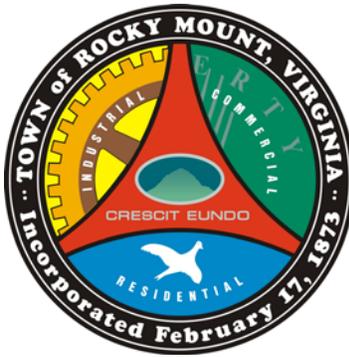


TOWN OF ROCKY MOUNT
345 DONALD AVE.
ROCKY MOUNT, VIRGINIA 24151

540.483.7660
FAX : 540.483.8830

E-MAIL: MHANKINS@ROCKYMOUNTVA.ORG
WWW.ROCKYMOUNTVA.ORG



PLANNING COMMISSION
JANET STOCKTON, CHAIR
JOHN SPEIDEL, VICE CHAIR

BUD BLANCHARD JERRY W. GREER, SR.
INA CLEMENTS DERWIN HALL
JOHN TIGGLE

MATTHEW C. HANKINS
*Assistant Town Manager &
Community Development Director*

PLANNING COMMISSION AGENDA TUESDAY, APRIL 4, 2017

COUNCIL CHAMBERS, ROCKY MOUNT MUNICIPAL BUILDING
345 DONALD AVENUE, ROCKY MOUNT, VIRGINIA

Call to Order and Welcome

- I. Roll Call of Members Present
- II. Approval of Agenda
- III. Review and Consideration of Minutes
 - a. March 7, 2017 - Regular Meeting Minutes
- IV. Public Hearings
 - a. 5-Year Capital Improvement Plan (CIP) for the fiscal period beginning July 1, 2017 and concluding on June 30, 2022. The Town's 5-Year Capital Improvement Plan is a document to forecast significant expenditures and revenue needs for major capital improvements, equipment, property, utility infrastructure, and other public uses. The CIP is for planning purposes only and does not obligate the Town Council to carry out any project contained therein nor prohibit unanticipated capital needs to be purchased during the time period of the CIP but not contained as part of the adopted plan.
 - i. Staff Comments regarding CIP
 - ii. Comments from Public
 - b. An amendment to the Town's Comprehensive Plan is being considered. Specifically, this amendment would add an appendix to the Comprehensive Plan in which the Town can prioritize transportation projects and needs.
 - i. Staff Comments regarding amendment
 - ii. Comments from Public
- V. Commissioner Concerns
- VI. Staff Updates
- VII. Adjournment

**TOWN OF ROCKY MOUNT
PLANNING COMMISSION
REGULAR MEETING MINUTES
March 7, 2017
6:00 p.m.**

The Planning Commission of the Town of Rocky Mount, Virginia met in the Council Chambers of the Rocky Mount Municipal Building, located at 345 Donald Avenue, Rocky Mount, Virginia, at 6:00 p.m. on March 7, 2017, for its regular monthly meeting with Madame Chair Janet Stockton presiding.

Commission Members Present:

- Janet Stockton, Chair
- John Speidel, Vice Chairman
- Member Derwin Hall
- Member Bud Blanchard
- Member Ina Clements
- Member John Tiggle

Commission Members Absent:

- Member Jerry Greer

Staff Members Present:

- Assistant Town Manager Matt Hankins
- Town Planner Josh Gibson
- Planning Commission Clerk Jessica Heckman

APPROVAL OF AGENDA

Additions or Corrections: None

Motion: To approve as presented

Motion By: Member Ina Clements

Second: Member Bud Blanchard

Action: Approved by a unanimous vote of members present

REVIEW AND CONSIDERATION OF MINUTES

Let the record show that prior to the meeting, Planning Commission received the following draft minutes for review and consideration of approval: **February 7, 2017 - Regular Meeting Minutes.**

Additions or Corrections: None

Motion: To approve the minutes as presented

Motion By: Member Ina Clements

Second: Member John Tiggle

Action: Approved by unanimous vote of members present

Commission Concerns

John Tiggle asked what was being done on the traffic light at AEP. Planner Josh Gibson advised estimates have been requested and he will update once he receives the estimate and a decision has been made on what to do at that light.

Derwin Hall asked about the intersection at Floyd and Franklin. Josh Gibson advised the Town should receive concepts this week and they will be presented as soon as they are received. An open discussion ensued.

Staff Updates:

Matt Hankins updated the Commission on potential new restaurants and businesses in town. He also updated the Commission on a potential housing development in town. An open discussion ensued.

