0.00%            |
| Advertising                                       | 199            | -              | 2,352            | -              | 1,500            | 156.82%          |
| Printing & Binding                                | -              | -              | 240              | -              | 150              | 160.00%          |
| Postage & Delivery Services                       | 6              | -              | 6                | -              | 200              | 2.86%            |
| Utilities   | 51             | -              | 113              | -              | 1,485            | 7.59%            |
| Communications                                    | 65             | -              | 195              | -              | 900              | 21.67%           |
| Travel & Training                                 | 1,272          | -              | 1,453            | -              | -                | 0.00%            |
| Dues & Memberships                                | -              | -              | -                | -              | 150              | 0.00%            |
| Office Supplies                                   | 30             | -              | 104              | -              | 220              | 47.25%           |
| Merchandise for Resale                            | -              | -              | -                | -              | 249              | 0.00%            |
| <b>TOTAL PERFORMANCE VENUE EXPENSES</b>           | <b>10,538</b>  | <b>-</b>       | <b>27,936</b>    | <b>-</b>       | <b>117,969</b>   | <b>23.68%</b>    |
| <b>3 months of the 12 month fiscal year</b>       |                |                |                  |                |                  | <b>25.00%</b>    |

TOWN OF ROCKY MOUNT  
CONTINGENCY FUNDS  
FISCAL YEAR 2014

|  | <u>GENERAL<br/>FUND</u> | <u>UTILITY<br/>FUND</u> |
|--|-------------------------|-------------------------|
| BUDGETED CONTINGENCY                       | 50,000                  | 50,000                  |
| COMMITTED:                                 |                         |                         |
| Aerial Fire Truck Repairs (8-12-13)        | (14,000)                |                         |
| Removal of Pendleton water tanks (8-12-13) |                         | (23,000)                |
| <br>                                       |                         |                         |
| AVAILABLE CONTINGENCY FUND BALANCE         | <u>36,000</u>           | <u>27,000</u>           |
| Available / (overexpended)                 |                         |                         |



TOWN OF ROCKY MOUNT  
UTILITY BILLING  
WATER CONSUMPTION PERCENTAGES  
FOR THE MONTH OF SEPTEMBER 2013

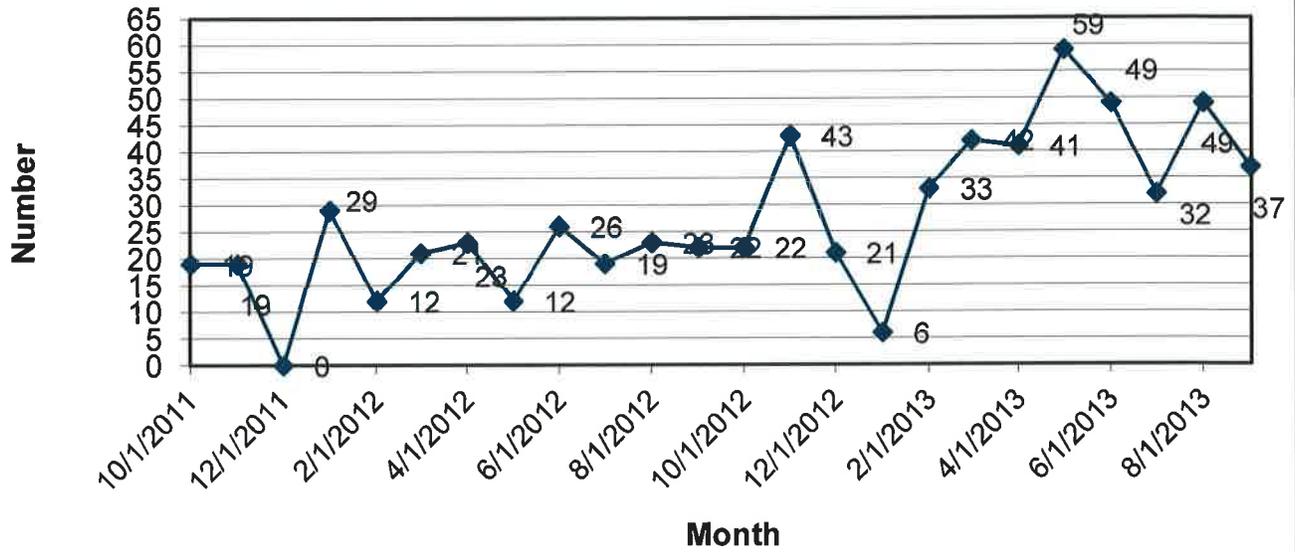
|                                    | TOTAL<br>METERS | TOTAL<br>GALLONS  | TOTAL<br>REVENUES | %<br>METERS | %<br>GALLONS | %<br>REVENUES |
|------------------------------------|-----------------|-------------------|-------------------|-------------|--------------|---------------|
| <b>IN-TOWN CUSTOMERS</b>           |                 |                   |                   |             |              |               |
| RESIDENTIAL                        | 1,751           | 7,493,108         | \$ 34,542         | 61%         | 32%          | 31%           |
| COMMERCIAL                         | 339             | 6,811,749         | \$ 26,424         | 12%         | 29%          | 24%           |
| INDUSTRIAL                         | 48              | 5,025,441         | \$ 16,919         | 2%          | 22%          | 15%           |
| <b>TOTAL</b>                       | <b>2,138</b>    | <b>19,330,298</b> | <b>\$ 77,885</b>  | <b>75%</b>  | <b>83%</b>   | <b>69%</b>    |
| <b>OUT-OF-TOWN CUSTOMERS</b>       |                 |                   |                   |             |              |               |
| RESIDENTIAL                        | 648             | 2,450,740         | \$ 23,270         | 23%         | 11%          | 21%           |
| COMMERCIAL                         | 74              | 1,381,870         | \$ 11,000         | 3%          | 6%           | 10%           |
| INDUSTRIAL                         | 2               | 8,000             | \$ 63             | 0%          | 0%           | 0%            |
| <b>TOTAL</b>                       | <b>724</b>      | <b>3,840,610</b>  | <b>\$ 34,333</b>  | <b>25%</b>  | <b>17%</b>   | <b>31%</b>    |
|                                    |                 |                   |                   | <b>100%</b> | <b>100%</b>  | <b>100%</b>   |
| <b>GRAND TOTAL (ALL CUSTOMERS)</b> |                 |                   |                   |             |              |               |
| RESIDENTIAL                        | 2,399           | 9,943,848         | \$ 57,812         | 84%         | 43%          | 52%           |
| COMMERCIAL                         | 413             | 8,193,619         | \$ 37,424         | 14%         | 35%          | 33%           |
| INDUSTRIAL                         | 50              | 5,033,441         | \$ 16,982         | 2%          | 22%          | 15%           |
| <b>TOTAL</b>                       | <b>2,862</b>    | <b>23,170,908</b> | <b>\$ 112,218</b> | <b>100%</b> | <b>100%</b>  | <b>100%</b>   |

TOWN OF ROCKY MOUNT  
 UTILITY BILLING  
 PERCENT CONSUMPTION & PERCENT REVENUE  
 PER CUSTOMER CLASS  
 FISCAL YEAR 2014

| Month   | In Town     |        |            |        |            |        |        |        | Out of Town |        |            |        |            |        |        |        |
|---------|-------------|--------|------------|--------|------------|--------|--------|--------|-------------|--------|------------|--------|------------|--------|--------|--------|
|         | Residential |        | Commercial |        | Industrial |        | Total  |        | Residential |        | Commercial |        | Industrial |        | Total  |        |
|         | % Gal.      | % Rev. | % Gal.     | % Rev. | % Gal.     | % Rev. | % Gal. | % Rev. | % Gal.      | % Rev. | % Gal.     | % Rev. | % Gal.     | % Rev. | % Gal. | % Rev. |
| Jul-13  | 35%         | 33%    | 28%        | 22%    | 20%        | 13%    | 82%    | 68%    | 11%         | 23%    | 6%         | 9%     | 0%         | 0%     | 18%    | 32%    |
| Aug-13  | 35%         | 32%    | 27%        | 22%    | 20%        | 14%    | 82%    | 68%    | 12%         | 23%    | 7%         | 10%    | 0%         | 0%     | 18%    | 32%    |
| Sep-13  | 32%         | 31%    | 29%        | 24%    | 22%        | 15%    | 83%    | 69%    | 11%         | 21%    | 6%         | 10%    | 0%         | 0%     | 17%    | 31%    |
| Oct-13  |             |        |            |        |            |        |        |        |             |        |            |        |            |        |        |        |
| Nov-13  |             |        |            |        |            |        |        |        |             |        |            |        |            |        |        |        |
| Dec-13  |             |        |            |        |            |        |        |        |             |        |            |        |            |        |        |        |
| Jan-14  |             |        |            |        |            |        |        |        |             |        |            |        |            |        |        |        |
| Feb-14  |             |        |            |        |            |        |        |        |             |        |            |        |            |        |        |        |
| Mar-14  |             |        |            |        |            |        |        |        |             |        |            |        |            |        |        |        |
| Apr-14  |             |        |            |        |            |        |        |        |             |        |            |        |            |        |        |        |
| May-14  |             |        |            |        |            |        |        |        |             |        |            |        |            |        |        |        |
| Jun-14  |             |        |            |        |            |        |        |        |             |        |            |        |            |        |        |        |
| Average | 34%         | 32%    | 28%        | 23%    | 21%        | 14%    | 82%    | 68%    | 11%         | 22%    | 6%         | 10%    | 0%         | 0%     | 18%    | 32%    |

\*\*\*NOTE: The above chart shows the breakdown of in-town customer gallons and revenues vs. out-of-town. It also breaks those gallons & revenues into residential, commercial, and industrial customers for FY 2014 (year ended 6/30/14).

### Number of Water Cut-off's



TOWN OF ROCKY MOUNT  
 WATER ACCOUNTABILITY  
 August-13

|   |            |                       |
|---|------------|-----------------------|
| Water Plant Finished Water Pumped                     |            | <u>27,000,000</u>     |
| Water Consumption Billed                              | 23,170,908 |                       |
| Meters Read and Not Billed                            | 940,570    |                       |
| Water Obtained from Water Plant (to bill)             | -          |                       |
| Water Obtained from Public Works Hydrant (to bill)    | -          |                       |
| Flusing Water Lines Reported to WTP or PW             | 79,000     |                       |
| Flow Meter Checks at Hydrants                         | -          |                       |
| Drained from Pendleton tank for painting of tank      | -          |                       |
| Filling Water Tanks - Pendleton                       | -          |                       |
| <br>Grand Total of Water Metered / Consumed / Tracked |            | <br><u>24,190,478</u> |
| <br>Percent Finished Water Accounted                  |            | <br>89.59%            |

Meters Read and Not Billed

|                |                            |         |
|----------------|----------------------------|---------|
| 001-0122-10-01 | Mary Bethune Park          | 15,500  |
| 001-0188-00-01 | Impound Lot                | -       |
| 002-0317-20-01 | Public Works Bldg          | 40      |
| 002-0317-30-01 | Public Works Bldg-new bldg | 1,000   |
| 004-1067-00-01 | Veteran's Memorial Park    | 500     |
| 005-1300-00-01 | Mary Elizabeth Park        | 400     |
| 005-1343-00-04 | Music Venue                | -       |
| 005-1384-00-01 | Farmer's Market            | 2,800   |
| 005-1457-00-01 | Municipal Bldg.            | 3,000   |
| 006-1710-00-01 | Welcome Center / Depot     | 530     |
| 009-2523-50-01 | Emergency Services Bldg.   | 5,800   |
| 011-0050-90-01 | Rt 122 Pump Station        | -       |
| 041-0034-00-01 | WasteWater Treatment Plant | 320,000 |
|                | Water Plant Process        | 591,000 |

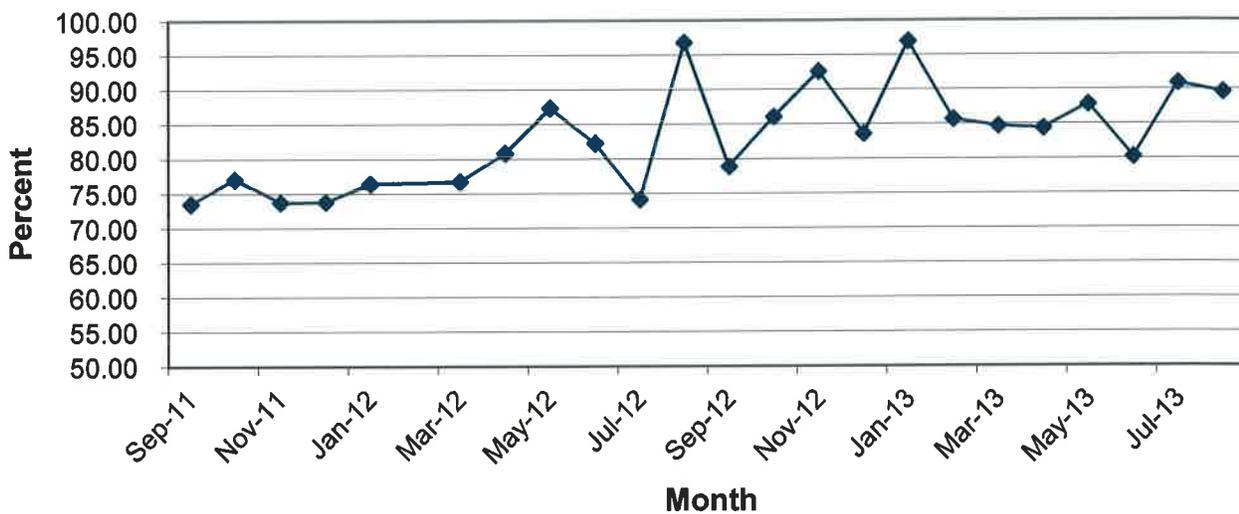
|                         |  |                |
|-------------------------|--|----------------|
| TOTAL Meters Not Billed |  | <u>940,570</u> |
|-------------------------|--|----------------|

Water Line Repairs by Public Works during the month:  
 6" line on Spring St.

Sewer Line Repairs by Public Works during the month:  
 none

| TOWN OF ROCKY MOUNT<br>WATER ACCOUNTABILITY<br>FISCAL YEAR 2014 |                              |  |                      |                                |   |   |
|---|------------------------------|--|----------------------|--------------------------------|---|---|
| Month   | Finished<br>Water<br>Treated | Total<br>Water<br>Gallons<br>Accounted | Percent<br>Accounted | Monthly<br>Gallons<br>Variance | Average<br>Accounted<br>Variance<br>per Quarter | Average<br>Monthly<br>Variance<br>per Quarter |
| Jul-13  | 24,370,000                   | 22,147,894                             | 90.88%               | 2,222,106                      |   |   |
| Aug-13  | 27,000,000                   | 24,190,478                             | 89.59%               | 2,809,522                      |   |   |
| Sep-13  |                              |  |                      | -                              | 90.24%  | 2,515,814                                     |
| Oct-13  |                              |  |                      | -                              |   |   |
| Nov-13  |                              |  |                      | -                              |   |   |
| Dec-13  |                              |  |                      | -                              | 0.00%   | -   |
| Jan-14  |                              |  |                      | -                              |   |   |
| Feb-14  |                              |  |                      | -                              |   |   |
| Mar-14  |                              |  |                      | -                              | 0.00%   | -   |
| Apr-14  |                              |  |                      | -                              |   |   |
| May-14  |                              |  |                      | -                              |   |   |
| Jun-14  |                              |  |                      | -                              | 0.00%   | -   |
| AVG.  | 25,685,000                   | 23,169,186                             | 90.24%               | 2,515,814                      | 90.24%  | 2,515,814                                     |
| TOTAL   | 51,370,000                   | 46,338,372                             |                      | 5,031,628                      |   |   |
| Monthly Avg. Percent Unaccounted =                              |                              |  | 9.76%                |                                |   |   |
| Monthly Avg. Percent Accounted =                                |                              |  | 90.24%               |                                |   |   |
| 1 out of 1 month this fiscal year > 80% accountability          |                              |  |                      |                                |   |   |

### Water Accountability %



**TOWN OF ROCKY MOUNT  
UTILITY PROFILE  
FISCAL YEAR 2014**

| Month       | Plant Hr.     | Raw Water Drawn   | Monthly Avg. % of capacity | Finished water Treated | Monthly Avg. % of capacity | Total Water Gallons Accounted (A)(B) | Pct. Account ed | Connections  | Wastewater Monthly Flow | Monthly Avg. % of Capacity | Total Sewer Gallons Billed | Pct. Account ed |
|-------------|---------------|-------------------|----------------------------|------------------------|----------------------------|--------------------------------------|-----------------|--------------|-------------------------|----------------------------|----------------------------|-----------------|
| Jul-13      | 310.00        | 23,970,000        | 38.66%                     | 24,370,000             | 39.31%                     | 22,147,894                           | 90.88%          | 2,855        | 26,350,000              | 42.50%                     | 15,471,138                 | 58.71%          |
| Aug-13      | 330.00        | 26,000,000        | 41.94%                     | 27,000,000             | 43.55%                     | 23,170,908                           | 85.82%          | 2,862        | 21,328,000              | 34.40%                     | 17,583,721                 | 82.44%          |
| Sep-13      | 318.00        | 25,300,000        | 42.17%                     | 25,900,000             | 43.17%                     |                                      |                 |              | 19,050,000              | 31.75%                     |                            |                 |
| Oct-13      |               |                   | 0.00%                      |                        | 0.00%                      |                                      |                 |              |                         | 0.00%                      |                            |                 |
| Nov-13      |               |                   | 0.00%                      |                        | 0.00%                      |                                      |                 |              |                         | 0.00%                      |                            |                 |
| Dec-13      |               |                   | 0.00%                      |                        | 0.00%                      |                                      |                 |              |                         | 0.00%                      |                            |                 |
| Jan-14      |               |                   | 0.00%                      |                        | 0.00%                      |                                      |                 |              |                         | 0.00%                      |                            |                 |
| Feb-14      |               |                   | 0.00%                      |                        | 0.00%                      |                                      |                 |              |                         | 0.00%                      |                            |                 |
| Mar-14      |               |                   | 0.00%                      |                        | 0.00%                      |                                      |                 |              |                         | 0.00%                      |                            |                 |
| Apr-14      |               |                   | 0.00%                      |                        | 0.00%                      |                                      |                 |              |                         | 0.00%                      |                            |                 |
| May-14      |               |                   | 0.00%                      |                        | 0.00%                      |                                      |                 |              |                         | 0.00%                      |                            |                 |
| Jun-14      |               |                   | 0.00%                      |                        | 0.00%                      |                                      |                 |              |                         | 0.00%                      |                            |                 |
| <b>AVG.</b> | <b>319.33</b> | <b>25,090,000</b> | <b>40.92%</b>              | <b>25,756,667</b>      | <b>42.01%</b>              | <b>22,659,401</b>                    | <b>88.35%</b>   | <b>2,859</b> | <b>22,242,667</b>       | <b>36.22%</b>              | <b>16,527,430</b>          | <b>70.58%</b>   |

NOTE (A): "Total Water Gallons Accounted" consists of gallons billed and gallons read but not billed plus bulk water sold at the Water Plant plus water used to flush lines or hydrants plus gallons used to fill water tanks.

NOTE (B): For any given month, "total water gallons accounted" are for "finished water treated" that month. For example, for the month of July, "water gallons accounted" would be water consumed during the month of July by customers and read by the meter readers during the first week of August. Those gallons, however, would not be billed to customers until the end of August during that month's billing cycle. However, those gallons consumed are displayed on the July line to match usage with water plant production ("finished water treated").

## MONTHLY STAFF REPORT

|                    |                               |
|--------------------|-------------------------------|
| <b>DATE:</b>       | October 1, 2013               |
| <b>TO:</b>         | Rocky Mount Town Council      |
| <b>FROM:</b>       | Charles Robertson, Fire Chief |
| <b>DEPARTMENT:</b> | Rocky Mount Fire Department   |
| <b>MONTH:</b>      | August 2013                   |

- The Rocky Mount Fire Department answered a total of 41 calls for the month of August 2013. There were a total of 15 calls answered inside the Town limits and 26 calls answered in the County. There were a total of 229 man-hours accumulated on these calls for the month.
- There were a total of 1,389 miles traveled on all Fire Department vehicles for the month.
- There were a total of 47 gallons of gasoline used, and a total of 73.3 gallons of diesel used.
- There were a total of 120 extra man-hours accumulated on training and hose testing during the month.
- For the month, there were 5 structure fires; 3 motor vehicle fires; 1 gasoline (Hazmat) leak; 14 motor vehicle accidents; 8 false alarms; 2 debris removal from the roadway; 1 smoke and odor removal; 2 utility pole fires; 5 assistance to the rescue squad.
- Work and planning continued for the annual Fall "Spaghetti and Bluegrass" fund raiser. The date will be September 21 from 5 p.m. to 8 p.m. at the North Main Station, with this year's entertainment being provided by Rocky Mount's own "The Wright Kids".
- Hose testing continues and will be completed in the month of September. This is required annually to maintain I.S.O. ratings for equipment. Hose testing also helps the Fire Department log the life span or history of every hose.
- Preparations and planning are being made for departmental refresher course in E.V.O.C. in the upcoming months. All members will be required to attend.
- The Department is also working with other County fire departments and the F.C.D.P.S. in developing a standardized accountability system for all fire personnel. This is imperative on fire scenes.

## MONTHLY STAFF REPORT

|                    |                                |
|--------------------|--------------------------------|
| <b>DATE:</b>       | October 1, 2013                |
| <b>TO:</b>         | Rocky Mount Town Council       |
| <b>FROM:</b>       | David Cundiff, Chief of Police |
| <b>DEPARTMENT:</b> | Police Department              |
| <b>MONTH:</b>      | September 2013                 |

Please see attachments for additional information/monthly activity for the PD.

ROCKY MOUNT POLICE DEPARTMENT  
MONTHLY REPORT TO COUNCIL

ADM #1

DATE: **SEPTEMBER 2013**

JULY

AUGUST

**SEPT.**

|   | JULY  | AUGUST | <b>SEPT.</b> |
|---|-------|--------|--------------|
| TRAFFIC ARRESTS                               | 112   | 114    | <b>166</b>   |
| TRAFFIC STOPS                                 | 228   | 201    | <b>287</b>   |
| CRIMINAL ARRESTS "MISDEMEANOR"                | 39    | 24     | <b>47</b>    |
| CRIMINAL ARRESTS "FELONY"                     | 11    | 6      | <b>8</b>     |
| BOLO'S (Be On Look Out)                       | 118   | 139    | <b>109</b>   |
| TRAINING HOURS:                               | 160   | 236    | <b>33.5</b>  |
| FOLLOW-UP'S                                   | 64    | 55     | <b>78</b>    |
| ALARM RESPONSES                               | 41    | 51     | <b>32</b>    |
| ACCIDENTS INVESTIGATED (TREDS)                | 13    | 25     | <b>11</b>    |
| INCIDENTS ADDRESSED                           | 2066  | 2007   | <b>2090</b>  |
| INCIDENTS, OFFENSES REPORTABLE                | 70    | 57     | <b>74</b>    |
| BUSINESSES, RESIDENCES CHECKED "FOOT PATROLS" | 797   | 773    | <b>780</b>   |
| SCHOOL CHECKS                                 | 197   | 264    | <b>326</b>   |
| OPEN DOORS, WINDOWS, ETC. UNSECURED           | 1     | 2      | <b>1</b>     |
| MOTORIST AIDES                                | 71    | 80     | <b>73</b>    |
| BREAKING & ENTERING REPORTS                   | 0     | 0      | <b>0</b>     |
| BREAKING & ENTERING WARRANTS                  | 0     | 0      | <b>0</b>     |
| GRAND LARCENY WARRANTS                        | 3     | 0      | <b>0</b>     |
| UNIFORM TRAFFIC SUMMONS ISSUED                | 136   | 114    | <b>166</b>   |
| DUI   | 7     | 2      | <b>1</b>     |
| SPEEDING TICKETS ISSUED                       | 34    | 46     | <b>93</b>    |
| COURT HOURS                                   | 20    | 22.5   | <b>19</b>    |
| SPECIAL ASSIGNMENT HOURS:                     | 129.5 | 43.25  | <b>65</b>    |

**TRAFFIC ENFORCEMENT:**

- ◇ Moving and stationary radar: throughout the Town, Bernard Road, Greenview Drive, North & South Main Street, Grassy Hill Road, Tanyard Road, Pell Avenue, State Street, Old Franklin Turnpike, Scuffling Hill Road, Glenwood Drive, Green Meadow Lane and Windy Lane.
- ◇ There were 11 reportable accidents with 10 of the accidents on our public streets.

**COMMUNITY OUTREACH:**

- ◇ Residential Foot Patrols: Anderson Street, Bernard Road, Bland Street, Booker T. Washington Hwy, Byrd Lane, Candlewood Apartments, Cedar Street, Circle Drive, Cobb Street, Cornell Road, Darlington Drive, Dent Street, Diamond Avenue, Donald Avenue, East Court Street, Edgemont Street, Fairlawn Drive, Goodview Street, Grassy Hill Road, Green Meadow Lane, Green View Drive, Greer Lane, Hatcher Street, Herbert Street, High Street, Highland Hills, Hilltop Drive, Jubal's Path, Knob Apartments, Lakeview Drive, Law Street, Lynch Drive, Maple Avenue, Mary Coger Lane, Maynor Street, Mountain View Drive, Muse Lane, Musefield Road, North Main Street, Oak Street, Old Fort Road, Old Franklin Turnpike, Old Furnace Road, Orchard Avenue, Patterson Avenue, Pell Avenue, Pendleton Street, Perdue Lane, Riverview Street, School Board Road, Scott Street, Scuffling Hill Road, South Main Street, State Street, Summit Drive, Sycamore Street, Tanyard Village, Trail Drive, Walnut Street, Warren Street, West College Street, Willow Street, Wilson Street, Windsor Drive, Windy Lane, Woodlawn Drive, Wray's Street and Wray's Chapel Road.
  
- ◇ Business Foot Patrols: Advance Auto, BB&T Bank, BFMS, Bojangle's, Burger King, C Mart, CATCE, Comfort Inn, Cook Out, Dairy Queen, DMV, Dollar General, Family Dollar, Franklin County High School, Fleetwood Homes, Food Lion, Franklin Center, Franklin County Health Department, Franklin Health Care, Franklin Memorial Hospital, Franklin Outdoors, Franklin Street, Frank's Pizza, Holiday Inn Express, Kroger, Lee M. Waid School, Los Tres Amigos, Lowes, Lynch Park, Martinsville Dupont Credit Union, McDonald's, Member One, Mod-u-Kraf, Newbold, Old Franklin Turnpike, Pizza Hut, PlyGem, Quizno's, Riverside Minute Market, Rocky Mount Bowling Center, Rocky Mount Elementary, Roses, School Board Road, Sheetz, Shoe Show, South Main Street, Step Inc, Subway, Tanyard Road, Trinity Missions, Walgreen's, Wal-Mart, Wendy's and YMCA.

**MISCELLANEOUS:**

- ◇ September 2<sup>nd</sup>, 2013 – Provided Security for Town of Rocky Mount "Birthday" Celebration
- ◇ September 8<sup>th</sup>, 2013 – Open Door "Fleetwood Homes"
- ◇ September 12<sup>th</sup>, 2013 – Close Streets for "Homecoming Parade"
- ◇ September 13<sup>th</sup>, 2013 – Worked home Football Game "FCHS"
- ◇ September 14<sup>th</sup>, 2013 – Provide Security for "Homecoming Dance" FCHS
- ◇ September 28<sup>th</sup>, 2013 – 5K "Eagle Pride" Run
- ◇ September 28<sup>th</sup>, 2013 – Sickle Cell "Anemia Walk" @ Mary Elizabeth Park – Riverside Minute Market

**TRAFFIC CONTROL UPDATES:**

- ◇ No new updates for this month.

**INVESTIGATIONS:**

- ◇ New Criminal Investigations: 11
- ◇ New Drug Investigations: 1
- ◇ Cases Cleared: 7
- ◇ Misdemeanor charges: 1
- ◇ Felony Charges: 1
- ◇ Pending Cases: 5
- ◇ Child Abuse Cases: 0
- ◇ Search Warrants: 0
- ◇ Traffic Stops: 18
- ◇ Drug/Currency Seizures: 0

**MEETINGS:**

- ◇ Security at Francis of Assisi Church (Divers & Brabham)
- ◇ Traffic Survey and Resolution at FCHS (Divers)
- ◇ CART Meeting (Norton)
- ◇ Meeting with CA (Harris, Norton & Divers)
- ◇ Sickle Cell Walk (Brabham)
- ◇ FCHS Spirit Run (Brabham)

**TRAINING:**

- ◇ TRAUMA to Trial Training (Norton)

**CLASSES TAUGHT:**

- ◇ No classes taught for month of September

**CRIMINAL ARRESTS & LOCATIONS:**

|                                  |                             |
|----------------------------------|-----------------------------|
| Felony Distribution of Marijuana | East Court Street           |
| Possession of Marijuana          | East Court Street (x 2)     |
| Possession of Marijuana          | Old Fort Road               |
| Possession of Marijuana          | Franklin Street             |
| Possession of Marijuana          | Donald Avenue               |
| Possession of Cocaine            | East Court Street           |
| Possession of Schedule IV Drug   | Old Fort Road (x 2)         |
| Driving Under the Influence      | East Court Street           |
| Drunk In Public                  | East Court Street           |
| Drunk In Public                  | South Main Street           |
| Drunk In Public                  | North Main Street           |
| Shoplifting                      | Old Franklin Turnpike (x 5) |
| Harassing Phone Calls            | Windy Lane                  |
| Obstruction of Justice           | Dundee Road                 |

## SPEEDING TICKETS ISSUED

State Street (x 38)

Pell Avenue (x 24)

North Main Street (x 10)

Tanyard Road (x 7)

School Board Road (x 3)

East Court Street (x 2)

Scuffling Hill Road (x 2)

West College Street (x 2)

Bernard Road

Franklin Street

Grassy Hill Road

South Main Street

Booker T. Washington Highway

## MONTHLY STAFF REPORT

|                    |                                       |
|--------------------|---------------------------------------|
| <b>DATE:</b>       | October 1, 2013                       |
| <b>TO:</b>         | Rocky Mount Town Council              |
| <b>FROM:</b>       | Cecil R. Mason, Public Works Director |
| <b>DEPARTMENT:</b> | Public Works Department               |
| <b>MONTH:</b>      | September 2013                        |

1. Swept streets: September 16, 23, 24.
2. Placed gravel on shoulders.
3. Worked on Franklin Street where pavement was settling.
4. Made one sewer tap in-town.
5. Finished mowing sewer lines.
6. Worked on sewer blockage on Diamond Avenue. Roots were in the line and Dukes Root Control is scheduled to treat the lines this fall.
7. Read water meters: 3 days.
8. Repaired water line at Harvester Performance Center (blew apart).
9. Made one each 3/4" water tap outside of town.
10. Made one each 3/4" water tap in-town.
11. Helped with tree removal from cemetery.
12. Cleaned picnic area at parks and installed mulch.

## MONTHLY STAFF REPORT

|                    |                            |
|--------------------|----------------------------|
| <b>DATE:</b>       | October 3, 2013            |
| <b>TO:</b>         | Rocky Mount Town Council   |
| <b>FROM:</b>       | Tim Burton, Superintendent |
| <b>DEPARTMENT:</b> | WWTP                       |
| <b>MONTH:</b>      | September 2013             |

|                             |                            |
|-----------------------------|----------------------------|
| Average Daily Flow          | 0.635 MGD                  |
| TSS Reduction               | 99 %                       |
| BOD Reduction               | 99 %                       |
| Leachate (F.C. Landfill)    | 275,288 gallons            |
| VPDES Violations            | None                       |
| Sludge (Land filled @ F.C.) | 0.00 Tons                  |
| Rain Total      1.93 inches | Snow Total      0.0 inches |

Note: The Wastewater Plant started receiving leachate from the new landfill on August 19, 2013. 180,788 gallons was received this month from the new landfill and 94,500 gallons was received from the old landfill. This was expected and created no problems for the wastewater plant. The amount of leachate will reduce as the new landfill ages.

Request: None

Respectfully Submitted,

Timothy Burton

## MONTHLY STAFF REPORT

|                    |  |
|--------------------|--|
| <b>DATE:</b>       | October 1, 2013                          |
| <b>TO:</b>         | Rocky Mount Town Council                 |
| <b>FROM:</b>       | Bob Deitrich, Water Plant Superintendent |
| <b>DEPARTMENT:</b> | Water Department                         |
| <b>MONTH:</b>      | September 2013                           |

### **Operation and Production Summary:**

The actual water production time (filtering of water) for the entire month averaged 10.6 hours per day, which yielded approximately 860,000 gallons of water per day.

|                                     |  |
|-------------------------------------|--|
| Total Raw Water Pumped:             | 25.3 million gallons (meter error)                 |
| Total Drinking Water Produced:      | 25.9 million gallons                               |
| Average Daily Production:           | 860,000 gallons per day                            |
| Ave Percent of Production Capacity: | 43%  |
| Flushing of Hydrants/Tanks/ FD Use: | 50,000 gallons                                     |
| Plant Process Water:                | 545,000 gallons (finished water used by the plant) |
| Bulk Water Sold @ WTP:              | 7,000 gallons                                      |

### **Operational Issues:**

- The new motor controls are fully operational. Now we start an evaluation period to determine what degree of efficiency and savings we will realize with the new equipment. All systems are operating well at this time.
- All routine monthly water samples were within normal parameters.
- Staff submitted an application for renewal of our lagoon discharge permit to the Department of Environmental Quality. The permit must be renewed every five years.

### **Repairs/Maintenance:**

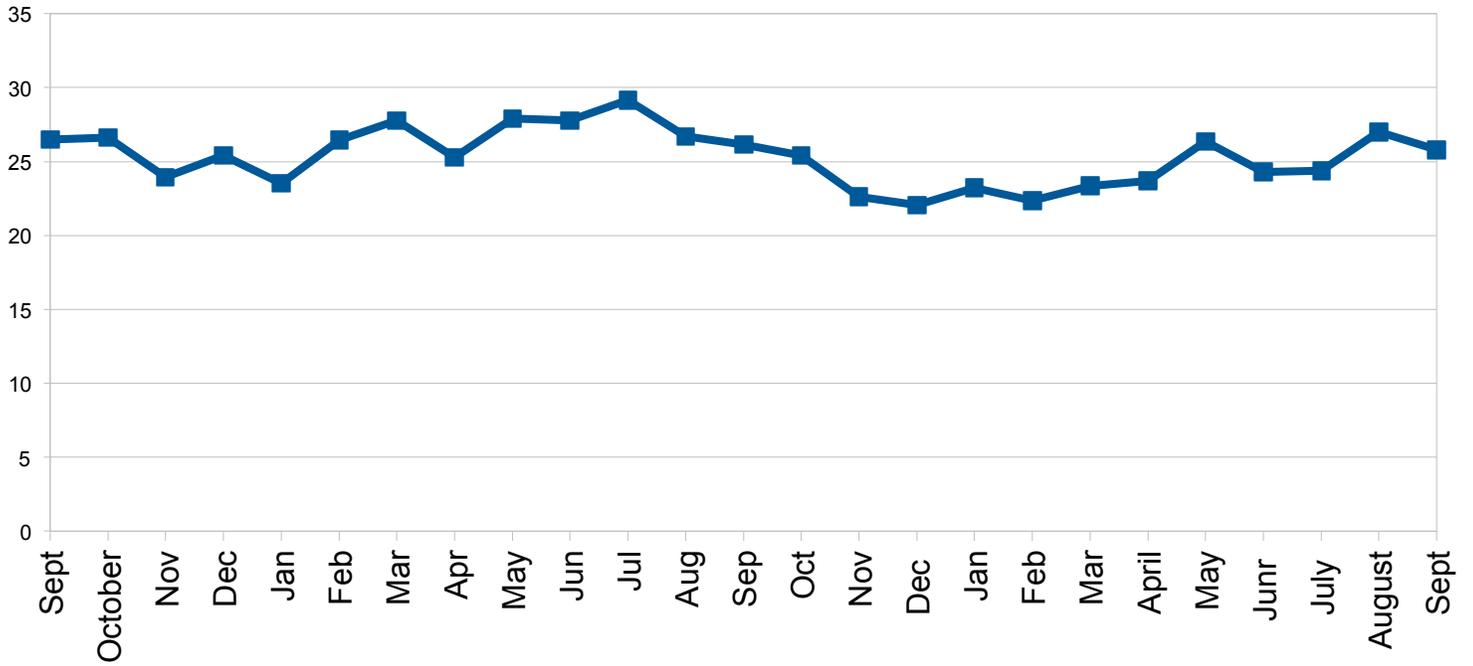
- The Electrical Upgrade is substantially complete. Some final testing and a walk through with the engineer are scheduled in October.
- The water department flushed hydrants along Taliaferro and Hillcrest in response to a complaint about brown water.
- The water lubrication system associated with the raw water pumps has been rebuilt by plant staff.
- Staff has begun the process of replacing all of the old light fixtures in the plant with new more energy efficient equipment. We have replaced about 20 sets of ballasts and bulbs so far.
- Additional hydrant testing occurred on Old Fort Road.

### **Upcoming:**

- Award contract for SCADA upgrade.
- RFP for conversion to liquid chlorine system to be issued.
- Blackwater Dam safety improvements, Permit applications to be completed.

# Water Plant Production (in millions of gallons)

September 2011 to September 2013



ITEM(S) TO BE CONSIDERED UNDER:

- Hearing of Citizens**     **Consent Item**     **Old Business**     **New Business**  
 **Committee Report**     **Other**

|                            |                  |
|----------------------------|------------------|
| FOR COUNCIL MEETING DATED: | October 14, 2013 |
|----------------------------|------------------|

|                           |  |
|---------------------------|--|
| STAFF MAKING REQUEST:     | Community Development  |
| BRIEF SUMMARY OF REQUEST: | The Town has advertised for proposals to outfit the sound and lighting portion of the Harvester Performance Center. We have received and evaluated responses, and have a recommendation for council's consideration. |
| ACTION NEEDED:            | Authorize the Assistant Town Manager to negotiate and execute a contract with the firm submitting the selected proposal.   |

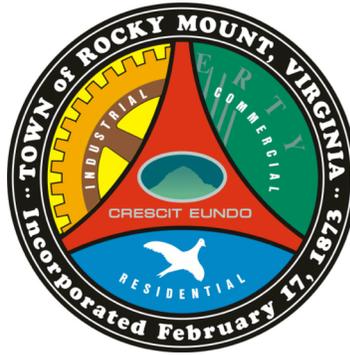
Attachment(s): Yes

|  |
|--|
| FOLLOW-UP ACTION:<br>(To be completed by Town Clerk) |
|  |

TOWN OF ROCKY MOUNT  
345 DONALD AVE.  
ROCKY MOUNT, VIRGINIA 24151

540.483.0907  
FAX : 540.483.8830

E-MAIL: MHANKINS@ROCKYMOUNTVA.ORG  
WWW.ROCKYMOUNTVA.ORG



TOWN COUNCIL  
STEVEN C. ANGLE, MAYOR  
GREGORY B. WALKER, VICE MAYOR

BOBBY M. CUNDIFF      P. ANN LOVE  
JERRY W. GREER, SR.      BOBBY L. MOYER  
BILLIE W. STOCKTON

MATTHEW C. HANKINS  
*Assistant Town Manager*  
*Director, Community Development*

## MEMORANDUM

To: Mayor Angle & Town Council  
C. James Ervin, Town Manager

From: Matthew C. Hankins  
Assistant Town Manager

Date: October 9, 2013

Re: Harvester Sound and Light RFP Responses

### Members of Council:

One major contract remains to be let to complete the work at the Harvester Performance Center. The Town requested proposals from qualified vendors to install the audio-visual equipment necessary to stage a wide variety of shows at your performance venue.

As you know, requests for proposals are not straight bids based on price alone, but allow the town to evaluate the best short-term and long-term value represented by the respondents.

We received complete responses from two vendors, both based in Roanoke. Over the past week, the architect, your venue manager and I have all reviewed the proposals from the two companies, which had nearly identical pricing for the overall project.

Both initial proposals are within \$4,000 of one another in total price, and both are within the budget allotted by Council in its March special meeting, but are on the high end of what I would expect to pay and still be able to complete the outfitting of the building, including the seating, appliances and furniture. The final price can be negotiated and reduced by refining or eliminating some of the optional equipment needed, particularly for the lower level.

Mr. Jackson has already sat down with both suppliers to determine whether we can achieve savings within the proposals, and based on those conversations, we should be able to drop both into an acceptable price range. The current monetary value of the project is \$266,000, and I expect that we will be able to reduce that cost further through careful negotiation.

After reviewing the proposals, the staff and architect unanimously recommend the Town negotiate and enter a contract with Stage Sound of Roanoke. This recommendation is made after evaluating the responses based on best overall value, ability to meet the construction deadlines, comparisons of like projects as referenced in their responses, experience in developing world class performance spaces, installer

qualifications, experience in selling and guaranteeing the equipment specified in the bid specifications, and warranty, replacement and loaner programs.

All of those criteria lead your staff to the conclusion that, for this project, Stage Sound is the most qualified company and represents the best value to the Town of Rocky Mount and the Harvester Performance Center.

I ask that you authorize the assistant town manager to negotiate and enter a contract with Stage Sound of Roanoke to provide the audio and visual equipment, installation, support and training necessary to complete your performance center.

ITEM(S) TO BE CONSIDERED UNDER:

- Hearing of Citizens**   
 **Consent Item**   
 **Old Business**   
 **New Business**  
 **Committee Report**   
 **Other**

|                            |                  |
|----------------------------|------------------|
| FOR COUNCIL MEETING DATED: | October 14, 2013 |
|----------------------------|------------------|

|                           |   |
|---------------------------|---|
| STAFF MAKING REQUEST:     | C. James Ervin, Town Manager  |
| BRIEF SUMMARY OF REQUEST: | <p>Community Partnership for Revitalization (CPR), along with Franklin County Parks &amp; Recreation, are two annual events:</p> <ol style="list-style-type: none"> <li>1. Christmas Tree lighting at the Franklin County Courthouse on Friday, November 29<sup>th</sup>, from 5 p.m. to 6:30 p.m.</li> <li>2. "Come Home to A Franklin County Christmas" on Friday, December 6<sup>th</sup>, from 5 p.m. to 9 p.m. During this event, they are asking for street closures at the intersection of Franklin Street and Diamond Avenue through the intersection of Franklin Street and East College Street (at the Farmers' Market).</li> </ol> <p>Attached is a letter from CPR outlining the requests in further detail.</p> <p>The Chief of Police has confirmed that he has no problem with these requests.</p> |
| ACTION NEEDED:            | Approval/denial of request.   |

Attachment(s): Yes

|  |
|--|
| <p>FOLLOW-UP ACTION:<br/>(To be completed by Town Clerk)</p> |
|--|

## COMMUNITY PARTNERSHIP FOR REVITALIZATION

---

335 South Main Street .  
P.O. Box 184  
Rocky Mount, Virginia 24151

Phone: 540-420-6963  
E-mail: [director@historicrockymount.com](mailto:director@historicrockymount.com)

September 2, 2013

Mr. James Ervin, Town Manager  
345 Donald Avenue  
Rocky Mount, VA 24151

Re: "Come Home to a Franklin County Christmas"

Dear Mr. Ervin:

Our organization, along with our partner, Franklin County Parks & Rec, is planning "Come Home to a Franklin County Christmas". As in past years, the event is scheduled for two evenings:

- November 29, 2013 from 5:00 PM to 6:30 PM (Christmas Tree lighting at the Franklin County Courthouse)
- December 6, 2013 from 5:00 PM to 9:00 PM (Festival in Downtown Rocky Mount)

May we ask for the following street closing on December 6, 2013 from 5:00 PM to 9:00 PM:

- Intersection of Franklin Street and Diamond Avenue through the Intersection of Franklin Street and E College (at the Farmers Market) This street closing pattern is the same as all past years.