With no further business, Madame Chair Janet Stockton recessed the meeting to hold a work-session.

Review of Worksession:

- Trails
 - Create handout/brochure that can be accessed on Town website
 - Establish walking trails/establish bike trails
- Parks
 - Connecting Parks (Town & County)
 - Create a Parks & Recreation Plan
 - Possible amphitheater
- Possible Pub Run
 - Between Ippys and the Harvester or other restaurant
 - Coordinate with County
- Farmers Market
 - Underutilized as a community space
 - Host more events
 - Create a first Fridays type event
 - Better communication of events held at market to citizens via webpage or other means

- Transportation Plan updates
 - Reviewed changes
 - Added traffic study of Route 40 West

With no further discussion, a motion was made to adjourn.

ADJOURNMENT

Motion to Adjourn By: Member Ina Clements

Second: Member John Tiggle

Action: Approved by a unanimous vote of members present

Time of Adjournment: 7:25 p.m.

Janet Stockton, Chairman

ATTEST:

Jessica H. Heckman, Clerk

JHH/

**TOWN OF ROCKY MOUNT
PROPOSED 5-YEAR CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2018 – 2022**

OVERVIEW

The Capital Improvement Plan (CIP) is a planning document to provide guidance for the long-range funding of future large capital projects and major equipment purchases. No funds are appropriated for any project or equipment purchase until Town Council includes their funding in the adopted budget for the upcoming fiscal year. The FY 18-22 CIP was compiled using the capital improvement plan adopted last year and updated using information and requests from department heads and the Town Manager. Generally, items in the CIP are at least \$5,000 and have a useful life of at least two years.

Capital projects can be one-time needs such as a new building, a vehicle replacement, or major updates or expansion of existing utility lines or streets. Some expenditures are for major upgrades or repairs / replacement in order for the original item to continue its useful life. These include buildings, roads, bridges, water and sewer lines, and specialized vehicles and machinery. Many items in the CIP will have some sort of annual operating costs that need to be considered.

The CIP is comprised of three funding sources – those items funded through the General Fund, those items funded through the Utilities Fund, and those items funded through outside sources such as grants, bonds, loans, or possibly fund balance. Fund balance should never be used to fund routine operating expenses and long-term continued use of fund balance can lead to financial difficulties. Sustained revenue sources such as property taxes or water and sewer user fees should be used to fund operating expenses and even one-time capital projects where feasible. The fund balance should be maintained to provide a sufficient level for use in economic downturns and for emergencies. Over the long-term, the fund balance should remain stable or increase due to the community's general economic conditions.

The Town tries to supplement as many capital projects through the use of grant funding from state and federal agencies because these grant awards represent a return of local tax dollars collected by the federal and / or state governments. These agencies include the Virginia Department of Housing and Community Development, Virginia Tobacco Indemnification Commission, USDA Rural Development, and the Virginia Department of Transportation. Grants are available for a number of types of projects including community and economic development, housing, utility improvements, and street / transportation needs. Due to the competitive nature of grant awards, the Town generally must first spend money on preliminary engineering reports, consultants, and grant writers before even submitting a funding request. The funding agencies also favorably recognize the commitment to a potential funding project by the initial expenditures of localities on the project itself. All grant funds come with strings attached and must be administered in such a way that complies to the requirements of the funding agency and the objectives of the funded project.

If grants and user fees are not available, debt financing is an option. Borrowing funds at reasonable rates for future capital projects spreads the debt service over the useful life of the project and passes the cost to future users of the improvement. Debt is appropriate to finance assets with high costs and long useful lives. However, annual debt service must be covered through annual operating funds and existing tax rates and user fees may not be sufficient to cover the annual principal and interest payments.

There are state agencies that issue tax-free and below-market rates for applicable projects. The Town has issued debt through the Virginia Department of Environmental Quality Revolving Loan Fund for sewer utility projects and through the Virginia Resources Authority for the wastewater treatment plant, water lines in the annexed area, and the Grassy Hill water storage tank. These two agencies can issue debt for utility projects, public safety, transportation, and brown field remediation. The Town has also issued debt through the Virginia Municipal League for a mix of public parking, public works building, and infrastructure (roads, a parking lot, water, and sewer lines) and the Wastewater Treatment Plant ultra-violet project. The VML / VaCo program allows for a wide variety of utility and general government projects.