Horse and Buggy rides, a favorite with the public, will return this year. We will ask Chief Cundiff to permit the same route as last year, a short route using High Street, Noel Street, and Claiborne Avenue. Further, we will ask for his assistance for this event for which we are most appreciative.

The entire community embraces these two events as a part of the Christmas celebration. We very much appreciate your consideration to this request.

Sincerely,

Carolyn Johnson, President

540-420-6963

Email: [director@historicrockymount.com](mailto:director@historicrockymount.com)

David Cundiff <dcundiff@rockymountva.org>  
To: Patricia H. Keatts  
Re: Christmas Tree Lighting

September 9, 2013 9:55 AM

Ok she just called me to make sure we would still help. Just doing a FYI

On Sep 9, 2013 9:51 AM, "Patricia Keatts" <pkeatts@rockymountva.org> wrote:

I will try to call Caroline to find out what is going on and when you wants to come before Council.

Thanks for the heads up!

On Sep 9, 2013, at 9:50 AM, David Cundiff <dcundiff@rockymountva.org> wrote:

Well I guess before November

On Sep 9, 2013 9:44 AM, "Patricia Keatts" <pkeatts@rockymountva.org> wrote:  
Just got back from vacation but saw this email while I was off.

I have not heard from Mrs. Johnson. Was she going to call me?

On Sep 3, 2013, at 12:34 PM, David Cundiff <dcundiff@rockymountva.org> wrote:

I have spoken with Mrs. Johnson, ref to lighting of tree and Come home for Christmas. It is fine to do.

Thanks

**Chief David R. Cundiff**  
Rocky Mount Police Department  
1250 North Main Street  
Rocky Mount, VA 24151

Phone # [\(540\) 483-9275](tel:5404839275)  
[dcundiff@rockymountva.org](mailto:dcundiff@rockymountva.org)

Patricia Keatts, MMC  
Town Clerk  
Town of Rocky Mount  
345 Donald Avenue  
Rocky Mount, Virginia 24151  
[\(540\) 483-7660](tel:5404837660)

Patricia Keatts, MMC  
Town Clerk  
Town of Rocky Mount  
345 Donald Avenue  
Rocky Mount, Virginia 24151  
[\(540\) 483-7660](tel:5404837660)

ITEM(S) TO BE CONSIDERED UNDER:

- Hearing of Citizens**   
 **Consent Item**   
 **Old Business**   
 **New Business**  
 **Committee Report**   
 **Other**

|                            |                  |
|----------------------------|------------------|
| FOR COUNCIL MEETING DATED: | October 14, 2013 |
|----------------------------|------------------|

|                           |  |
|---------------------------|--|
| STAFF MAKING REQUEST:     | C. James Ervin, Town Manager   |
| BRIEF SUMMARY OF REQUEST: | <p>A request was been submitted by Angela Shirley, Girl Scouts of Franklin County, requesting the waiver of Farmers' Market rental fees to hold their Founder's Birthday on Friday, October 25, 2013. Attached is a letter from Ms. Shirley to Council outlining what will take place during the event.</p> <p>Dorothy Cundiff, Market Manager of the Farmers' Market, has confirmed she is aware of the event and their request, and that the date is available.</p> <p>The Chief of Police's only concern with request is that there may be a possible traffic problem due to people arriving early for the Folklife Festival in Ferrum being held the next day. Other than that, he sees no problems.</p> |
| ACTION NEEDED:            | Approval/denial of request.  |

Attachment(s): Yes

|  |
|--|
| <p>FOLLOW-UP ACTION:<br/>(To be completed by Town Clerk)</p> |
|--|

456 Ridgeacre Drive  
Rocky Mount, VA 24151

September 16, 2013

Rocky Mount Town Council  
Attn: Pat Keatts  
345 Donald Avenue  
Rocky Mount, VA 24151

To Whom It May Concern:

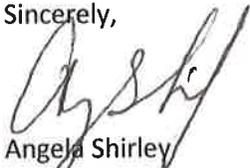
I am writing on behalf of Girl Scouts of Franklin County. I am writing to inquire about use of the Farmer's Market in Rocky Mount, Virginia for an event for local Girl Scouts. We are planning an event for our Founder's Birthday on Friday, October 25, 2013. The event would include Girl Scouts of all ages singing, doing cooperative games like "Loop the Hoop" and "Daisy Says", eating cake and ice cream, and possibly making small crafts. We would need the space from approximately 5:00 PM to 8:30 PM, which should not interfere with local farmers using the space for sales during the regular day.

Since we are a non-profit agency, working on a "cookie budget", we would like to request a waiver of the standard fee. We chose the Farmer's Market due to its central location in the county, and due to visibility. We want the community to know that there are Girl Scouts here. We want people to know that we do more than sell cookies.

As a part of the event, we will also be trying to help out our community. Each girl will be asked to bring a non-perishable food item as a "birthday gift". Food collections will be donated to local food banks. We feel this will be a beneficial gift right before the holidays.

I appreciate your consideration of this request. If you have any questions, you may contact me at 540-493-2854.

Sincerely,



Angela Shirley  
Girl Scouts of Franklin County

ITEM(S) TO BE CONSIDERED UNDER:

- Hearing of Citizens**   
 **Consent Item**   
 **Old Business**   
 **New Business**  
 **Committee Report**   
 **Other**

|                            |                  |
|----------------------------|------------------|
| FOR COUNCIL MEETING DATED: | October 14, 2013 |
|----------------------------|------------------|

|                           |   |
|---------------------------|---|
| STAFF MAKING REQUEST:     | C. James Ervin, Town Manager  |
| BRIEF SUMMARY OF REQUEST: | <p>The Town of Rocky Mount received three bids on the Fiscal Year 2013-2014 Street Paving.</p> <p>It is staff's recommendation that the Town award Patterson Brothers Paving a "Notice of Award" and "Notice to Proceed" as they have met the requirements as specified in the bid documents and also came in as the lowest received bid at a cost of \$370,740.50. It is staff's belief that the work they will perform meets the Town's specification and qualifications.</p> <p>The bid for the parking lot for Jubal's Retreat is included in the above quoted price at a cost of \$29,151.</p> |
| ACTION NEEDED:            | Approval/denial of recommendation of staff.   |

Attachment(s): No

|  |
|--|
| <p>FOLLOW-UP ACTION:<br/>(To be completed by Town Clerk)</p> |
|--|



ITEM(S) TO BE CONSIDERED UNDER:

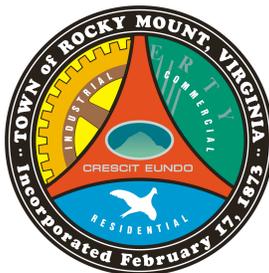
- Hearing of Citizens**   
  **Consent Item**   
  **Old Business**   
  **New Business**  
 **Committee Report**   
  **Other**

|                            |                  |
|----------------------------|------------------|
| FOR COUNCIL MEETING DATED: | October 14, 2013 |
|----------------------------|------------------|

|                           |  |
|---------------------------|--|
| STAFF MAKING REQUEST:     | C. James Ervin, Town Manager   |
| BRIEF SUMMARY OF REQUEST: | <p>Franklin County, along with their engineering consultants, have prepared a “Revised Franklin County Solid Waste Management Plan, 2013” in accordance with State regulation (copy attached).</p> <p>Attached for Council’s review and consideration is a draft “Resolution of Support by the Town of Rocky Mount, Virginia for Franklin County Solid Waste Management Plan, 2013” that is in support of the County’s revised plan.</p> <p>Historically, the Town has supported the revision of the County’s solid waste management plan (most recently in 2009).</p> |
| ACTION NEEDED:            | Approval/denial of draft resolution.   |

Attachment(s): Yes

|  |
|--|
| FOLLOW-UP ACTION:<br>(To be completed by Town Clerk) |
|--|



**RESOLUTION OF SUPPORT  
BY THE TOWN OF ROCKY MOUNT, VIRGINIA  
FOR  
FRANKLIN COUNTY SOLID WASTE MANAGEMENT PLAN, 2013**

**WHEREAS**, the Virginia Waste Management Board has adopted regulations which require every city, county, and town or region in the Commonwealth of Virginia to develop a solid waste management plan in accordance with 9VAC 20-130-10 et seq., effective August 1, 2001; and

**WHEREAS**, Franklin County and its engineering consultants have prepared a “Revised Franklin County Solid Waste Management Plan, 2013” in accordance with State regulations; and

**WHEREAS**, meeting the solid waste management needs of the Franklin County service area, including the Town of Rocky Mount and the Town of Boones Mill, require local government support of and commitment to the implemental of the local solid waste management plan; and

**WHEREAS**, the Town Council of the Town of Rocky Mount has considered the “Revised Franklin County Solid Waste Management Plan, 2013”.

**NOW, BE IT RESOLVED** that the Town Council of the Town of Rocky Mount adopts and supports the “Revised Franklin County Solid Waste Management Plan, 2013” and is committed to its successful implementation; and

**BE IT FURTHER RESOLVED** that the Town Council of the Town of Rocky Mount agrees to cooperate with the County of Franklin to maintain, update, and implement the Plan adopted by the County of Franklin; and

**BE IT FURTHER RESOLVED** that the Town Council of the Town of Rocky Mount recognizes that in order for the Plan to be successfully implemented, each jurisdiction has an obligation to support solid waste management programmatic commitments in the adopted Plan and that implementation of the Plan may require cooperation between the Town of Rocky Mount and Town of Boones Mill, and the County of Franklin.

Given under my hand this 14<sup>th</sup> day of October 2013.

\_\_\_\_\_  
Steven C. Angle  
Mayor

\_\_\_\_\_  
C. James Ervin  
Town Manager

Attest:

Attest:

\_\_\_\_\_  
Patricia H. Keatts  
Town Clerk

\_\_\_\_\_  
Patricia H. Keatts  
Town Clerk

***PREPARED FOR:***

FRANKLIN COUNTY BOARD OF SUPERVISORS  
1255 FRANKLIN STREET  
ROCKY MOUNT, VA 24151



**Franklin County**  
*A Natural Setting for Opportunity*

**SOLID WASTE MANAGEMENT PLAN  
(SWMP)**

**ADOPTED BY THE BOARD OF SUPERVISORS  
MAY 18, 2004**

**REVISED JULY 2009  
UPDATED AUGUST 2013**

***PREPARED BY:***

**JOYCE**  
ENGINEERING

2211 WEST MEADOWVIEW ROAD, SUITE 101  
GREENSBORO, NORTH CAROLINA 27407  
PHONE: (336) 323-0092  
FAX: (336) 323-0093  
JEI PROJECT No. 00459.1201.12.07

**FRANKLIN COUNTY, VIRGINIA  
SOLID WASTE MANAGEMENT PLAN (SWMP)**

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## **I. INTRODUCTION**

### **A. SUMMARY**

The purpose of this revised Solid Waste Management Plan (SWMP) is to meet the requirements of 9 VAC 20-130-10 et seq., effective August 1, 2001. The plan outlines the long-term strategy and goals set by the County of Franklin, Virginia.

In addition to Franklin County, the Town of Rocky Mount and the Town of Boones Mill have agreed to cooperate in the implementation of this plan. The original agreement between Franklin County and the Town of Rocky Mount is included in Appendix I, for reference only. Resolutions from each jurisdiction adopting this plan are included in Appendix VII.

### **B. PLAN GOALS**

The goals of this SWMP include coordinating the efforts of Franklin County, the Town of Rocky Mount, and the Town of Boones Mill regarding solid waste management and planning. The plan will develop objectives for the management of solid wastes, including, at a minimum, all of the following elements: source reduction, reuse, recycling, resource recovery (waste-to-energy), and landfilling. In addition, the plan will demonstrate how the goals and objectives for solid waste management will be met and include a schedule for the implementation of these goals.

## **II. PROJECTIONS AND WASTE QUANTITIES**

### **A. SWMP COVERAGE AREA**

The coverage area of this SWMP is Franklin County, which includes the Towns of Rocky Mount and Boones Mill. Franklin County is located in the West Piedmont Planning District. The County is approximately 721 square miles in size. It is bounded to the north by Roanoke and Bedford Counties, to the south by Henry and Patrick Counties, to the west by Floyd County, and to the east by Pittsylvania County.

Within Franklin County, residential land use is concentrated in the Town of Rocky Mount, the Town of Boones Mill, the community of Ferrum, Smith Mountain Lake, and in communities located in the northern and northeastern portions of the County. Smaller clusters of non-

agricultural residences occur at communities, such as Burnt Chimney, Callaway, Glade Hill, Henry, Redwood, Penhook, and Snow Creek. Commercial land uses in the County are concentrated around the communities of Burnt Chimney, West Lake, and Glade Hill. Other commercial establishments within the County are located along Routes 40, 220, and other major highways crossing the County. There are also several rural village centers located throughout the County. As shown on the Future Land Use Map, provided in Appendix V, there are many rural village centers and areas of anticipated growth within the County, which includes communities such as Burnt Chimney, Ferrum, Glade Hill, Callaway, Henry, Sontag, and Snow Creek.

The Town of Rocky Mount is located near the geographic center of Franklin County and serves as the County seat. The Town is approximately 6.652 square miles in size. Land use within Rocky Mount is concentrated around the urban center with large amounts of vacant, agricultural, and forestlands remaining in the extreme northern, eastern, and southwestern portions of the Town. Commercial activity is centered around the downtown central business district and the vicinity of Tanyard Road (Route 122-40) where new commercial development is occurring. Residential concentrations in the Town are generally suburban in nature and are relatively compacted into areas immediately surrounding the business district.

The Town of Boones Mill is located in the northwestern corner of Franklin County. The Town is approximately 0.74 square miles in size. Land use within the Town consists of agricultural, forestlands, and small residential concentrations. Commercial establishments are typically located in the center of the Town off State Route 220.

Industrial activities within the County are generally located in and around the Town of Rocky Mount, the Town of Boones Mill, and the community of Ferrum. An approximate 75-acre industrial park is located in the Town of Rocky Mount and an approximate 300-acre industrial park, designated as Commerce Park, is located about three miles south of the Town of Rocky Mount on Route 220. In addition, the West Franklin Industrial Park, which consists of approximately 82-acres, is located near the community of Ferrum. Manufactured products generated in the County include prefabricated homes, mobile homes, plywood, paints, varnishes, custom woodworking and cabinets, home accessories, windows, doors, and plastic bags and

containers. A map of the existing industries is provided in Appendix V.

## B. POPULATION DATA AND PROJECTIONS

Existing population data and population projections were provided by Franklin County based on the 2010 US Census and the sources noted in Table 1. The population recorded in the 2010 Census for the County, including the Town of Rocky Mount and the Town of Boones Mill, was 56,159 persons. The 2010 populations for the Town of Rocky Mount and the Town of Boones Mill were 4,700 persons and 239 persons, respectively.

Table 1. Population by Jurisdiction.

| Jurisdiction        | 2010          | 2015          | 2020          | 2025          | 2030          | 2032          |
|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Franklin County     | 51,220        | 53,765        | 56,437        | 58,781        | 61,222        | 62,046        |
| Town of Rocky Mount | 4,700         | 5,192         | 5,736         | 6,336         | 7,000         | 7,361         |
| Town of Boones Mill | 239           | 239           | 239           | 239           | 239           | 239           |
| <b>Total</b>        | <b>56,159</b> | <b>59,196</b> | <b>62,412</b> | <b>65,356</b> | <b>68,461</b> | <b>69,646</b> |

- Source for 2010 Population: US Census Bureau (2010 census).
- Source for 2020, 2030 & 2040 Population Projections for Franklin County: Weldon Cooper Center for Public services website and Virginia Employment Commission.
- 2030 & 2040 Population Projections for the Town of Rocky Mount provided by the Town of Rocky Mount based on a buildout analysis for 2050 and 2060 in the Town's Comprehensive Plan
- Population Projections for the Town of Boones Mill were not available. Assumed growth rate to be 0%.

Generally, the total population for the County is projected to increase an average of 0.82 percent annually over the next twenty years. During this same period, the populations for the Town of Rocky Mount and the Town of Boones Mill are projected to increase annually an average of 1.96 percent and 0 percent, respectively. Population projections for Franklin County, the Town of Rocky Mount and the Town of Boones Mill, at 5-year increments through 2032 are provided in Table 1. Annual projections through 2032 are provided in Appendix II.

### **C. COMPOSITION OF SOLID WASTE**

Based on the waste stream volumes reported by the Franklin County Sanitary Landfill for calendar year 2012, household and residential waste represents approximately 53 percent of the waste stream generated and handled within Franklin County. Generally, this includes household waste, vegetative and yard waste, white goods, and livestock. Approximately 23 percent of the waste stream generated and collected within the County is comprised of commercial and industrial waste, which generally includes construction and demolition debris, industrial wastes, incineration ash, sludge, and tires. Recyclables, as reported on the 2012 Local Recycling Rate Report, such as metals, paper, plastic, glass, and batteries, represents approximately 24% of the waste stream generated and collected within the County. Waste summary reports for the Franklin County Sanitary Landfill since 2005 are provided in Appendix III. The 2012 Local Recycling Rate Report is provided in Appendix VIII.

The Shredded Products Landfill is a captive industrial landfill, which disposes of waste materials generated by the automobile shredding plant operated by OmniSource Southeast located adjacent to the landfill. By-products of the shredding operations and automobile shredder residue (ASR) which consists of non-metallic components of the cars, are the only materials disposed at the facility. If this waste was diverted to the Franklin County Sanitary Landfill, the percentages of household and residential waste, commercial and industrial waste, and recyclables to the total waste stream generated and collected within the County, would be approximately 37, 46, and 17, respectively.

### **D. SOLID WASTE GENERATION PROJECTIONS AND FLOW PATTERNS**

Currently, solid waste is collected either directly from residences, businesses, and industries, or from collection areas. Residential waste is typically collected by the Town of Rocky Mount within its borders, or at convenience center drop-off areas located throughout the County. The majority of the businesses and industries in Franklin County are served by private haulers. The collection areas in Franklin County are emptied on the average of four to five times per week, except in heavily populated areas, where they are emptied seven times per week. Due to tourism and recreational activities in the area of Smith Mountain Lake, Franklin County experiences a

fluctuation of waste generation rates. This requires the collection boxes to be emptied more than usual for a county the size of Franklin County.

As mentioned above, the majority of the businesses and industries in the County are served by private haulers. In general, the collection boxes at these businesses and industries are in good condition. Waste generated by businesses and industries in the County is assessed a tipping fee at the landfill for disposal.

A decrease in the amount of residential waste is not expected to occur due to the increasing number of residents and the usage of more disposable products. Collection costs may increase along with population increases due to more frequent stops by waste collectors. In addition, due to the regulatory changes regarding the disposal of solid waste, the general operations of the landfill, and the cost of landfill equipment, the cost for collection and disposal may increase, as well.

## **E. WASTE STREAM PROJECTIONS**

Solid waste generation projections were calculated based on per day per capita rates or based on recent reports of waste collection and recycling quantities provided by Franklin County. A description of the projection methodology for each of the major types of waste generated in the County is presented in the following sections. Supporting calculations are presented in Appendix IV.

### **1. Municipal Solid Waste**

Originally, MSW projections were calculated using the average of the per capita values published by the Environmental Protection Agency (EPA) Office of Solid and Emergency Response in their *Municipal Solid Waste in the United States: 2009 Facts and Figures Executive Summary*, dated December 2010. In this report, the 2009 per day per capita MSW generation estimate was 4.34 pounds. The average of the per day per capita MSW generation rate between 2000 and 2009 was 4.51 pounds. If recycling and recovery is removed, the average per day per capita MSW generation rate between 2000 and 2009 was 3.02 pounds.

In order to determine if the average MSW generation rate for the U.S. is applicable for the County, the published per day per capita value was compared to the estimated tons per day per capita based on quantities reported by Franklin County in 2012. In 2012, a total of 36,005 tons of MSW was disposed at the Franklin County Sanitary Landfill. Based on review of the 2010 Census and the estimated population for 2020, the population in 2012 was approximately 57,353 persons. Using the formula presented below, the per capita tonnage of MSW ( $PCT_{MSW}$ ) for the County based on actual reported quantities for 2012 was 1.720E-03 tons per day per capita or 3.440 pounds per day per capita.

$$\begin{aligned}
 PCT_{MSW} &= 36,005 \text{ tons} * (1 \text{ year} / 365 \text{ days}) \\
 &\quad * (1 / 62,487 \text{ persons}) \\
 &= 1.720E-03 \text{ tons/day/capita} \\
 &= 3.440 \text{ pounds/day/capita}
 \end{aligned}$$

Although the County's MSW generation rate is slightly higher than the published MSW generation rate value, if recycling and recovery is removed, to be consistent with previous County data, the County's MSW generation rate of 3.440 pounds per day per capita was selected to calculate the MSW generation projection for the planning period of 2013 through 2032. To calculate the total annual and cumulative MSW generation quantities, the  $PCT_{MSW}$  was then applied to the annual population projections for the County.

Using this methodology, it is estimated that approximately 801,979 tons of MSW will be generated in the County between 2013 and 2032. These calculations are presented in Appendix IV.

## 2. Construction/Demolition/Debris

In June 1998, the EPA released a report entitled *Characterization of Building-related Construction and Demolition Debris in the United States*, which presents a per capita CDD generation rate of approximately 2.8 pounds per day; however, this generation rate is based on limited data. Construction and Demolition Debris waste generation is also related to the amount of development occurring within the County. The 2007 Franklin County Comprehensive Plan

was utilized to provide information on the growth rate of development in the County by using the growth rate of households within the County.

In 2012, a total of 10,421 tons of CDD was collected and disposed at the Franklin County Sanitary Landfill for a per capita per day disposal rate of 0.996 pounds. Between 1990 and 2000 according to the Franklin County Comprehensive Plan, the number of households in Franklin County increased 29.4 percent, an annual growth rate approximately 2.6%.

To calculate the total annual and cumulative CDD quantities, the County household growth rate was applied to the CDD waste stream to project the next twenty years of generation. This rate should reflect the potential future development of the County as the Comprehensive Plan indicates household growth is tied to construction and industry growth. These calculations are presented in Appendix IV.

### **3. Industrial Waste**

Industrial waste is collected separately in the County from residential waste, and hauled to the Franklin County Sanitary Landfill for disposal. Therefore, the same methodology used to calculate the CDD waste projections was also used to project the amount of non-hazardous industrial waste that is expected to be generated in the County, using the 2012 scalehouse records provided by the landfill.

During 2012, approximately 4,441 tons of non-hazardous industrial waste was collected in the County and disposed at the sanitary landfill. Using an estimated population in 2012 for the County of 57,353 persons, the per capita per day tonnage of industrial waste ( $PCT_{IW}$ ) is 2.121E-04 tons per capita per day or 0.424 pounds per capita per day. To calculate the total annual and cumulative non-hazardous industrial waste generation quantities, the  $PCT_{IW}$  was then applied to the annual population projections for the County. Using this methodology, it is estimated that approximately 98,919 tons of industrial waste will be generated in the County in the next twenty years. Calculations are presented in Appendix VI.

In addition to the Franklin County Sanitary Landfill, there is one private industrial waste landfill located in Franklin County, which is the Shredded Products Landfill owned and operated by OmniSource Southeast. Since this landfill only provides a disposal area for industrial wastes generated at the on-site plant only and is not open to the general public, the industrial waste that is anticipated to be generated and disposed at this facility has been calculated separately from the County industrial waste estimates.

#### **4. Vegetative/Yard Waste**

During 2012, approximately 1,823 tons of vegetative/yard waste was collected from the County and mulched at the Franklin County Sanitary Landfill. The County initiated mulching operations at the landfill in 2006. The County rents a grinder to chip the yard waste, land clearing debris, and wood product. Additional information regarding the control and handling of vegetative/yard waste is included in Section VI.D. Using a 2012 population of 57,353 persons, the per day per capita tonnage of vegetative/yard waste ( $PCT_{YW}$ ) is  $8.708E-05$  tons per day per capita or 0.174 pounds per day per capita.

Vegetative/yard waste generation is also related to the amount of development occurring within the County due to land clearing. The Franklin County Comprehensive Plan was utilized to provide information on the growth rate of development in the County by using the growth rate of households within the County.

Between 1990 and 2000 according to the Franklin County Comprehensive Plan, the number of households in Franklin County increased 29.4 %, an annual growth rate approximately 2.6%.

To calculate the total annual and cumulative vegetative/yard waste quantities, the County household growth rate was applied to the vegetative/yard waste stream to project the next twenty years of generation. This rate should reflect the potential future development of the County as the Comprehensive Plan indicates household growth is tied to land clearing for construction and industry growth. These calculations are presented in Appendix IV.

## **5. Incineration Ash**

Currently, the Franklin County Landfill accepts incineration ash for disposal at its facility. It is assumed for the purposes of planning, that this process will continue to be utilized throughout the life of the facility. As a result, the amount of incineration ash that will be generated must be included in the total waste projections. However, the amount of incineration ash that is produced per year cannot be linked to population rates. Therefore, incineration ash projections were based on the average annual quantities of ash received at the landfill between 2005 through 2012.

The annual average quantity of incineration ash received at the landfill is 95 tons. Therefore, it is estimated that approximately 1,900 tons of incineration ash will be generated in the County in the next twenty years. Calculations are presented in Appendix IV.

## **6. Sludge**

In addition, the Franklin County Landfill accepts sludge for disposal at its facility. As with the incineration ash projections, the amount of sludge that is produced per year cannot be linked to population rates. Therefore, sludge projections were based on the average annual quantities of sludge received at the landfill between 2005 and 2012.

The annual average quantity of sludge received at the landfill is 1,633 tons. Therefore, it is estimated that approximately 32,653 tons of sludge will be generated in the County in the next twenty years. Calculations are presented in Appendix IV.

## **7. Tires**

The Franklin County Landfill accepts tires at its facility from residents and businesses located throughout the County, for recycling. Tire projections were based on the assumption that the landfill will continue to accept tires at the landfill, however, the quantity of tires received at the landfill has fluctuated since 2005, with the total received in 2012 being less than in 2005. Therefore, tire projections were based on the average annual quantities of tires received at the landfill between 2005 and 2012.

As a result, it is estimated that approximately 5,945 tons of tires will be generated in the County in the next twenty years. Calculations are presented in Appendix IV.

## **8. White Goods**

During 2012, approximately 18 tons of white goods were collected from the County and brought to the Franklin County Sanitary Landfill. All 18 tons were recycled. As with the tire projections presented in Section II.E.7, white goods projections were based on the assumption that the landfill will continue to accept these materials for recycling, however, the quantity of white goods received at the landfill has steadily decreased 2005. For purposes of this plan, white goods projections were based on the average annual quantities of white goods received at the landfill between 2005 and 2012. Therefore, it is estimated that a total of approximately 2,213 tons of white goods will be generated in the County in the next twenty years. Calculations are presented in Appendix IV.

## **9. Livestock**

As allowed by their Solid Waste Permit, the Franklin County Landfill accepts livestock for disposal. It is assumed for the purposes of planning, that this process will continue to be utilized throughout the life of the facility. As a result, the quantities of livestock that is anticipated to be disposed during the planning period must be included in the total waste projections. However, livestock projections cannot be linked to population projections. Therefore, livestock projections were calculated using the average of the total livestock tons disposed at the landfill from 2005 through 2012, which results in a an annual average of approximately 363 tons.

Since there is not an increasing trend in livestock disposal, for the purposes of solid waste planning, the average was used as the annual livestock disposal tonnage for each year of the planning period. Using this data, it is estimated that approximately 7,265 tons of livestock will be disposed in the County in the next twenty years. Calculations are presented in Appendix IV.

## **10. Other Recyclable Materials**

The other recyclable materials projections were calculated using the per capita generation rate calculated from the 2012 population in the County and the total amount of recyclable materials,

other than tires and white goods, collected by the County. For the purpose of this evaluation, recyclable materials were assumed to include paper, metal, used oil, used oil filters, used antifreeze, recovered abandoned automobiles, batteries, aluminum, copper, and grease. This evaluation did not include tires or white goods collected at the Franklin County Landfill and recycled, since the projections for these materials were presented in Sections II.E.6 and II.E.7, respectively.

The total quantity of other recyclable materials collected in the County in 2012 was 16,896 tons, as reported to the DEQ. Based on review of the 2010 Census and population projections, the population in the County in 2012 was approximately 57,353 persons. Using the formula given in Section II.E.1, a per capita tonnage of recyclable materials ( $PCT_R$ ) for the County of  $8.071E-04$  tons per day per capita (1.614 pounds per day per capita) was calculated.

To calculate the total recyclable material projections, this  $PCT_R$  was then applied to the annual population projections for the County. Using this methodology, it is estimated that approximately 376,343 tons of other recyclable materials will be generated in the County between 2013 and 2032. These calculations are presented in Appendix IV.

## **11. Household Hazardous Waste**

Since household hazardous waste (HHW) is exempt from coverage under the hazardous waste regulation, the majority of residents dispose of these materials with the rest of their household garbage. Since the actual quantities of HHW are typically very small in comparison to MSW, the projections of HHW are included in the MSW projections.

## **F. TYPES OF WASTE GENERATED**

Generally, waste generated and handled in Franklin County consists of municipal solid waste (MSW), construction/demolition/debris (CDD), industrial waste, vegetative and yard waste, incineration ash, sludge, tires, white goods, livestock, and recyclables. In 2012, MSW comprised approximately 50% of the waste handled within the County; CDD approximately 15%; industrial waste approximately 6%; vegetative and yard waste approximately 3%; sludge approximately

2%; recyclables approximately 24% and, incineration ash, tires, white goods, and livestock less than 1% each. Waste disposal volumes for the Franklin County Landfill for 2005 through 2012 are provided in Appendix III. As allowed by the County’s Solid Waste Permit, the Franklin County Sanitary Landfill will continue to accept these types of materials for disposal or recycling. The composition of the waste generated and handled in the County, and percentages of these items, are presented in Chart 1.

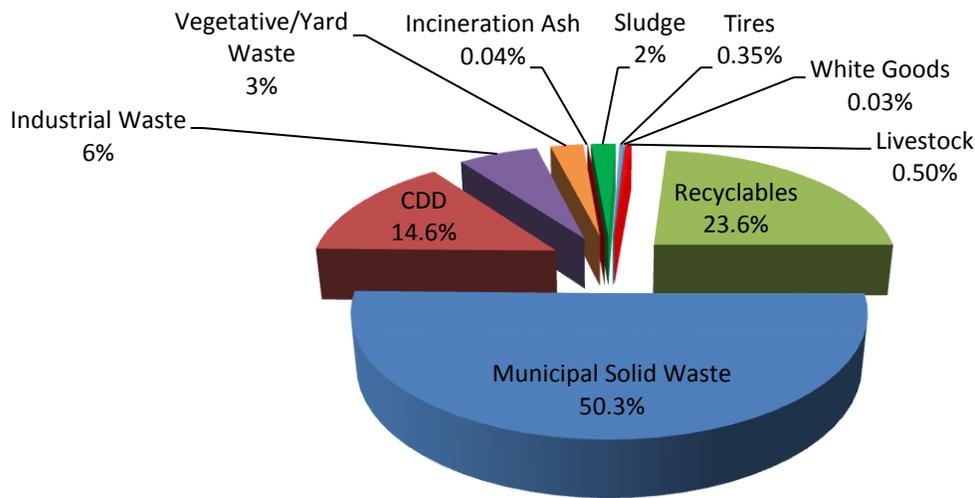


Chart 1 - Composition of the solid waste generated and handled in the County.

### III. SOLID WASTE MANAGEMENT SYSTEM

#### A. COLLECTION

##### 1. Residential Waste

Residential waste is collected in four ways in Franklin County: 1) waste is brought to the landfill by private haulers, 2) waste is brought to the landfill by individuals, 3) waste is collected by the Town of Rocky Mount and brought to the landfill, and 4) waste is brought to collection sites in the County by individuals for later transfer and disposal in the landfill.

Franklin County utilizes a network of collection boxes, eight cubic yards in size, which are located at approximately 67 sites across the County. These boxes are emptied on the average of

four to five times per week, except for in high population areas, where the boxes are emptied up to seven times per week. The County collection trucks log in approximately 3,200 miles per week for the collection of waste from the sites. Private haulers also provide pickup service to residents in certain areas of the County, as well as to businesses. The Town of Rocky Mount provides once-a-week curbside pickup for residential solid waste. Residents of the Town of Boones Mill utilize private haulers, as well as the collection boxes located in the County within the Town limits. The amount of municipal solid waste generated and disposed in the Franklin County Landfill in 2012 was approximately 36,000 tons or approximately 66 percent of the total 54,694 tons accepted at the facility. The remaining 34 percent of the total tonnage accepted at the facility generally consists of CDD waste, industrial waste, yard waste, ash, sludge, tires, white goods and livestock.

## **2. Commercial Institutions and Industries**

Commercial and industrial wastes are primarily collected through private haulers and delivered to the landfill for disposal. The amount of commercial and industrial waste currently collected by private haulers and disposed at the Franklin County Landfill is approximately 9,913 tons per year and 9,596 tons per year, respectively.

## **B. DISPOSAL**

There are currently three solid waste disposal facilities located in Franklin County, two public municipal solid waste facilities and one private industrial waste facility. A list of all known solid waste disposal sites located in Franklin County, closed, inactive, and active, is provided in Appendix VI.

### **1. Municipal Solid Waste**

There are two active municipal solid waste (MSW) landfills located in Franklin County. These landfills are owned by Franklin County and operate under Virginia Solid Waste Management Permit No. 72 and Permit No. 577. The landfill is situated on an approximately 334-acre property, five miles south of the Town of Rocky Mount and 1.5 miles south of the intersection of U.S. Route 220 and State Route 619. Permit No. 72 has been in operation since September 5,

1972. The permit was issued on September 5, 1972, by the Virginia Department of Health. The permitted disposal area consists of approximately 49.6 acres, of which approximately 26.1 acres is currently closed (operated until December 21, 1988).

The landfill provides a disposal area for residential, commercial, and industrial wastes. The site utilizes the trench method of operation with daily cover and is partially fenced with gates to control public access. The facility is open to the public Monday through Saturday and is closed to the public on Sunday; thus, the landfill is open to the public six days per week. However, greenbox collections are conducted throughout the County seven days per week for delivery to the landfill for disposal.

Permit No. 577 was originally permitted in 1994 and will continue to accept the same waste stream and utilize the same operating hours and conditions. This landfill has a capacity of 3,639,089 cubic yards of airspace over a 45 acre footprint, and an estimated life of 22.4 years. Construction of Cell 1 has been completed and is ready to begin accepting waste. The waste acceptance rate for the new landfill will be variable based on the waste stream growth rate in the County. Table 2 provides the waste quantities planned for acceptance at the landfill based on the maximum allowable average tons per day in any given quarter for each landfill cell. Due to fluctuations in waste disposal rates at the County in different quarters, this estimate of landfill life is expected to be conservative.

Table 2. Disposal and Life Estimates for Landfill Permit No. 577

| CELL         | ESTIMATED AIRSPACE WASTE (yd <sup>3</sup> ) | FOR AVERAGE TONS PER DAY (91 DAY QUARTER) | ESTIMATED LIFE EXPECTANCY (years) |
|--------------|---|---|-----------------------------------|
| 1            | 244,625                                     | 206                                       | 2.0                               |
| 2            | 554,530                                     | 224                                       | 4.1                               |
| 3            | 912,864                                     | 257                                       | 5.9                               |
| 4            | 766,827                                     | 283                                       | 4.5                               |
| 5            | 537,433                                     | 307                                       | 2.9                               |
| 6            | 622,810                                     | 326                                       | 3.1                               |
| <b>Total</b> | <b>3,639,089</b>                            | --  | <b>22.4</b>                       |

\* The daily waste intake will not exceed an average tons per day (based on 91 days per quarter or 364 days per year.). A maximum of 650 tons per day is allowed with current equipment and permit.

## **2. Industrial Waste**

There is one private industrial waste landfill located in Franklin County, the Shredded Products Corporation Landfill. The facility is located on the western side of Route 220 approximately five miles south of the Town of Rocky Mount. The facility is owned and operated by OmniSource Southeast. The facility consists of a shredding plant and a landfill. Crushed cars and white goods are delivered to the site by flatbed truck and stored to the north of the plant site until they are used in the plant's shredding operation. As the cars and white goods are shredded, the scrap metal produced is stockpiled at the south side of the plant. The ferrous scrap metal is then trucked to an OmniSource location in Roanoke, VA to be recycled. The automobile shredder residue (ASR), which consists of the non-metallic components of the cars, is disposed of at the on-site landfill located to the southwest of the plant.

The landfill and shredding facility began operation in 1994, and the landfill is divided into five disposal cells. The first two cells are located on the eastern half of the landfill area, and are currently accepting waste. The third cell, on the western half of the landfill area is also currently accepting waste. The remaining two cells on the western half have not yet been constructed. The landfill provides a disposal area for industrial wastes generated at the on-site plant only and, therefore, is not open to the general public.

## **C. RECYCLING**

There are currently ten recycling sites located throughout the County at the following locations:

1. Blackwater River Bridge, Route 220 North
2. Scruggs, Route 616
3. Ferrum, Route 40 West
4. Franklin County High School, Route 40 East
5. Burnt Chimney, Route 670
6. Glade Hill, Route 718
7. Franklin County Sanitary Landfill, Route 220 South
8. Wal-Mart, Route 40 East
9. Boones Mill, Route 1604

## 10. Fork Mountain, Route 220 South

Residents can dispose of newspaper and newspaper inserts; cardboard (landfill site only); rinsed aluminum, tin, or steel cans; glass; and plastic bottles and jugs (rinsed, crushed, and without lids). Plastic and brown paper bags are also collected at local food stores. Currently, recyclable materials collected at the recycling sites are picked up periodically by Franklin County staff. In addition, the County chips the yard waste, land clearing debris, and wood products accepted at the County landfill, thus creating mulch for use by the County, as well as its citizens.

### **D. PUBLIC EDUCATION**

Franklin County currently has several programs on-going in the area to promote recycling. Franklin County coordinates a community-wide cleanup each spring, fall, and Christmas. The Take Pride in Smith Mountain Lake Cleanup Project was begun at Smith Mountain Lake in the spring of 1988, and will continue to be an on-going annual effort. In addition, Franklin County also provides additional large roll-off green boxes twice a year (spring and fall) at various locations around the County and at the Town of Boones Mill.

Other programs utilized in the County to promote public awareness are the Litter Control Program organized by the Franklin County Solid Waste Department and the alternate sentencing program enforced by the Franklin County Judicial System. The Litter Control Program is the County's primary source of providing solid waste enforcement and education to local residents. The program includes organized roadside litter collections and informational articles. The alternate sentencing program has been used by the County for several years to provide alternatives to jail for residents convicted of a crime, such as working at the County landfill and participating in road cleanup projects. The County will continue to provide these programs to promote public awareness to local residents and encourage litter prevention throughout the County.

## **E. PUBLIC/PRIVATE PARTNERSHIPS**

Currently, Franklin County is not actively involved in any public and/or private partnerships with regards to solid waste management. One goal of this plan is to establish a partnership between the County and private commercial and business establishments to implement a program to more accurately calculate the amount of waste generated and recycled within the County. The purpose and implementation of this proposed program will be discussed in more detail throughout the remaining portions of this plan.

## **F. WASTE TREATMENT**

Currently, County employees chip vegetative/yard waste that is received at the Franklin County Sanitary Landfill. As presented in Section II.E.4, it is estimated that approximately 48,263 tons of yard waste that will be generated in the County in the next twenty years.

Historically, Franklin County has had problems with local residents and businesses illegally dumping vegetative/yard waste throughout the County. Section 18-16 of the County Code specifically states that it is “unlawful for any person to dump, destroy, or otherwise dispose of or abandon solid waste within the county, except at the county landfill or by other methods approved” by the DEQ. As a result, the County has continuously educated residents and businesses that the abandonment of vegetative/yard waste throughout the County is illegal, and violators will be prosecuted. The County will continue to enforce Section 18-16 of the County Code, as well as investigate enforcing stricter penalties, as necessary, to catch and punish offenders. Additional information regarding County programs that have recently been implemented, as well as future programs that may be implemented, that are designed to increase the public on proper waste handling and disposal methods is provided in the County’s Recycling Action Plan.

## **IV. HIERARCHY**

The Virginia Waste Management Board Regulations for Solid Waste Management Planning, 9 VAC 20-130-10 et seq., require the plan to develop comprehensive and integrated solid waste management plans that consider, at a minimum, all components of the following hierarchy: (1)

source reduction; (2) reuse; (3) recycling, (4) resource recovery (waste-to-energy); (5) incineration; and, (6) landfilling. A description of the existing status of each component of the hierarchy within the County is presented in the sections below.

#### **A. SOURCE REDUCTION**

The purpose of source reduction is to reduce the amount of waste generated at the point of generation or at the source. Source reduction may mean a change in a method of packaging or a change in a process design to eliminate or reduce waste. In most cases, packaging of a product influences the buyer either to purchase or not to purchase the product. As this is the case, controls will need to be placed on packaging from the state or federal level.

In Franklin County, the major industries are window and modular home manufacturing companies. It is not believed that viable source reduction can occur at these industries at this time on a local level.

#### **B. REUSE**

Reuse is the use of a solid waste material that has been separated from the waste material, without processing or changing the materials form, for the same or another end use. Some examples of reusable items are glass soft drink bottles, bricks, and some wood products.

At this time, there are very few markets for reusable waste products. In the majority of cases, a manufacturer uses all new materials when manufacturing a product. Additionally, many waste products are not reusable until cleaned or disinfected. These processes require time and money, which most manufacturers are not willing to expend.

#### **C. RECYCLING**

Recycling is the process of separating a given waste material from the waste stream and processing it so that it is used again as a raw material for a product, which may or may not be similar to the original product. Recycling involves the separation of a waste material from the waste stream, collection, processing, marketing, sale, and utilization as a raw material.

There are several positive aspects to recycling. Recycling removes products from the waste stream resulting in less waste disposed. Less waste disposed conserves landfill space and county funds. Recycling also removes, in most cases, materials that are non-biodegradable and would not decompose in a landfill even if they were disposed. Recycling helps in the conservation of natural resources by utilizing materials that have already been processed, rather than using virgin materials. Use of recycled products rather than use of virgin materials does not generally affect the usability of a manufactured product. However, it can affect the quality of a manufactured product.

Examples of recycling already occurring in Franklin County include recycling of newspapers, aluminum, cardboard, and tin. The majority of the recyclable waste produced in Franklin County is paper waste. This paper waste may be shipped to Franklin Recyclers or some other paper manufacturer for reuse in the production of other paper products. These types of recycled paper products are often utilized at this time by companies or organizations wishing to be environmentally conscious. The use of this recycled paper conserves landfill space and natural resources, while still allowing a useful product to be produced.

#### **D. WASTE-TO-ENERGY/INCINERATION**

A resource recovery system, or a waste-to-energy system, is defined as a solid waste management system that provides for collection, separation, recycling, and recovery of energy or solid wastes, including disposal of non-recoverable waste residues. Incineration is defined as the controlled combustion of solid waste for disposal. It is different from resource recovery in that no usable product is generated from the combustion of the waste. The sole purpose of incineration is to burn the waste to reduce the quantity to be managed or disposed.

The two major types of resource recovery facilities are the refuse derived fuel (RDF) facility and the mass burn facility. RDF systems utilize a separation process that divides material that is combustible from material that is non-combustible. The non-combustible material may be collected and sold as a recyclable or reusable product. The combustible material is processed into pellets or fluff (RDF) and sold or used by the manufacturer as a fuel for combustion.

Revenue results from the sale of both the noncombustible material, as well as the RDF itself.

Mass burn facilities do not utilize a separation process. All municipal solid waste is directly fed to the incinerator, which burns the waste at a very high temperature. The resulting heat may be used to generate steam or electricity. It should be noted the mass burn of municipal solid waste results in the production of both air emissions and ash. The air emissions are regulated by state and federal agencies. The ash must be landfilled as a waste. This being the case, the locality must still plan for the disposal of a waste product, although the amount of waste to be disposed will be greatly decreased.

In our opinion, with the amount of waste currently being generated in Franklin County, a resource recovery facility would not be feasible at this time. However, if several localities wish to join in a combined effort to site and construct a waste-to-energy facility for use by the combination of localities, such a project may be feasible, depending on gate fees and transportation costs. In the past, Franklin County has evaluated the feasibility of participating in a proposed waste-to-energy facility in Martinsville, Virginia. A more detailed discussion on this proposed facility and how it may affect the County's solid waste management program is presented in Section VI.D of this plan. This particular proposal appeared too costly given the landfill alternatives in Franklin County. Franklin County will continue to consider alternatives as they arise.

## **E. LANDFILL**

As noted in Section III.B, Franklin County maintains solid waste facility permits for two landfills. The existing unlined landfill, Permit No. 72, must cease accepting waste by December 31, 2020, based on the House Bill 1205 closure date imposed by the DEQ.

Permit No. 577 is permitted for 3,639,089 cubic yards of airspace with an estimated life of 22.4 years. The life expectancy of the landfill is dependent on the types of solid waste material received at the facility and the material compaction once disposed. In addition, if other hierarchy items such as recycling are coupled with landfilling, it is expected that the life of this proposed facility may be extended even more.

At this time, landfilling appears to be the most feasible of the solid waste disposal alternatives. It is possible; however, with the rising costs of meeting stricter regulatory requirements, landfilling may become as nearly an expensive venture as other hierarchy items such as resource recovery.

## **V. OBJECTIVES**

As previously mentioned, the primary objective of the SWMP is to coordinate the efforts of Franklin County, the Town of Rocky Mount, and the Town of Boones Mill regarding solid waste management and planning. To accomplish this goal, four steps are proposed: (1) continue the County Solid Waste Department; (2) develop and implement budgets and funding strategies; (3) review and update the SWMP, as required; and, (4) maintain a solid waste archive.

The second object of the SWMP is to develop a program for the management of solid wastes. To accomplish this objective, five steps are proposed: (1) develop a reporting system for materials recycled; (2) develop a reporting and accounting system for wastes generated in the county and disposed of either in the county or outside of the county; (3) establish an archive for the storage and maintenance of solid waste records and information; (4) educate landfill personnel in the reporting/accounting system; and, (5) document all known solid waste disposal sites.

The third and final objective of the SWMP is to enlist public participation for solid waste management. To accomplish this last objective, three steps are proposed: (1) continue to develop education programs to increase public awareness; (2) continue to provide support to groups participating in litter control programs; and, (3) continue to provide information to residents regarding locations of recyclable collection areas and materials accepted at the areas.

## **VI. PLAN IMPLEMENTATION**

The hierarchy items currently chosen to be implemented in Franklin County include recycling and landfilling. A description of how each component of the hierarchy is currently implemented

in the County and a schedule of future component implementation is presented in the sections below.

#### **A. SOURCE REDUCTION**

As mentioned previously, the majority of the industry within Franklin County involves the manufacturing of windows and modular homes. At this time, it is not believed that viable source reduction can occur at these industries on a local level. During the planning period and as funding allows, Franklin County will identify and evaluate regional or local programs that utilize and encourage practices that minimize waste generation. The County currently promotes public awareness to County residents regarding the benefits of purchasing recycled and/or reused materials. The County will also promote to consumers the benefits of purchasing items in bulk and with less packaging. Through the public awareness program, the County may achieve source reduction at the consumer level. Further investigation is needed to fully understand and quantify source reduction programs that are occurring within the County at the local businesses and industries.

#### **B. REUSE**

Currently, there are few markets for reusable waste products within Franklin County. Generally, most industrial facilities in the County use all new materials when manufacturing a product. Additionally, many waste products are not reusable until cleaned or disinfected, which require time and money, which most manufacturers are not willing to expend.

Reuse typically occurs on an industry level and cannot be controlled at this time by the local jurisdictions within the County. In addition, there is limited data available on the quantities of materials in the County that are reused on an industrial level, and there are no standardized methods that can easily be implemented to quantify reuse.

During the planning period and as funding allows, Franklin County will identify and evaluate regional or local programs that utilize and encourage practices that reuse materials. The County will continue to provide educational programs and materials to the residents,

businesses, and industries in the County that promote the benefits of reusing materials through direct donations between user and reuser and/or packaging.

### C. RECYCLING

To determine the existing level of recycling that is occurring in the County, a recycling rate is calculated. From this, the need for additional recycling programs can be determined and/or implemented. The recycling rate is defined as the quantity of Principal Recyclable Material (PRM) recycled divided by the sum of the quantity of PRM recycled and the total MSW disposed, multiplied by 100, as shown in the following equation:

$$\frac{\text{Total PRM}}{\text{Total PRM} + \text{Total MSW}} \times 100$$

Using the information reported on DEQ Form 50-30 “Locality Recycling Rate Report” for 2012, the parameters in the recycling rate equation have been given the following values:

Total PRM Recycled = 16,896 tons

Total MSW Disposed = 36,005 tons

Using these values, the recycling rate calculation yields a recycling rate of 32 percent. This recycling rate exceeds the minimum recycling rate of 25 percent required by the Virginia Regulations for the Development of Solid Waste Management Plans. Supporting calculations are provided in Appendix VIII.

Franklin County will initiate an on-going reporting system designed to more accurately monitor the wastes generated and recycled by the residences, businesses, and industries. Through voluntary participation, businesses and industries will provide the County with information on an on-going basis regarding the types and amounts of wastes generated and recycled, and where these wastes are disposed of or recycled. This system will be developed by County personnel within the next five years. On-going participation by the businesses and industries is necessary

to ensure that the database compiled by the County is complete and accurate. The data obtained from this system will enable Franklin County to determine what efforts can be concentrated to maintain and improve the County's current recycle rate.

An implementation schedule of activities to be performed by the County and/or the Towns concentrating on maintaining and improving the countywide recycling rate above the regulatory required recycle rate, is presented in the County's Recycling Action Plan.

Currently, the County is successfully operating 13 refuse and recycling centers for residents to deliver their recyclables, such as paper, metals, glass, used tires, used oil, batteries, aluminum, copper, and grease. These programs, with the addition of commercial and industrial recycling, will be maintained to enable the maintenance of the County's recycling objective. The County will continue to provide these services, and investigate adding additional services when economically feasible.

In addition, as mentioned previously, Franklin County will encourage businesses to actively recycle, and will utilize a voluntary reporting system designed to more accurately monitor the wastes reused and recycled by the businesses and industries located throughout the County. Through this program, the businesses and industries are requested to provide the County with solid waste generation and recycling levels each month or every quarter. On-going participation by the businesses and industries is necessary to ensure that the database compiled by the County is complete and accurate.

In the event, the County does not maintain the state mandated recycle rate, due to market conditions, the County will request from the Virginia DEQ that they are granted a variance or exemption from the minimum recycling rate since market conditions beyond the control of the County make the mandatory rate unreasonable. The County is allowed to request for the variance or exemption by both Virginia Code Section 10.1-1411 and 9VAC20-130-10 *et seq.*

#### **D. WASTE-TO-ENERGY/INCINERATION**

As mentioned previously, due to the low amounts of waste currently generated in Franklin

County, in our opinion, a waste-to-energy facility would not be feasible for the County at this time. However, with the assistance of several other localities in joining a combined effort to site and construct a waste-to-energy facility for use by the combination of localities, such a project may be feasible.

In the past, the County has evaluated the feasibility of participating in a waste-to-energy facility in Martinsville, Virginia. Franklin County's participation in the facility would be done by means of constructing a transfer station at the existing landfill and transporting the waste to the incineration facility or by directly hauling the waste collected at green box sites to the incineration facility. The County would continue their recycling program and continue to dispose waste at the existing landfill that cannot be diverted to the waste-to-energy facility, such as sludge, stumps, woody debris, and computers.

As mentioned previously, the County has determined that the proposed waste-to-energy facility is not a feasible option since it appears to be too costly given the landfill alternatives in the County. Franklin County will continue to consider alternatives as they arise.

## **E. LANDFILL**

As a result of costs and the amount of waste generated in the County, other than recycling, landfilling is the most feasible of the solid waste disposal alternatives available to the County and has been selected as the primary component of the hierarchy to provided solid waste management within the County. As mentioned previously, the County owns and operates two landfills. Based on the current waste stream and facility operations, the combined airspace provided by these landfills will meet the disposal needs of Franklin County.

## **VII. FUNDING AND CONSTRUCTION SCHEDULES**

### **A. FUNDING**

The recycling and education efforts in Franklin County will be funded through County funds, as well as through user fees assessed at the landfill. Private recycling efforts will be funded by

those individuals wishing to pursue that option. Support from the County will be provided to these individuals to help organize and establish recycling programs. The County has budgeted money for maintaining current recycling programs and the operation of the existing landfill facility. In addition, the County has been budgeting money for future cell construction and closure the existing landfill.

## **B. CONSTRUCTION SCHEDULES**

As mentioned previously, the existing landfill must be closed by December 31, 2020. To continue to provide solid waste management services to the residents, industries, and businesses of Franklin County, the County constructed Cell 1 of Permit No. 577 in 2012. The County began placing waste in Cell 1 in August 2013.

## **VIII. PUBLIC PARTICIPATION**

### **A. PUBLIC/PRIVATE PARTNERSHIPS**

On a voluntary basis, commercial and business establishments will be encouraged by the county to submit information on waste generated and recycled, which will be archived at one location within the County. With this information, the generation concentrations of waste types can be more accurately determined. In addition, how and where to concentrate recycling efforts and goals should be implemented can more accurately be determined.

### **B. PUBLIC HEARINGS**

A public hearing was held by Franklin County on Tuesday, May 1, 2004, in accordance with the public participation requirements outlined in 9 VAC 20-130-130.

### **C. RESOLUTIONS**

Copies of Franklin County's, and the Town of Rocky Mount's resolutions adopting this Solid Waste Management Plan are provided in Appendix VII.

## **IX. SUMMARY**

The purpose of this solid waste management plan is to provide Franklin County, the Town of Rocky Mount, and the Town of Boones Mill with goals for the long-term management of solid waste. For the solid waste management plan to succeed, the full participation of all of the residents, businesses, and industries of the County must be obtained.

Based on the information provided by Franklin County, the County is currently achieving a 32% recycling rate. The Franklin County Solid Waste Management Plan and Recycling Action Plan describes a plan for the implementation of new programs designed to maintain and continue improvements in the recycling rate, such as the utilization of an on-going reporting system, pursuing other recycling efforts, such as chipping yard waste for mulch, more educational programs to involve and educate the community, and better availability of recyclable collection stations.

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**APPENDIX I**

**TOWN OF ROCKY MOUNT RESOLUTION**

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**APPENDIX II**

**POPULATION PROJECTIONS**

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**POPULATION PROJECTIONS  
FOR FRANKLIN COUNTY, THE TOWN OF BOONES MILL, AND THE TOWN OF ROCKY MOUNT  
(2010-2032)**

| <b>Year</b> | <b>Franklin County</b> | <b>Town of Boones Mill</b> | <b>Town of Rocky Mount</b> | <b>Total County Population</b> |
|-------------|------------------------|----------------------------|----------------------------|--------------------------------|
| 2010        | 51,220                 | 239                        | 4,700                      | 56,159                         |
| 2011        | 51,719                 | 239                        | 4,795                      | 56,753                         |
| 2012        | 52,223                 | 239                        | 4,891                      | 57,353                         |
| 2013        | 52,732                 | 239                        | 4,989                      | 57,961                         |
| 2014        | 53,246                 | 239                        | 5,090                      | 58,575                         |
| 2015        | 53,765                 | 239                        | 5,192                      | 59,196                         |
| 2016        | 54,289                 | 239                        | 5,297                      | 59,825                         |
| 2017        | 54,818                 | 239                        | 5,403                      | 60,461                         |
| 2018        | 55,353                 | 239                        | 5,512                      | 61,104                         |
| 2019        | 55,892                 | 239                        | 5,623                      | 61,754                         |
| 2020        | 56,437                 | 239                        | 5,736                      | 62,412                         |
| 2021        | 56,898                 | 239                        | 5,851                      | 62,988                         |
| 2022        | 57,363                 | 239                        | 5,969                      | 63,571                         |
| 2023        | 57,832                 | 239                        | 6,089                      | 64,160                         |
| 2024        | 58,304                 | 239                        | 6,212                      | 64,755                         |
| 2025        | 58,781                 | 239                        | 6,336                      | 65,356                         |
| 2026        | 59,261                 | 239                        | 6,464                      | 65,964                         |
| 2027        | 59,745                 | 239                        | 6,594                      | 66,578                         |
| 2028        | 60,234                 | 239                        | 6,727                      | 67,199                         |
| 2029        | 60,726                 | 239                        | 6,862                      | 67,827                         |
| 2030        | 61,222                 | 239                        | 7,000                      | 68,461                         |
| 2031        | 61,633                 | 239                        | 7,178                      | 69,050                         |
| 2032        | 62,046                 | 239                        | 7,361                      | 69,646                         |

Source for 2010 Population: US Census Bureau (2010 census)

Source for 2020, 2030 & 2040 Population Projections for Franklin County: Weldon Cooper Center for Public Services website and Virginia 2030 & 2040 Population Projections for the Town of Rocky Mount provided by the Town of Rocky Mount based on a buildout analysis for:

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**APPENDIX III**

**FRANKLIN COUNTY SANITARY LANDFILL ANNUAL WASTE SUMMARY REPORTS**

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**FRANKLIN COUNTY SANITARY LANDFILL  
ANNUAL WASTE HANDLING REPORTS**

**YEAR 2005**

Available Permitted Capacity = 511,737 cubic yard

Expected Remaining Permitted Life = 5 to 5.5 years

| Waste Type            | Received      | Landfilled    | Incinerated  | Sent Off-site | Percent        |
|-----------------------|---------------|---------------|--------------|---------------|----------------|
| MSW                   | 34,525        | 34,525        |              |               | 58.02%         |
| CDD                   | 11,019        | 11,019        |              |               | 18.52%         |
| Industrial            | 9,667         | 9,667         |              |               | 16.25%         |
| Vegetative/Yard Waste | 1,561         |               | 1,217        |               | 2.62%          |
| Incineration Ash      | 71            | 71            |              |               | 0.12%          |
| Sludge                | 1,633         | 1,633         |              |               | 2.74%          |
| Tires                 | 398           |               |              | 398           | 0.67%          |
| White Goods           | 247           |               |              | 247           | 0.42%          |
| Other (Livestock)     | 382           | 382           |              |               | 0.64%          |
| <b>Totals</b>         | <b>59,503</b> | <b>57,297</b> | <b>1,217</b> | <b>645</b>    | <b>100.00%</b> |
| <b>Percent</b>        |               | <b>96.29%</b> | <b>2.05%</b> | <b>1.08%</b>  |                |

**YEAR 2006**

Available Permitted Capacity = 409,055 cubic yard

Expected Remaining Permitted Life = 5 years

| Waste Type            | Received      | Landfilled    | Incinerated  | Sent Off-site | Percent        |
|-----------------------|---------------|---------------|--------------|---------------|----------------|
| MSW                   | 34,731        | 34,731        |              |               | 56.37%         |
| CDD                   | 13,201        | 13,201        |              |               | 21.43%         |
| Industrial            | 9,113         | 9,113         |              |               | 14.79%         |
| Vegetative/Yard Waste | 1,853         |               |              |               | 3.01%          |
| Incineration Ash      | 54            | 54            |              |               | 0.09%          |
| Sludge                | 1,777         | 1,777         |              |               | 2.88%          |
| Tires                 | 334           |               |              | 334           | 0.54%          |
| White Goods           | 205           |               |              | 205           | 0.33%          |
| Other (Livestock)     | 341           | 341           |              |               | 0.55%          |
| <b>Totals</b>         | <b>61,609</b> | <b>59,217</b> | <b>0</b>     | <b>539</b>    | <b>100.00%</b> |
| <b>Percent</b>        |               | <b>96.12%</b> | <b>0.00%</b> | <b>0.87%</b>  |                |

**YEAR 2007**

Available Permitted Capacity = 315,220 cubic yard

Expected Remaining Permitted Life = 4 years

| Waste Type            | Received      | Landfilled    | Incinerated  | Sent Off-site | Percent        |
|-----------------------|---------------|---------------|--------------|---------------|----------------|
| MSW                   | 34,029        | 34,029        |              |               | 56.86%         |
| CDD                   | 12,815        | 12,815        |              |               | 21.41%         |
| Industrial            | 6,911         | 6,911         |              |               | 11.55%         |
| Vegetative/Yard Waste | 3,037         |               |              |               | 5.08%          |
| Incineration Ash      | 204           | 204           |              |               | 0.34%          |
| Sludge                | 1,987         | 1,987         |              |               | 3.32%          |
| Tires                 | 335           |               |              | 335           | 0.56%          |
| White Goods           | 169           |               |              | 169           | 0.28%          |
| Other (Livestock)     | 355           | 355           |              |               | 0.59%          |
| <b>Totals</b>         | <b>59,842</b> | <b>56,301</b> | <b>0</b>     | <b>504</b>    | <b>100.00%</b> |
| <b>Percent</b>        |               | <b>94.08%</b> | <b>0.00%</b> | <b>0.84%</b>  |                |

**YEAR 2008**

Available Permitted Capacity = 222,735 cubic yard

Expected Remaining Permitted Life = 3 years

| Waste Type            | Received      | Landfilled    | Incinerated  | Sent Off-site | Percent        |
|-----------------------|---------------|---------------|--------------|---------------|----------------|
| MSW                   | 34,534        | 34,534        |              |               | 62.23%         |
| CDD                   | 11,984        | 11,984        |              |               | 21.60%         |
| Industrial            | 4,062         | 4,062         |              |               | 7.32%          |
| Vegetative/Yard Waste | 2,104         |               |              |               | 3.79%          |
| Incineration Ash      | 166           | 166           |              |               | 0.30%          |
| Sludge                | 1,825         | 1,825         |              |               | 3.29%          |
| Tires                 | 372           |               |              | 372           | 0.67%          |
| White Goods           | 80            |               |              | 80            | 0.14%          |
| Other (Livestock)     | 364           | 364           |              |               | 0.66%          |
| <b>Totals</b>         | <b>55,491</b> | <b>52,935</b> | <b>0</b>     | <b>452</b>    | <b>100.00%</b> |
| <b>Percent</b>        |               | <b>95.39%</b> | <b>0.00%</b> | <b>0.81%</b>  |                |

**YEAR 2009**

Available Permitted Capacity = 148,245 cubic yard

Expected Remaining Permitted Life = 2.5 years

| Waste Type            | Received      | Landfilled    | Incinerated  | Sent Off-site | Percent        |
|-----------------------|---------------|---------------|--------------|---------------|----------------|
| MSW                   | 34,505        | 34,505        |              |               | 69.91%         |
| CDD                   | 8,721         | 8,721         |              |               | 17.67%         |
| Industrial            | 2,536         | 2,536         |              |               | 5.14%          |
| Vegetative/Yard Waste | 1,253         |               |              |               | 2.54%          |
| Incineration Ash      | 85            | 85            |              |               | 0.17%          |
| Sludge                | 1,605         | 1,605         |              |               | 3.25%          |
| Tires                 | 209           |               |              | 209           | 0.42%          |
| White Goods           | 87            |               |              | 87            | 0.18%          |
| Other (Livestock)     | 354           | 354           |              |               | 0.72%          |
| <b>Totals</b>         | <b>49,355</b> | <b>47,806</b> | <b>0</b>     | <b>296</b>    | <b>100.00%</b> |
| <b>Percent</b>        |               | <b>96.86%</b> | <b>0.00%</b> | <b>0.60%</b>  |                |

**YEAR 2010**

Available Permitted Capacity = 227,083 cubic yard

Expected Remaining Permitted Life = 2.5 years

| Waste Type            | Received      | Landfilled    | Incinerated  | Sent Off-site | Percent        |
|-----------------------|---------------|---------------|--------------|---------------|----------------|
| MSW                   | 36,829        | 36,829        |              |               | 67.70%         |
| CDD                   | 8,944         | 8,944         |              |               | 16.44%         |
| Industrial            | 1,263         | 1,263         |              |               | 2.32%          |
| Vegetative/Yard Waste | 5,231         |               |              |               | 9.62%          |
| Incineration Ash      | 78            | 78            |              |               | 0.14%          |
| Sludge                | 1,399         | 1,399         |              |               | 2.57%          |
| Tires                 | 189           |               |              | 189           | 0.35%          |
| White Goods           | 47            |               |              | 47            | 0.09%          |
| Other (Livestock)     | 418           | 418           |              |               | 0.77%          |
| <b>Totals</b>         | <b>54,398</b> | <b>48,931</b> | <b>0</b>     | <b>236</b>    | <b>100.00%</b> |
| <b>Percent</b>        |               | <b>89.95%</b> | <b>0.00%</b> | <b>0.43%</b>  |                |

**YEAR 2011**

Available Permitted Capacity = 147,893 cubic yard

Expected Remaining Permitted Life = 1.5 years

| Waste Type            | Received      | Landfilled    | Incinerated  | Sent Off-site | Percent        |
|-----------------------|---------------|---------------|--------------|---------------|----------------|
| MSW                   | 36,563        | 36,563        |              |               | 74.09%         |
| CDD                   | 5,648         | 5,648         |              |               | 11.44%         |
| Industrial            | 3,409         | 3,409         |              |               | 6.91%          |
| Vegetative/Yard Waste | 1,514         |               |              |               | 3.07%          |
| Incineration Ash      | 72            | 72            |              |               | 0.15%          |
| Sludge                | 1,464         | 1,464         |              |               | 2.97%          |
| Tires                 | 290           |               |              | 290           | 0.59%          |
| White Goods           | 32            |               |              | 32            | 0.06%          |
| Other (Livestock)     | 358           | 358           |              |               | 0.73%          |
| <b>Totals</b>         | <b>49,350</b> | <b>47,514</b> | <b>0</b>     | <b>322</b>    | <b>100.00%</b> |
| <b>Percent</b>        |               | <b>96.28%</b> | <b>0.00%</b> | <b>0.65%</b>  |                |

**YEAR 2012**

Available Permitted Capacity = 60,223 cubic yard

Expected Remaining Permitted Life = 1 year

| Waste Type            | Received      | Landfilled    | Incinerated  | Sent Off-site | Percent        |
|-----------------------|---------------|---------------|--------------|---------------|----------------|
| MSW                   | 36,005        | 36,005        |              |               | 65.83%         |
| CDD                   | 10,421        | 10,421        |              |               | 19.05%         |
| Industrial            | 4,441         | 4,441         |              |               | 8.12%          |
| Vegetative/Yard Waste | 1,823         |               |              |               | 3.33%          |
| Incineration Ash      | 30            | 30            |              |               | 0.05%          |
| Sludge                | 1,371         | 1,371         |              |               | 2.51%          |
| Tires                 | 251           |               |              | 251           | 0.46%          |
| White Goods           | 18            |               |              | 18            | 0.03%          |
| Other (Livestock)     | 334           | 334           |              |               | 0.61%          |
| <b>Totals</b>         | <b>54,694</b> | <b>52,602</b> | <b>0</b>     | <b>269</b>    | <b>100.00%</b> |
| <b>Percent</b>        |               | <b>96.18%</b> | <b>0.00%</b> | <b>0.49%</b>  |                |

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**APPENDIX IV**

**SOLID WASTE PROJECTIONS**

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**MUNICIPAL SOLID WASTE GENERATION PROJECTIONS  
FOR FRANKLIN COUNTY, THE TOWN OF ROCKY MOUNT, AND THE TOWN OF BOONES MILL**

**Given:**

Total MSW Disposed in 2012 (tons) = 36,005  
 Total Population in 2012 (persons) = 57,353  
 Tons MSW/person/day = 1.720E-03

| Year | Total County Population | Tons MSW/day | Annual MSW Needs (Tons) | Cumulative MSW Needs (Tons) |
|------|-------------------------|--------------|-------------------------|-----------------------------|
| 2012 | 57,353                  | 99           |                         | 0                           |
| 2013 | 57,961                  | 100          | 36,386                  | 36,386                      |
| 2014 | 58,575                  | 101          | 36,772                  | 73,158                      |
| 2015 | 59,196                  | 102          | 37,162                  | 110,320                     |
| 2016 | 59,825                  | 103          | 37,557                  | 147,877                     |
| 2017 | 60,461                  | 104          | 37,956                  | 185,833                     |
| 2018 | 61,754                  | 106          | 38,768                  | 224,600                     |
| 2019 | 61,754                  | 106          | 38,768                  | 263,368                     |
| 2020 | 62,412                  | 107          | 39,181                  | 302,548                     |
| 2021 | 62,988                  | 108          | 39,543                  | 342,091                     |
| 2022 | 63,571                  | 109          | 39,908                  | 381,999                     |
| 2023 | 64,160                  | 110          | 40,278                  | 422,277                     |
| 2024 | 64,755                  | 111          | 40,652                  | 462,929                     |
| 2025 | 65,356                  | 112          | 41,029                  | 503,958                     |
| 2026 | 65,964                  | 113          | 41,411                  | 545,369                     |
| 2027 | 66,578                  | 115          | 41,796                  | 587,165                     |
| 2028 | 67,199                  | 116          | 42,186                  | 629,351                     |
| 2029 | 67,827                  | 117          | 42,580                  | 671,931                     |
| 2030 | 68,461                  | 118          | 42,978                  | 714,909                     |
| 2031 | 69,050                  | 119          | 43,348                  | 758,257                     |
| 2032 | 69,646                  | 120          | 43,722                  | 801,979                     |

**CONSTRUCTION DEMOLITION DEBRIS GENERATION PROJECTIONS  
FOR FRANKLIN COUNTY, THE TOWN OF ROCKY MOUNT, AND THE TOWN OF BOONES MILL**

**Given:**

Total CDD Disposed in 2012 (tons) = 10,421  
 Total Population in 2012 (persons) = 57,353  
 Tons CDD/person/day = 4.978E-04  
 Household Annual Growth Rate (%) = 2.60

| Year | Total County Population | Tons CDD/day | Annual CDD Needs (Tons) | Cumulative CDD Needs (Tons) |
|------|-------------------------|--------------|-------------------------|-----------------------------|
| 2012 | 57,353                  | 29           |                         | 0                           |
| 2013 | 57,961                  | 29           | 10,692                  | 10,692                      |
| 2014 | 58,575                  | 30           | 10,970                  | 21,662                      |
| 2015 | 59,196                  | 31           | 11,255                  | 32,917                      |
| 2016 | 59,825                  | 32           | 11,548                  | 44,465                      |
| 2017 | 60,461                  | 32           | 11,848                  | 56,313                      |
| 2018 | 61,754                  | 33           | 12,156                  | 68,469                      |
| 2019 | 61,754                  | 34           | 12,472                  | 80,941                      |
| 2020 | 62,412                  | 35           | 12,796                  | 93,737                      |
| 2021 | 62,988                  | 36           | 13,129                  | 106,867                     |
| 2022 | 63,571                  | 37           | 13,470                  | 120,337                     |
| 2023 | 64,160                  | 38           | 13,821                  | 134,158                     |
| 2024 | 64,755                  | 39           | 14,180                  | 148,338                     |
| 2025 | 65,356                  | 40           | 14,549                  | 162,887                     |
| 2026 | 65,964                  | 41           | 14,927                  | 177,814                     |
| 2027 | 66,578                  | 42           | 15,315                  | 193,129                     |
| 2028 | 67,199                  | 43           | 15,713                  | 208,842                     |
| 2029 | 67,827                  | 44           | 16,122                  | 224,964                     |
| 2030 | 68,461                  | 45           | 16,541                  | 241,505                     |
| 2031 | 69,050                  | 46           | 16,971                  | 258,476                     |
| 2032 | 69,646                  | 48           | 17,412                  | 275,888                     |

**INDUSTRIAL WASTE GENERATION PROJECTIONS  
FOR FRANKLIN COUNTY, THE TOWN OF ROCKY MOUNT, AND THE TOWN OF BOONES MILL**

**Given:**

Total Industrial Waste (IW) Disposed in 2012 (tons) = 4,441

Total Population in 2012 (persons) = 57,353

Tons IW/person/day = 2.121E-04

| Year | Total County Population | Tons IW/day | Annual IW Needs (Tons) | Cumulative IW Needs (Tons) |
|------|-------------------------|-------------|------------------------|----------------------------|
| 2012 | 57,353                  | 12          |                        | 0                          |
| 2013 | 57,961                  | 12          | 4,488                  | 4,488                      |
| 2014 | 58,575                  | 12          | 4,536                  | 9,024                      |
| 2015 | 59,196                  | 13          | 4,584                  | 13,607                     |
| 2016 | 59,825                  | 13          | 4,632                  | 18,240                     |
| 2017 | 60,461                  | 13          | 4,682                  | 22,921                     |
| 2018 | 61,754                  | 13          | 4,782                  | 27,703                     |
| 2019 | 61,754                  | 13          | 4,782                  | 32,485                     |
| 2020 | 62,412                  | 13          | 4,833                  | 37,318                     |
| 2021 | 62,988                  | 13          | 4,877                  | 42,195                     |
| 2022 | 63,571                  | 13          | 4,922                  | 47,117                     |
| 2023 | 64,160                  | 14          | 4,968                  | 52,085                     |
| 2024 | 64,755                  | 14          | 5,014                  | 57,099                     |
| 2025 | 65,356                  | 14          | 5,061                  | 62,160                     |
| 2026 | 65,964                  | 14          | 5,108                  | 67,268                     |
| 2027 | 66,578                  | 14          | 5,155                  | 72,423                     |
| 2028 | 67,199                  | 14          | 5,203                  | 77,627                     |
| 2029 | 67,827                  | 14          | 5,252                  | 82,879                     |
| 2030 | 68,461                  | 15          | 5,301                  | 88,180                     |
| 2031 | 69,050                  | 15          | 5,347                  | 93,526                     |
| 2032 | 69,646                  | 15          | 5,393                  | 98,919                     |

**YARD WASTE GENERATION PROJECTIONS  
FOR FRANKLIN COUNTY, THE TOWN OF ROCKY MOUNT, AND THE TOWN OF BOONES MILL**

**Given:**

Total Yard Waste (YW) Disposed in 2012 (tons) = 1,823

Total Population in 2012 (persons) = 57,353

Tons Yard Waste/person/day = 8.708E-05

Household Annual Growth Rate (%) = 2.60

| Year | Total County Population | Tons YW/day | Annual YW Needs (Tons) | Cumulative YW Needs (Tons) |
|------|-------------------------|-------------|------------------------|----------------------------|
| 2012 | 57,353                  | 5           |                        | 0                          |
| 2013 | 57,961                  | 5           | 1,870                  | 1,870                      |
| 2014 | 58,575                  | 5           | 1,919                  | 3,789                      |
| 2015 | 59,196                  | 5           | 1,969                  | 5,758                      |
| 2016 | 59,825                  | 6           | 2,020                  | 7,778                      |
| 2017 | 60,461                  | 6           | 2,073                  | 9,851                      |
| 2018 | 61,754                  | 6           | 2,127                  | 11,978                     |
| 2019 | 61,754                  | 6           | 2,182                  | 14,159                     |
| 2020 | 62,412                  | 6           | 2,239                  | 16,398                     |
| 2021 | 62,988                  | 6           | 2,297                  | 18,695                     |
| 2022 | 63,571                  | 6           | 2,356                  | 21,051                     |
| 2023 | 64,160                  | 7           | 2,418                  | 23,469                     |
| 2024 | 64,755                  | 7           | 2,481                  | 25,950                     |
| 2025 | 65,356                  | 7           | 2,545                  | 28,495                     |
| 2026 | 65,964                  | 7           | 2,611                  | 31,106                     |
| 2027 | 66,578                  | 7           | 2,679                  | 33,785                     |
| 2028 | 67,199                  | 8           | 2,749                  | 36,534                     |
| 2029 | 67,827                  | 8           | 2,820                  | 39,354                     |
| 2030 | 68,461                  | 8           | 2,894                  | 42,248                     |
| 2031 | 69,050                  | 8           | 2,969                  | 45,217                     |
| 2032 | 69,646                  | 8           | 3,046                  | 48,263                     |

**INCINERATION ASH GENERATION PROJECTIONS  
FOR FRANKLIN COUNTY, THE TOWN OF ROCKY MOUNT, AND THE TOWN OF BOONES MILL**

**Given:**  
 Total Incineration Ash Disposed in 2005 (tons) = 71  
 Total Incineration Ash Disposed in 2006 (tons) = 54  
 Total Incineration Ash Disposed in 2007 (tons) = 204  
 Total Incineration Ash Disposed in 2008 (tons) = 166  
 Total Incineration Ash Disposed in 2009 (tons) = 85  
 Total Incineration Ash Disposed in 2010 (tons) = 78  
 Total Incineration Ash Disposed in 2011 (tons) = 72  
 Total Incineration Ash Disposed in 2012 (tons) = 30  
**Average Incineration Ash Disposal (2005-2012) (tons) = 95**

| Year | Annual Incineration Ash Needs (Tons) | Cumulative Incineration Ash Needs (Tons) |
|------|--------------------------------------|--|
| 2013 | 95                                   | 95                                       |
| 2014 | 95                                   | 190                                      |
| 2015 | 95                                   | 285                                      |
| 2016 | 95                                   | 380                                      |
| 2017 | 95                                   | 475                                      |
| 2018 | 95                                   | 570                                      |
| 2019 | 95                                   | 665                                      |
| 2020 | 95                                   | 760                                      |
| 2021 | 95                                   | 855                                      |
| 2022 | 95                                   | 950                                      |
| 2023 | 95                                   | 1,045                                    |
| 2024 | 95                                   | 1,140                                    |
| 2025 | 95                                   | 1,235                                    |
| 2026 | 95                                   | 1,330                                    |
| 2027 | 95                                   | 1,425                                    |
| 2028 | 95                                   | 1,520                                    |
| 2029 | 95                                   | 1,615                                    |
| 2030 | 95                                   | 1,710                                    |
| 2031 | 95                                   | 1,805                                    |
| 2032 | 95                                   | 1,900                                    |

**SLUDGE GENERATION PROJECTIONS  
FOR FRANKLIN COUNTY, THE TOWN OF ROCKY MOUNT, AND THE TOWN OF BOONES MILL**

**Given:**  
 Total Sludge Disposed in 2005 (tons) = 1,633  
 Total Sludge Disposed in 2006 (tons) = 1,777  
 Total Sludge Disposed in 2007 (tons) = 1,987  
 Total Sludge Disposed in 2008 (tons) = 1,825  
 Total Sludge Disposed in 2009 (tons) = 1,605  
 Total Sludge Disposed in 2010 (tons) = 1,399  
 Total Sludge Disposed in 2011 (tons) = 1,464  
 Total Sludge Disposed in 2012 (tons) = 1,371  
**Average Incineration Sludge Disposal (2005-2012) (tons) = 1,633**

| Year | Annual Sludge Needs (Tons) | Cumulative Sludge Needs (Tons) |
|------|----------------------------|--------------------------------|
| 2013 | 1,633                      | 1,633                          |
| 2014 | 1,633                      | 3,265                          |
| 2015 | 1,633                      | 4,898                          |
| 2016 | 1,633                      | 6,531                          |
| 2017 | 1,633                      | 8,163                          |
| 2018 | 1,633                      | 9,796                          |
| 2019 | 1,633                      | 11,428                         |
| 2020 | 1,633                      | 13,061                         |
| 2021 | 1,633                      | 14,694                         |
| 2022 | 1,633                      | 16,326                         |
| 2023 | 1,633                      | 17,959                         |
| 2024 | 1,633                      | 19,592                         |
| 2025 | 1,633                      | 21,224                         |
| 2026 | 1,633                      | 22,857                         |
| 2027 | 1,633                      | 24,489                         |
| 2028 | 1,633                      | 26,122                         |
| 2029 | 1,633                      | 27,755                         |
| 2030 | 1,633                      | 29,387                         |
| 2031 | 1,633                      | 31,020                         |
| 2032 | 1,633                      | 32,653                         |

**TIRE GENERATION PROJECTIONS  
FOR FRANKLIN COUNTY, THE TOWN OF ROCKY MOUNT, AND THE TOWN OF BOONES MILL**

**Given:**  
 Total Tires Recycled in 2005 (tons) = 398  
 Total Tires Recycled in 2006 (tons) = 334  
 Total Tires Recycled in 2007 (tons) = 335  
 Total Tires Recycled in 2008 (tons) = 372  
 Total Tires Recycled in 2009 (tons) = 209  
 Total Tires Recycled in 2010 (tons) = 189  
 Total Tires Recycled in 2011 (tons) = 290  
 Total Tires Recycled in 2012 (tons) = 251  
**Average Tires Recycled (2005-2012) (tons) = 297**

| Year | Annual Tires Needs (Tons) | Cumulative Tires Needs (Tons) |
|------|---------------------------|-------------------------------|
| 2013 | 297                       | 297                           |
| 2014 | 297                       | 595                           |
| 2015 | 297                       | 892                           |
| 2016 | 297                       | 1,189                         |
| 2017 | 297                       | 1,486                         |
| 2018 | 297                       | 1,784                         |
| 2019 | 297                       | 2,081                         |
| 2020 | 297                       | 2,378                         |
| 2021 | 297                       | 2,675                         |
| 2022 | 297                       | 2,973                         |
| 2023 | 297                       | 3,270                         |
| 2024 | 297                       | 3,567                         |
| 2025 | 297                       | 3,864                         |
| 2026 | 297                       | 4,162                         |
| 2027 | 297                       | 4,459                         |
| 2028 | 297                       | 4,756                         |
| 2029 | 297                       | 5,053                         |
| 2030 | 297                       | 5,351                         |
| 2031 | 297                       | 5,648                         |
| 2032 | 297                       | 5,945                         |

**WHITE GOODS GENERATION PROJECTIONS  
FOR FRANKLIN COUNTY, THE TOWN OF ROCKY MOUNT, AND THE TOWN OF BOONES MILL**

**Given:**

|   |            |
|---|------------|
| Total White Goods (WG) Recycled in 2005 (tons) =              | 247        |
| Total White Goods (WG) Recycled in 2006 (tons) =              | 205        |
| Total White Goods (WG) Recycled in 2007 (tons) =              | 169        |
| Total White Goods (WG) Recycled in 2008 (tons) =              | 80         |
| Total White Goods (WG) Recycled in 2009 (tons) =              | 87         |
| Total White Goods (WG) Recycled in 2010 (tons) =              | 47         |
| Total White Goods (WG) Recycled in 2011 (tons) =              | 32         |
| Total White Goods (WG) Recycled in 2012 (tons) =              | 18         |
| <b>Average White Goods (WG) Recycled (2005-2012) (tons) =</b> | <b>111</b> |

| Year | Annual WG Needs (Tons) | Cumulative WG Needs (Tons) |
|------|------------------------|----------------------------|
| 2013 | 111                    | 111                        |
| 2014 | 111                    | 221                        |
| 2015 | 111                    | 332                        |
| 2016 | 111                    | 443                        |
| 2017 | 111                    | 553                        |
| 2018 | 111                    | 664                        |
| 2019 | 111                    | 774                        |
| 2020 | 111                    | 885                        |
| 2021 | 111                    | 996                        |
| 2022 | 111                    | 1,106                      |
| 2023 | 111                    | 1,217                      |
| 2024 | 111                    | 1,328                      |
| 2025 | 111                    | 1,438                      |
| 2026 | 111                    | 1,549                      |
| 2027 | 111                    | 1,659                      |
| 2028 | 111                    | 1,770                      |
| 2029 | 111                    | 1,881                      |
| 2030 | 111                    | 1,991                      |
| 2031 | 111                    | 2,102                      |
| 2032 | 111                    | 2,213                      |

**LIVESTOCK PROJECTIONS**  
**FOR FRANKLIN COUNTY, THE TOWN OF ROCKY MOUNT, AND THE TOWN OF BOONES MILL**

**Given:**  
 Total Livestock Disposed in 2005 (tons) = 382  
 Total Livestock Disposed in 2006 (tons) = 341  
 Total Livestock Disposed in 2007 (tons) = 355  
 Total Livestock Disposed in 2008 (tons) = 364  
 Total Livestock Disposed in 2009 (tons) = 354  
 Total Livestock Disposed in 2010 (tons) = 418  
 Total Livestock Disposed in 2011 (tons) = 358  
 Total Livestock Disposed in 2012 (tons) = 334  
**Average Livestock Disposed (2005-2012) (tons) = 363**

| Year | Annual WG Needs (Tons) | Cumulative WG Needs (Tons) |
|------|------------------------|----------------------------|
| 2013 | 363                    | 363                        |
| 2014 | 363                    | 727                        |
| 2015 | 363                    | 1,090                      |
| 2016 | 363                    | 1,453                      |
| 2017 | 363                    | 1,816                      |
| 2018 | 363                    | 2,180                      |
| 2019 | 363                    | 2,543                      |
| 2020 | 363                    | 2,906                      |
| 2021 | 363                    | 3,269                      |
| 2022 | 363                    | 3,633                      |
| 2023 | 363                    | 3,996                      |
| 2024 | 363                    | 4,359                      |
| 2025 | 363                    | 4,722                      |
| 2026 | 363                    | 5,086                      |
| 2027 | 363                    | 5,449                      |
| 2028 | 363                    | 5,812                      |
| 2029 | 363                    | 6,175                      |
| 2030 | 363                    | 6,539                      |
| 2031 | 363                    | 6,902                      |
| 2032 | 363                    | 7,265                      |

**RECYCLABLE MATERIALS GENERATION PROJECTIONS  
FOR FRANKLIN COUNTY, THE TOWN OF ROCKY MOUNT, AND THE TOWN OF BOONES MILL**

**Given:**

Total Recycled in 2012 (tons) = 16,896  
 Total Population in 2012 (persons) = 57,353  
 Tons Recyclables/person/day = 8.071E-04

| Year | Total County Population | Tons Recyclables/day | Annual Recyclable Needs (Tons) | Cumulative Recyclable Needs (Tons) |
|------|-------------------------|----------------------|--------------------------------|------------------------------------|
| 2012 | 57,353                  | 46                   |                                | 0                                  |
| 2013 | 57,961                  | 47                   | 17,075                         | 17,075                             |
| 2014 | 58,575                  | 47                   | 17,256                         | 34,331                             |
| 2015 | 59,196                  | 48                   | 17,439                         | 51,770                             |
| 2016 | 59,825                  | 48                   | 17,624                         | 69,394                             |
| 2017 | 60,461                  | 49                   | 17,811                         | 87,205                             |
| 2018 | 61,754                  | 50                   | 18,192                         | 105,398                            |
| 2019 | 61,754                  | 50                   | 18,192                         | 123,590                            |
| 2020 | 62,412                  | 50                   | 18,386                         | 141,976                            |
| 2021 | 62,988                  | 51                   | 18,556                         | 160,532                            |
| 2022 | 63,571                  | 51                   | 18,728                         | 179,260                            |
| 2023 | 64,160                  | 52                   | 18,901                         | 198,161                            |
| 2024 | 64,755                  | 52                   | 19,076                         | 217,238                            |
| 2025 | 65,356                  | 53                   | 19,254                         | 236,491                            |
| 2026 | 65,964                  | 53                   | 19,433                         | 255,924                            |
| 2027 | 66,578                  | 54                   | 19,614                         | 275,538                            |
| 2028 | 67,199                  | 54                   | 19,797                         | 295,334                            |
| 2029 | 67,827                  | 55                   | 19,981                         | 315,316                            |
| 2030 | 68,461                  | 55                   | 20,168                         | 335,484                            |
| 2031 | 69,050                  | 56                   | 20,342                         | 355,826                            |
| 2032 | 69,646                  | 56                   | 20,517                         | 376,343                            |

**TOTAL SOLID WASTE GENERATION PROJECTIONS  
FOR FRANKLIN COUNTY, THE TOWN OF ROCKY MOUNT, AND THE TOWN OF BOONES MILL**

| <b>Year</b> | <b>Annual Disposal Needs<br/>Less Recycling and Yard Waste (Tons)</b> | <b>Cumulative Disposal Needs<br/>Less Recycling and Yard Waste (Tons)</b> | <b>Cumulative Disposal Needs<br/>With Recycling and Yard Waste (Tons)*</b> |
|-------------|---|---|--|
| 2013        | 53,657  | 53,657  | 55,935   |
| 2014        | 54,368  | 108,026   | 110,352  |
| 2015        | 55,092  | 163,117   | 165,494  |
| 2016        | 55,828  | 218,945   | 221,373  |
| 2017        | 56,576  | 275,521   | 278,002  |
| 2018        | 57,796  | 333,318   | 335,852  |
| 2019        | 58,112  | 391,430   | 394,020  |
| 2020        | 58,901  | 450,331   | 452,977  |
| 2021        | 59,640  | 509,970   | 512,675  |
| 2022        | 60,392  | 570,363   | 573,127  |
| 2023        | 61,158  | 631,520   | 634,346  |
| 2024        | 61,937  | 693,457   | 696,345  |
| 2025        | 62,729  | 756,186   | 759,139  |
| 2026        | 63,536  | 819,722   | 822,742  |
| 2027        | 64,358  | 884,080   | 887,167  |
| 2028        | 65,194  | 949,274   | 952,430  |
| 2029        | 66,045  | 1,015,318   | 1,018,546  |
| 2030        | 66,911  | 1,082,229   | 1,085,531  |
| 2031        | 67,756  | 1,149,986   | 1,153,362  |
| 2032        | 68,618  | 1,218,604   | 1,222,058  |

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**APPENDIX V**

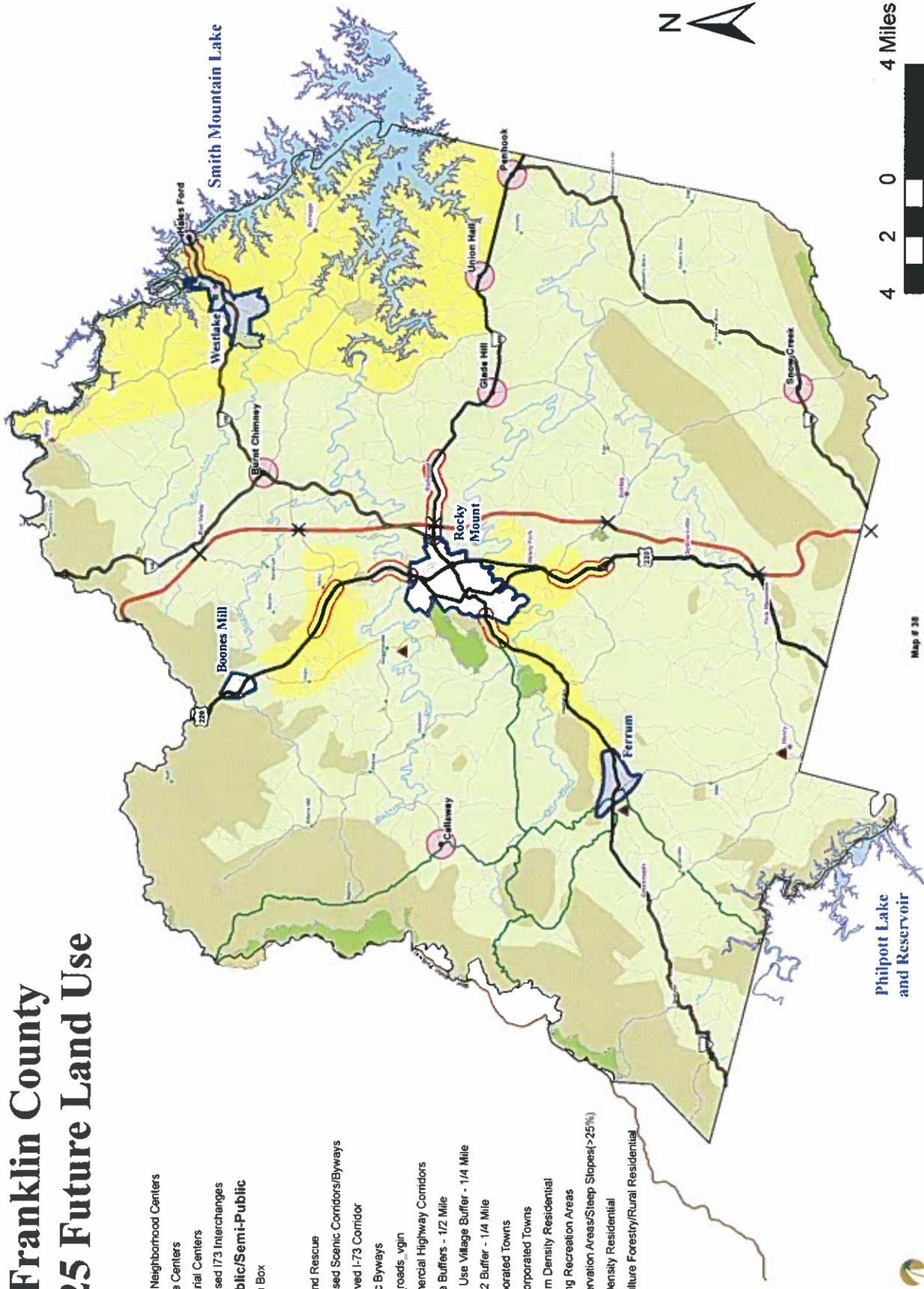
**FIGURES**

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# Franklin County 2025 Future Land Use

## Legend

- Rural Neighborhood Centers
- Village Centers
- ▲ Industrial Centers
- ✕ Proposed I-73 Interchanges
- Future Public/Semi-Public**
- Green Box
- Park
- Fire and Rescue
- Proposed Scenic Corridors/Byways
- Approved I-73 Corridor
- Scenic Byways
- state\_roads\_vgin
- Commercial Highway Corridors
- Village Buffers - 1/2 Mile
- Mixed Use Village Buffer - 1/4 Mile
- Rt. 122 Buffer - 1/4 Mile
- Incorporated Towns
- Unincorporated Towns
- Medium Density Residential
- Existing Recreation Areas
- Conservation Areas/Steep Slopes(>25%)
- Low Density Residential
- Agriculture Forestry/Rural Residential
- Lakes



Map # 38

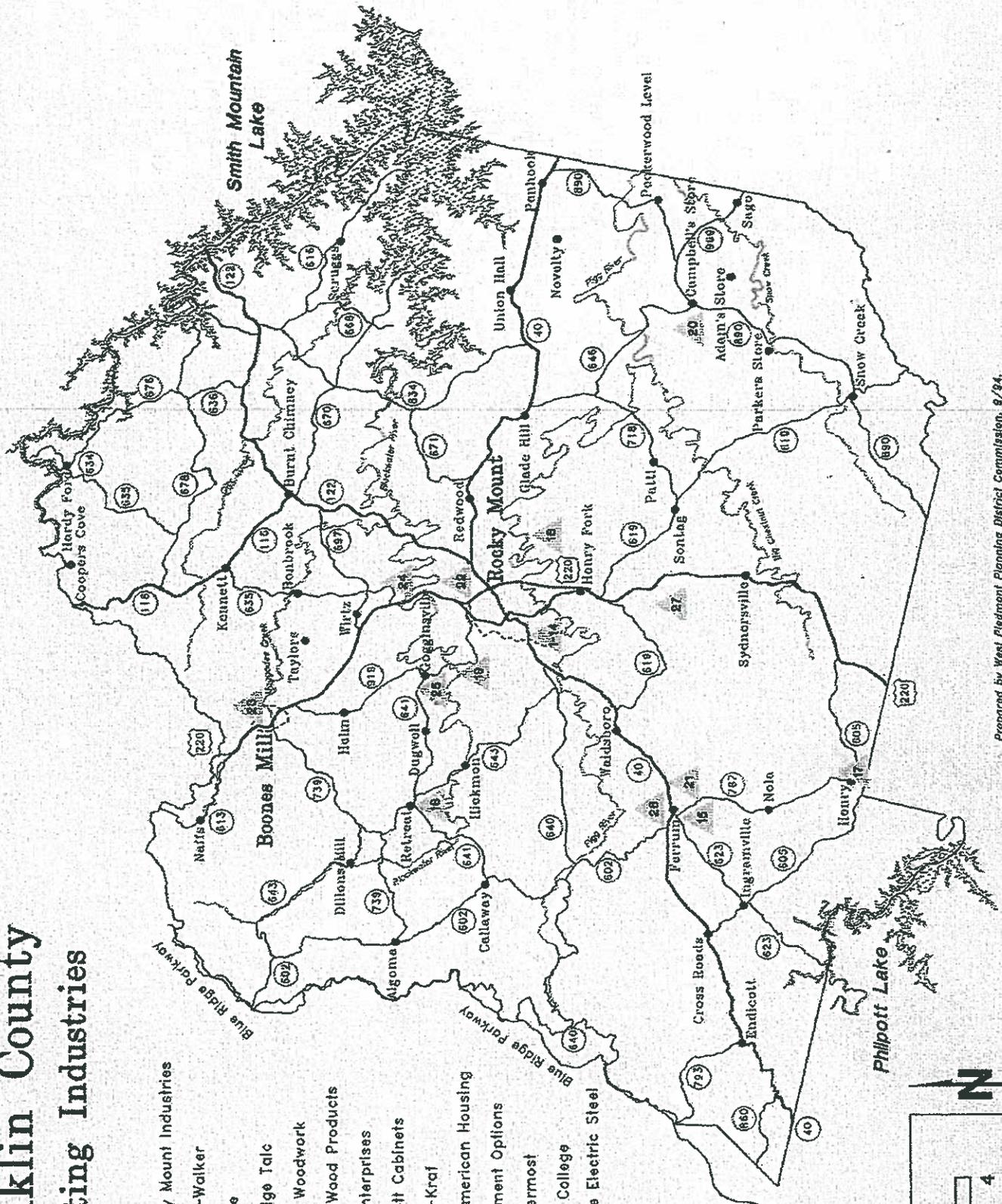


Franklin County

# Franklin County

## Existing Industries

- ▲ 1-14 - Rocky Mount Industries
- ▲ 15 - Bassett-Walker
- ▲ 16 - Sara Lee
- ▲ 17 - Blue Ridge Talc
- ▲ 18 - Custom Woodwork
- ▲ 19 - Cooper Wood Products
- ▲ 20 - Doyle Enterprises
- ▲ 21 - Leo Scott Cabinets
- ▲ 22 - Mod-U-Kraf
- ▲ 23 - North American Housing
- ▲ 24 - Environment Options
- ▲ 25 - The Uttermost
- ▲ 26 - Ferrum College
- ▲ 27 - Roanoke Electric Steel



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**APPENDIX VI**

**LIST OF ALL KNOWN SOLID WASTE DISPOSAL SITES IN FRANKLIN COUNTY**

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**KNOWN SOLID WASTE DISPOSAL SITES IN FRANKLIN COUNTY, VIRGINIA**

| <u>Facility Name</u>   | <u>Permit Number</u> | <u>Type of Facility</u> | <u>Status</u> | <u>Year Permitted</u> | <u>Mail Address</u>   | <u>Telephone</u> |
|--|----------------------|-------------------------|---------------|-----------------------|---|------------------|
| Environmental Options, Inc. Transfer Station                 | PBR153               | Transfer Station        | Active        | 1999                  | Environmental Options, Inc. P.O.<br>Box 879<br>Rocky Mount,<br>VA 24151                       | 540-483-3920     |
| Franklin County Sanitary Landfill                            | 72                   | Sanitary                | Active        | 1972                  | Franklin County<br>40 East Court Street<br>Rocky Mount, VA 24151                              | 540-483-3030     |
| Franklin County Sanitary Landfill                            | 577                  | Sanitary                | Active        | 1994                  | Franklin County<br>40 East Court Street<br>Rocky Mount, VA 24151                              | 540-483-3030     |
| Shredded Products Landfill - Rocky Mount                     | 552                  | Industrial              | Active        | 1993                  | OmniSource Corporation<br>700 Commerce Road<br>Rocky Mount, VA 24151                          | 540-342-1831     |
| Town of Rocky Mount/Franklin County Closed Sanitary Landfill | N/A                  | Sanitary                | Closed        | Pre-88                | Pre-88 fill area located at the intersection of Deer Run Road and Power Dam Road, Rocky Mount | N/A              |
| Dale Simmon's Property, Brooks Mill Road                     | N/A                  | Sanitary                | Closed        | Pre-88                | Pre-88 trench fill located on the Dale Simmon's Property, Brooks Mill Road                    | N/A              |
| Dry Hill Road, Ferrum  | N/A                  | Sanitary                | Closed        | Pre-88                | Pre-88 trench fill located off Dry Hill Road  | N/A              |
| 890-Grindstaff Store   | N/A                  | Sanitary                | Closed        | Pre-88                | Pre-88 trench fill located off Route 890  | N/A              |
| Shively Road, Ferrum   | N/A                  | Sanitary                | Closed        | Pre-88                | Pre-88 trench fill located off Shively Road   | N/A              |
| Bethlehem Road, Boones Mill                                  | N/A                  | Sanitary                | Closed        | Pre-88                | Pre-88 trench fill located off Bethlehem Road   | N/A              |

**Legend:**  
 Industrial = Industrial Landfill  
 Sanitary = Sanitary Landfill

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**APPENDIX VII**

**PUBLIC HEARING RECORD/BOARD RESOLUTIONS**

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C O P Y

**RESOLUTION OF SUPPORT F' - H E RE SED**  
**FRANKLIN COUNTY SOLID WASTE MANAGEMENT PLAN, 2004**

**WHEREAS**, the Virginia Waste Management Board has adopted regulations which require every city, county, and town or region in the Commonwealth of Virginia to develop a solid waste management plan in accordance with 9VAC 20-130-10 et seq., effective August 1, 2001, and that this plan demonstrates how the locality or region will meet State mandated recycling objectives; and

**WHEREAS**, Franklin County and its engineering consultants have prepared a "Revised Franklin County Solid Waste Management Plan, 2004" in accordance with State regulation; and

**WHEREAS**, achieving State mandated recycling objectives and meeting the solid waste management needs of the Franklin County service area including the Town of Rocky Mount and the Town of Boones Mill require local government support of and commitment to the implementation of the local solid waste management plan; and

**WHEREAS**, the Board of Supervisors of Franklin County, Virginia, has considered the "Revised Franklin County Solid Waste Management Plan, 2004";

**NOW, BE IT RESOLVED**, that the Board of Supervisors of Franklin County, Virginia, adopts and supports the "Revised Franklin County Solid Waste Management Plan, 2004" and is committed to its successful implementation; and

**BE IT FURTHER RESOLVED**, that the Board of Supervisors of Franklin County agrees to cooperate with the Town Councils of Boones Mill and Rocky Mount to maintain, update, and implement the Plan adopted by the County of Franklin; and

**BE IT FURTHER RESOLVED**, that the Board of Supervisors of Franklin County recognizes that in order for the Plan to be successfully implemented, each jurisdiction has an obligation to support the recycling and other solid waste management programmatic commitments in the adopted Plan and that implementation of the Plan may require cooperation between the Towns of Boones Mill and Rocky Mount, and the County of Franklin.



W. Wayne And , Chairman  
 Board of Sup€ isors  
 Franklin County, VA

Richard E. Huff, II, C  
 Administrator  
 Franklin County, VA



Adopted by the

Board of Supervisors of Franklin County, VA, following a public hearing conducted on Tuesday, May 1<sup>8th</sup>, 2004.

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**APPENDIX VIII**

**LOCALITY RECYCLING RATE REPORT FOR CALENDAR YEAR 2012**

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**Commonwealth of Virginia  
Locality Recycling Rate Report  
For Calendar Year 2012**

**Contact Information**

Reporting Solid Waste Planning Unit: Franklin County Landfill

Person Completing This Form: Barry Sink

Title: Director

Address: 1955 Franklin St. Suite 112 Rocky Mount VA 24151  
Street/P.O. Box City State Zip

Phone #: (540) 489-1600 Fax #: (540) 489-3238

Email Address: BARRYSINK@FRANKLINCOUNTYVA.ORG

**Member Governments** (The local governments identified in your regional solid waste management plan and whose data is included in this report):

County of Franklin

Town of Boones Mill

Town of Rocky Mount

Due to the complexity and difficulty in obtaining data, this report reflects the best efforts of the solid waste planning unit to represent its recycling efforts for CY 2012. I certify that I have personally examined and am familiar with the information submitted in this form and any attached documents, and that, based on my inquiry of those individuals immediately responsible for obtaining the information, I believe that the submitted information is true, accurate, and complete. These records will be made available for auditing purposes, if requested.

Barry Sink  
Authorized Signature

Director  
Title

04-03-2013  
Date

Return completed form by April 30, 2013 to: Virginia DEQ, Attn: Recycling Rates, P.O. Box 1105, Richmond, VA 23218.

# Locality Recycling Rate Report

For Calendar Year 2012

**PART A: Recycling Rate Calculation** - Using the formulae provided below and the information reported on Pages 3, 4 and 5 to calculate your recycling rates.

**Step 1: [(PRMs) / (PRMs + MSW Disposed)] X 100 = Base Recycling Rate %**

$$\boxed{16,896.00} / \boxed{16,896.00} + \boxed{36,005.00} \times 100 = \boxed{32} \%$$

**Step 2: CREDITS calculation**

- a. Total Recycling Residue \_\_\_\_\_ tons
- b. Total Solid Waste Reused \_\_\_\_\_ tons
- c. Total Non-MSW Recycled \_\_\_\_\_ tons

CREDITS N/A tons

**Step 3: [(PRMs + CREDITS) / (PRMs + CREDITS + MSW Disposed)] X 100 = Recycling Rate #1\*** Adjusted

$$\boxed{16,896.00} + \boxed{0} / \boxed{16,896.00} + \boxed{0} + \boxed{36,005.00} \times 100 = \boxed{32} \%$$

Step 4:  Source Reduction Credit does not apply; or

Adjusted Recycling Rate #1 + 2% SRP Credit = Adjusted Recycling Rate #2\*

$$\boxed{\phantom{00}} \% + 2\% = \boxed{\phantom{00}} \%$$

**Step 5: Final Recycling Rate\* for Solid Waste Planning Unit =** 32 %

\* Total credits resulting from Steps 3 and 4 may not exceed 5 percentage points above the Base Recycling Rate achieved by the Solid Waste Planning Unit.

**Locality Recycling Rate Report**  
**PART B: DATA**

**For Calendar Year 2012**

**Part I: Principal Recyclable Materials (PRMs):** Report only PRM material generated within the reporting SWPU and recycled, NOT imported PRMs for recycling.

| <u>PRM TYPE</u>   | <u>RECYCLED AMOUNT (TONS)</u>                              |
|---|--|
| Paper   | 2,256.00   |
| Metal   | 2,194.00   |
| Plastic   | 6,193.00   |
| Glass   | 4,089.00   |
| Commingled (also known as Single Stream)  | 0  |
| Yard Waste (composted or mulched)   | 828.00   |
| Waste wood (chipped or mulched)   | 0  |
| Textiles  | 291.00   |
| Tires   | 353.00   |
| Used Oil  | 112.00   |
| Used Oil Filters  | 0  |
| Used Antifreeze   | 7.00   |
| Batteries   | 273.00   |
| Electronics   | 65.00  |
| Inoperative Motor Vehicles (see guidance)   | 0  |
| Other (specify: <u>Grease, Beef PAL, MILY FAT AND BONE, FOOD WASTE Composting</u> ) | 235.00   |
| Other (specify: <u>See Page 2</u> )   |  |
| <b>TOTAL PRMs</b>   | <u>16,896.00</u> (PRMs)<br>(Enter Total on Page 2, Step 1) |

**Part II: Credits by Category (see Credits Worksheet, Page 5)**

**A. Recycling Residue** – “Recycling residue” means the (i) nonmetallic substances, including but not limited to plastic, rubber, and insulation, which remain after a shredder has separated for purposes of recycling the ferrous and nonferrous metal from a motor vehicle, appliance, or other discarded metallic item and (ii) organic waste remaining after removal of metals, glass, plastics and paper which are to be recycled as part of a resource recovery process for municipal solid waste resulting in the production of a refuse derived fuel. (§ 10.1-1400 of the *Code of Virginia*) (use only SWPU generation)

| <u>MATERIAL DESCRIPTION</u>    | <u>FACILITY/OPERATION</u> | <u>TONS OF MATERIAL</u>           |
|--------------------------------|---------------------------|-----------------------------------|
| _____ from _____               | _____                     | _____                             |
| _____ from _____               | _____                     | _____                             |
| _____ from _____               | _____                     | _____                             |
| <b>TOTAL RECYCLING RESIDUE</b> |                           | _____                             |
|                                |                           | (Enter Total on Page 2, Step 2 a) |

OTHER MATERIAL RECYCLED BUT CANNOT BE INCLUDED IN PRM TYPE:

|                   |                 |
|-------------------|-----------------|
| Cellular Material | 73.00           |
| Hand-Wrap         | 33.00           |
| Sawdust           | 3,160.00        |
| Sludge            | 5.00            |
| Vinyl             | 1,045.00        |
| *Plastics         | 164.00          |
| **Yarn Waste      | 383.00          |
| ***Wood           | <u>93.00</u>    |
| <b>TOTAL</b>      | <b>4,956.00</b> |

\*Plastics are used to make furniture

\*\*Yarn Waste makes other products

\*\*\*Wood Refurbishing pallets back into service

**Locality Recycling Rate Report**

**For Calendar Year 2012**

**B. Solid Waste Re-Used**

| <u>MATERIAL DESCRIPTION</u>     | <u>REUSE METHOD</u> | <u>TONS OF MATERIAL</u> |
|---------------------------------|---------------------|-------------------------|
| _____                           | _____               | _____                   |
| _____                           | _____               | _____                   |
| _____                           | _____               | _____                   |
| _____                           | _____               | _____                   |
| _____                           | _____               | _____                   |
| _____                           | _____               | _____                   |
| <b>TOTAL SOLID WASTE REUSED</b> |                     | _____                   |

(Enter Total on Page 2, Step 2 b)

**C. Non-Municipal Solid Waste (MSW) Recycled**

| <u>MATERIAL DESCRIPTION</u>   | <u>RECYCLING METHOD</u> | <u>TONS OF MATERIAL</u> |
|-------------------------------|-------------------------|-------------------------|
| _____                         | _____                   | _____                   |
| _____                         | _____                   | _____                   |
| _____                         | _____                   | _____                   |
| _____                         | _____                   | _____                   |
| _____                         | _____                   | _____                   |
| <b>TOTAL NON-MSW RECYCLED</b> |                         | _____                   |

(Enter Total on Page 2, Step 2 c)

**D: A credit of two (2) percentage points may be added to the Adjusted Recycling Rate #1 if the Solid Waste Planning Unit has implemented a Source Reduction Program (SRP). Examples of SRPs include Grasscycling, Home Composting, Clothing Reuse, Office Paper Reduction (duplexing), Multi-Use Pallets, or Paper Towel Reduction. The SRP must be included in the Solid Waste Management Plan on file with the Department:**

SRP description: \_\_\_\_\_

SRP description: \_\_\_\_\_

SRP description: \_\_\_\_\_

(Certify on Page 2, Step 4)

- Exclusions:** For the purposes of this report, the following materials are not considered solid wastes, and should not be included in any of the data categories utilized in calculating the recycling rate.
1. Biosolids – industrial sludge, animal manures; or, sewage sludge (unless composted)
  2. Automobiles – unless part of the Inoperable Vehicle Program (DMV)
  3. Leachate
  4. Soils – contaminated soils, soil material from road maintenance
  5. Household hazardous waste
  6. Hazardous waste
  7. Medical waste
  8. Rocks or stone

**Locality Recycling Rate Report**

**For Calendar Year 2012**

| <u>MSW TYPE</u>                          | <u>TOTAL AMOUNT DISPOSED (TONS)</u>                            |
|--|--|
| Household                                | <u>36,005.00</u>   |
| Commercial                               | _____  |
| Institutional                            | _____  |
| Other (DO NOT INCLUDE INDUSTRIAL WASTES) | _____  |
| <b>TOTAL MSW DISPOSED</b>                | <u>36,005.00</u><br>(Enter Total on Page 2, Step 1 and Step 3) |

*\*\*MSW DISPOSED for the purpose of this report means delivered to a permitted sanitary landfill, transfer station, or waste incinerator for disposal.*

**Locality Recycling Rate Report**

**For Calendar Year 2012**

**Credits Worksheet**

**I. Reuse of any Solid Waste**

| √   | Material description | Tons  |
|-----|----------------------|-------|
| ___ | PRM                  | _____ |
| ___ | PRM                  | _____ |
| ___ | PRM                  | _____ |
| ___ | Industrial           | _____ |
| ___ | Construction         | _____ |
| ___ | Demolition           | _____ |
| ___ | Debris               | _____ |
| ___ | Other                | _____ |
| ___ | Other                | _____ |
| ___ | Other                | _____ |
|     | <b>TOTAL TONS</b>    | _____ |

(enter data on Page 4, Solid Waste ReUsed)

**II. Recycling of any Non-Municipal Solid Waste**

| √   | Material description | Tons  |
|-----|----------------------|-------|
| ___ | Industrial           | _____ |
| ___ | Construction         | _____ |
| ___ | Demolition           | _____ |
| ___ | Debris               | _____ |
| ___ | Other                | _____ |
| ___ | Other                | _____ |
| ___ | Other                | _____ |
|     | <b>TOTAL TONS</b>    | _____ |

(enter data on Page 4, Non-MSW Recycled)

**III. Inoperable Vehicles Removed and Demolished – include number of vehicles that the localities received reimbursement from DMV under §46.2-1207 of the Code of Virginia.**

# of vehicles removed/reimbursement received \_\_\_\_\_  
 Average tonnage per vehicle X 1 Ton each

**Total Tons** \_\_\_\_\_

(enter data on Page 3, PRMs, Inoperative Motor Vehicle Program)

**NOTE:** Check “Exclusions” on Page 4 to avoid listing of those materials on this worksheet and/or in the data fields of this report.

## Locality Recycling Rate Report

For Calendar Year 2012

### Part C: Recycling Rate Report Instructions

Amended Regulations for the Development of Solid Waste Management Plans (9 VAC 20-130-10 et seq.) require that Solid Waste Planning Units (SWPUs) in the Commonwealth develop complete, revised solid waste management plans. Section 9 VAC 20-130-120 B & C of the Regulations requires that a minimum recycling rate of the total municipal solid waste generated annually in each solid waste planning unit be maintained. It also requires that the plan describe how this rate shall be met or exceeded and requires that the calculation methodology be included in the plan. Section 9 VAC 20-130-165 D establishes that every solid waste management planning unit with populations over 100,000 shall submit to the department by April 30 of each year, the data and calculations required in 9 VAC 20-130-120 B & C for the preceding calendar year. SWPUs with populations of 100,000 or less are only required to report every 4 years (CY years 2016 and forward).

**NOTE: ONLY RECYCLING RATE REPORTS FROM AN APPROVED SOLID WASTE PLANNING UNIT (SWPU) WILL BE ACCEPTED FOR PROCESSING. JURISDICTIONS WITHIN A SWPU MUST SUBMIT THEIR RECYCLING DATA TO THE SWPU FOR INCORPORATION INTO THE ANNUAL REPORT.**

It is requested that all amounts included on the form be listed in **tons (2,000 pounds)**, rounded to the nearest whole ton. If actual weights are not known, volumes can be converted to weight estimates. To assist you with these estimates, a standardized volume-to-weight conversion table is attached.

**Contact Information Section:** Please provide information on the Reporting SWPU and information on the individual completing this form. Under Member Governments, please list the local governments identified in the applicable solid waste management plan.

**Calculated Recycling Rate Section:** Using the formulae provided, calculate your recycling rates for the reporting period from information identified in the Recycling Rate Calculations Section.

**Signature Block Section:** Please provide an authorized signature prior to submitting the completed form. Authorized signatories include Executive Officer, Administrator, or other legally designated representative of the SWPU reporting entity.

**Recycling Rate Calculations Section:** Please provide the requested information:

**Part I: Principal Recyclable Material (PRM)** - Report the amount in tons of each PRM collected for recycling in the named jurisdiction(s) during the reporting period. PRMs include paper, metal, plastic, container glass, commingled, yard waste, waste wood, textiles, tires, used oil, used oil filters, used antifreeze, batteries, electronics, and other materials approved by the Director taken from the Municipal Solid Waste (MSW) generation. A one ton credit may also be entered for each inoperable motor vehicle for which a locality receives reimbursement from the Virginia Department of Motor Vehicles under §46.2-1207 of the *Code of Virginia*. The total weight in TONS of all PRMs collected for recycling is represented as PRMs in the Recycling Rate Calculation.

**Part II: Credits** - Report the amount in TONS of each material for which recycling credit is authorized in §10.1-1411.C of the *Code of Virginia*: (i) one ton for each ton of recycling residue generated in Virginia and deposited in a landfill permitted under §10.1-1408.1 of the *Code of Virginia*; (ii) one ton for each ton of any solid waste material that is reused; and, (iii) one ton for each ton of any non-municipal solid waste that is recycled. The total weight in TONS of all material for which credits are authorized is represented as CREDITS in the Recycling Rate Calculation. A credit of two percentage points of the minimum recycling rate mandated for the Solid Waste Planning Unit (SWPU) may be taken for a source reduction program that is implemented and identified in its Solid Waste Management Plan. Total credits may not exceed five percentage points above the Base Recycling Rate achieved by the SWPU.

**Part III: Total Municipal Solid Waste (MSW) Disposed:** Report the total amount in TONS of MSW that was disposed of by the Solid Waste Planning Unit (SWPU) during the reporting period for each of the source categories (Household, Commercial, Institutional, and Other). For the purpose of this report, "disposed," means delivery to a permitted sanitary landfill or waste incinerator for disposal, and excludes industrial wastes. Industrial waste and by-products should not be included in the MSW or Recycling calculation. The total weight in tons of MSW disposed is represented as MSW Disposed in the Recycling Rate Calculation.

**Locality Recycling Rate Report Volume to Weight Conversion Table**

| Material                                      | Volume                  | Weight in Pounds                               |
|---|-------------------------|--|
| <b>Metal</b>                                  |                         |  |
| Aluminum Cans, Whole                          | One cubic yard          | 50-74  |
| Aluminum Cans, Flattened                      | One cubic yard          | 250  |
| Aluminum Cans                                 | One full grocery bag    | 1.5  |
| Ferrous Cans, Whole                           | One cubic yard          | 150  |
| Ferrous Cans, Flattened                       | One cubic yard          | 850  |
| Automobile Bodies                             | One vehicle             | 2,000  |
| <b>Paper</b>                                  |                         |  |
| Newsprint, Loose                              | One cubic yard          | 360-800  |
| Newsprint, Compacted                          | One cubic yard          | 720-1,000                                      |
| Newsprint                                     | 12" stack               | 35   |
| Corrugated Cardboard, Loose                   | One cubic yard          | 75-100   |
| Corrugated Cardboard, Baled                   | One cubic yard          | 1,000-2,000                                    |
| <b>Plastic</b>                                |                         |  |
| PETE, Whole, Loose                            | One cubic yard          | 30-40  |
| PETE, Whole, Loose                            | Gaylord                 | 40-53  |
| PETE, Whole, Baled                            | 30" x 62"               | 500  |
| Film, Baled                                   | 30" x 42" x 48"         | 1,100  |
| Film, Baled                                   | Semi-Load               | 44,000   |
| Film, Loose                                   | Standard grocery bag    | 15   |
| HDPE (Dairy Only), Whole, Loose               | One cubic yard          | 24   |
| HDPE (Dairy Only), Baled                      | 32" x 60"               | 400-500  |
| HDPE (Mixed), Baled                           | 32" x 60"               | 900  |
| Mixed PET & Dairy, Whole, Loose               | One cubic yard          | 32   |
| Mixed PET, Dairy & Other Rigid (Whole, Loose) | One cubic yard          | 38   |
| Mixed Rigid, No Film                          | One cubic yard          | 49   |
| <b>Glass</b>                                  |                         |  |
| Glass, Whole Bottles                          | One cubic yard          | 600-1,000                                      |
| Glass, Semi-Crushed                           | One cubic yard          | 1,000-1,800                                    |
| Glass, Crushed (Mechanically)                 | One cubic yard          | 800-2,700                                      |
| Glass, Whole Bottles                          | One full grocery bag    | 16   |
| Glass, Uncrushed to Manually Broken           | 55 gallon drum          | 125-500  |
| <b>Arboreal</b>                               |                         |  |
| Leaves, Uncompacted                           | One cubic yard          | 200-250  |
| Leaves, Compacted                             | One cubic yard          | 300-450  |
| Leaves, Vacuumed                              | One cubic yard          | 350  |
| Wood Chips                                    | One cubic yard          | 500  |
| Grass Clippings                               | One cubic yard          | 400-1,500                                      |
| <b>Other</b>                                  |                         |  |
| Battery (Heavy Equipment)                     | One                     | 60   |
| Battery (Auto)                                | One                     | 35.9   |
| Used Motor Oil                                | One gallon              | 7.4  |
| Used Oil Filters (Uncrushed)                  | 55 gallon drum          | 66 Lbs./Used Oil +<br>110 Lbs./Ferrous Metal   |
| Used Oil Filters (Crushed)                    | 55 gallon drum          | 16.5 Lbs./Used Oil +<br>368 Lbs./Ferrous Metal |
| Tire - Passenger Car                          | One                     | 20   |
| Tire - Truck, Light                           | One                     | 35   |
| Tire - Semi                                   | One                     | 105  |
| Antifreeze                                    | One gallon              | 8.42   |
| Food Waste, Solid & Liquid Fats               | 55 gallon drum          | 412  |
| Electronics: CRT/CPU/LapTop/TV                | Each (avg wt from NCER) | 38/26/8/49 respectively                        |

**This Table For General Guidance Only.**

ITEM(S) TO BE CONSIDERED UNDER:

- Hearing of Citizens   
  Consent Item   
  Old Business   
  New Business  
 Committee Report   
  Other

|                            |                  |
|----------------------------|------------------|
| FOR COUNCIL MEETING DATED: | October 14, 2013 |
|----------------------------|------------------|

|                           |   |
|---------------------------|---|
| STAFF MAKING REQUEST:     | C. James Ervin, Town Manager<br>Linda Woody, Finance Director   |
| BRIEF SUMMARY OF REQUEST: | <p>The Town of Rocky Mount has had the honor of being once again awarded the “Certificate of Achievement for Excellence in Financial Reporting” for its comprehensive annual financial report for the fiscal year ended June 30, 2012.</p> <p>This certificate is awarded by the Government Finance Officers Association (GFOA), which is the highest form of recognition in governmental accounting and financial reporting. This attainment represents a significant accomplishment on part of the Town of Rocky Mount’s Finance Department Director and staff.</p> |
| ACTION NEEDED:            | (for informational purposes only)   |

Attachment(s): Yes

|  |
|--|
| FOLLOW-UP ACTION:<br>(To be completed by Town Clerk) |
|--|



Government Finance Officers Association  
203 N. LaSalle Street - Suite 2700  
Chicago, IL 60601

Phone (312) 977-9700 Fax (312) 977-4806

August 30, 2013

C. James Ervin  
Town Manager  
Town of Rocky Mount  
345 Donald Ave.  
Rocky Mount VA 24151

Dear Mr. Ervin:

We are pleased to notify you that your comprehensive annual financial report for the fiscal year ended **June 30, 2012** qualifies for a Certificate of Achievement for Excellence in Financial Reporting. The Certificate of Achievement is the highest form of recognition in governmental accounting and financial reporting, and its attainment represents a significant accomplishment by a government and its management.

The Certificate of Achievement plaque will be shipped to:

**Linda Woody**  
**Finance Director**

under separate cover in about eight weeks. We hope that you will arrange for a formal presentation of the Certificate and Award of Financial Reporting Achievement, and that appropriate publicity will be given to this notable achievement. A sample news release is enclosed to assist with this effort. In addition, details of recent recipients of the Certificate of Achievement and other information about Certificate Program results are available in the "Awards Program" area of our website, [www.gfoa.org](http://www.gfoa.org).

We hope that your example will encourage other government officials in their efforts to achieve and maintain an appropriate standard of excellence in financial reporting.

Sincerely,  
Government Finance Officers Association

Stephen J. Gauthier, Director

Technical Services Center

SJG/ds



Government Finance Officers Association  
203 N. LaSalle Street - Suite 2700  
Chicago, IL 60601

Phone (312) 977-9700 Fax (312) 977-4806

08/30/2013

NEWS RELEASE

For Information contact:  
Stephen Gauthier (312) 977-9700

(Chicago)--The Certificate of Achievement for Excellence in Financial Reporting has been awarded to **Town of Rocky Mount** by the Government Finance Officers Association of the United States and Canada (GFOA) for its comprehensive annual financial report (CAFR). The Certificate of Achievement is the highest form of recognition in the area of governmental accounting and financial reporting, and its attainment represents a significant accomplishment by a government and its management.

An Award of Financial Reporting Achievement has been awarded to the individual(s), department or agency designated by the government as primarily responsible for preparing the award-winning CAFR. This has been presented to:

**Finance Department, Town of Rocky Mount**

The CAFR has been judged by an impartial panel to meet the high standards of the program including demonstrating a constructive "spirit of full disclosure" to clearly communicate its financial story and motivate potential users and user groups to read the CAFR.

The GFOA is a nonprofit professional association serving approximately 17,500 government finance professionals with offices in Chicago, IL, and Washington, D.C.

ITEM(S) TO BE CONSIDERED UNDER:

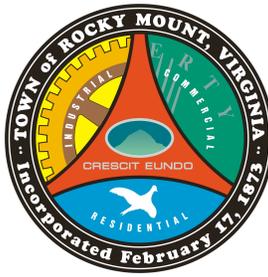
- Hearing of Citizens**   
 **Consent Item**   
 **Old Business**   
 **New Business**  
 **Committee Report**   
 **Other**

|                            |                  |
|----------------------------|------------------|
| FOR COUNCIL MEETING DATED: | October 14, 2013 |
|----------------------------|------------------|

|                           |   |
|---------------------------|---|
| STAFF MAKING REQUEST:     | Linda Woody, Finance Director   |
| BRIEF SUMMARY OF REQUEST: | <p>The Virginia Department of Transportation (VDOT) is requiring a letter of credit for \$334,000, which is the amount of the grant awarded to the Town in 2009 to extend Weaver Street into the Cox property in the joint County / Town industrial park. Carter Bank and Trust provided the original letter of credit in June 2009 but expired in September 2013.</p> <p>Carter Bank and Trust will provide another letter of credit in force until the new VDOT expiration date of August 2, 2014. The local Carter branch is appealing to their corporate office to waive the fees, which should be decided for your October 14<sup>th</sup> meeting.</p> <p>Your Community Development staff is working with VDOT to determine whether Empire Foods will qualify as our investment. While we are not optimistic that VDOT will count this as our qualifying investment, we are trying. We also continue to work to attract a new industrial tenant to the Cox Property site. In the meantime, we are required to maintain our letter of credit as security in the event we are required to repay the \$334,000 investment VDOT made in our project through the Bonded Road Program. We may also seek legislative action from Delegate Poindexter and Senator Stanley to delay repayments due under the program.</p> |
| ACTION NEEDED:            | To approve the attached draft resolution to authorize Carter Bank and Trust to issue a letter of credit with VDOT as the beneficiary for the grant total of \$334,000   |

Attachment(s): Yes – (draft resolution for the issuance of a letter of credit for VDOT)

|   |
|---|
| <p><b>FOLLOW-UP ACTION:</b><br/>(To be completed by Town Clerk)</p> |
|---|



**TOWN OF ROCKY MOUNT  
RESOLUTION  
FOR LETTER OF CREDIT WITH  
VIRGINIA DEPARTMENT OF TRANSPORTATION AS BENEFICIARY  
FOR THE FISCAL YEAR ENDING JUNE 30, 2014**

**WHEREAS**, the Virginia Department of Transportation (VDOT) awarded the Town Economic Development Access Program funds for project 9999-157-720, N501 of \$334,000 for the construction of a new roadway into the joint County / Town industrial park; and,

**WHEREAS**, under the local-state agreement dated December 11, 2008, requiring that an eligible industry be constructed or under firm contract no later than June 19, 2013 in order for the grant of \$334,000 to not be repaid by Town funds to VDOT; and,

**WHEREAS**, no eligible contract has been initiated by the expiration date, VDOT has extended a new deadline until August 2, 2014 for the location of an eligible industry along the Weaver Street extension which requires a new letter of credit naming VDOT as the beneficiary should the grant have to be repaid.

**NOW, THEREFORE, BE IT RESOLVED**, that the Town Council of Rocky Mount does hereby authorize Carter Bank and Trust to issue a new letter of credit in the amount of \$334,000 with VDOT as the beneficiary to expire no later than August 2, 2014.

Given under my hand this 14<sup>th</sup> day of October 2013.

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Steven C. Angle, Mayor

ATTEST:

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Patricia H. Keatts, Town Clerk