Not all capital improvements can be funded. The public, in large part, dictates which new initiatives and capital improvements they are willing to support with their tax revenue and utility user fees. The Town must provide for basic maintenance on existing infrastructure and equipment first. A failure to address maintenance needs will only delay the inevitable and usually have higher costs in the future. Ultimately Town Council must decide how to prioritize the Town's operating and capital needs with the available assets. Only projects approved in Year 1 of the CIP need to be funded in the current budget. Generally, projects that are not funded in Year 1 are not because they are not important or not needed, but that the current funding level is not available to support the cost of the project at this time. Projects in Years 2 through 5 do not demonstrate a commitment to funding but only that the projects are currently planned to occur during Years 2 through 5.

Funding capital outlay continues to be a challenge. Finding funds available for capital items is difficult after normal and existing operations are financed with the distribution of the current year's revenue stream of taxes and fees. With the continued inability to upgrade and replace items past their useful life on a regular basis, the Town sometimes has to finance major repairs with the use of fund balance or with the issuance of debt. No new bond issues are proposed in this budget.

Key projects proposed during fiscal years 2018 through 2022 include the following:

- Software and supporting hardware for Finance
- Police K-9 dog replacement
- Police vehicles and vehicle equipment
- Equipment and vehicles for the Public Works Department
- Improvements and additions to Town facilities and parks
- Property purchases for economic development opportunities
- Upgrades to existing utility lines
- Meter reading equipment conversion
- Upgrades and rebuilds to water distribution and storage infrastructure
- Replacements and upgrades to equipment at the Water Treatment Plant
- Extensions of existing sewer lines
- Replacement of sewer collection infrastructure
- Replacements and upgrades to equipment at the Wastewater Treatment Plant

TOWN OF ROCKY MOUNT
5 YEAR CAPITAL IMPROVEMENT PLAN
FY 18 - 22

	FY 18 By Depts.	FY 18 Proposed
Project / Purchase:		
GENERAL FUND PROJECTS:		
ADMINISTRATION / COMMUNITY DEVELOPMENT / FINANCE:		
Finance - new financial/general ledger software & operating system		
Finance - replacement AS400 / server (no longer serviced after 2019)		
Zoning - replace 1995 GMC pick-up	23,000	
Mgr - replace 2004 Ford Explorer	35,000	
Com Dev - replace 2007 GMC Yukon		
TOTAL ADMINISTRATIVE DEPARTMENTS	58,000	-
PUBLIC SAFETY:		
Police - replace in car camera & video (\$5,000/car;2/year)	10,000	10,000
Police - replace 2 Explorers at \$37,000 per car every 2 years	76,000	38,000
Police - vehicle for Community Policing	37,000	
Police - replace investigations car with truck	29,000	
Police - new phone system (current is no longer supported)	13,000	13,000
Police - replace K-9 with dual purpose K-9		
Fire - replace 1993 Pierce fire engine (may get grant funding)	536,000	
Fire - replace 2 thermal imaging cameras		
Fire - replace Cascade Air System (may get grant funding)		
Fire - replace 5 SCBA packs		
Fire - replace 1996 Freightliner fire engine		
Fire - replace 1995 Chevy Suburban (quick response vehicle)		
Fire - replace Utility 1A		
TOTAL PUBLIC SAFETY	701,000	61,000
PUBLIC WORKS:		
Pub Works - calcium chloride pedestal system (+ \$7,000 materials)	14,260	14,260
Pub Works - purchase light tower (used)	7,000	7,000
Pub Works - fire hydrant cleaning system	10,000	
Pub Works - sidewalk maintenance	40,000	40,000
Com Dev - sidewalk extension with VDOT revenue sharing funds	78,000	
Pub Works - purchase gator 4 x 4	18,000	
Pub Works - replace 2000 salt spreader	16,000	16,000
Pub Works - replace 2002 Chevy pick-up (add a plow)	42,000	
Pub Works - replace 1989 John Deere loader 544	133,000	
Pub Works - replace 1999 tractor		
Pub Works - replace 1995 Ford tandem dump truck		
Pub Works - replace 1994 chipper		
Pub Works - replace 1997 Ford dump truck		
Pub Works - replace 1999 John Deere loader 444		
Pub Works - replace 2002 GMC pick-up		
Pub Works - replace 2002 GMC dump truck		
Pub Works - replace 2006 John Deere backhoe 310		
Pub Works - replace 2006 Ford pick-up		
Pub Works - replace 1999 Ford bucket truck		
Pub Works - replace 1999 NH skid loader		
Pub Works - replace 2006 pick-up		
Pub Works - replace 2003 John Deere backhoe 710		
Pub Works - replace riding mowers		
TOTAL PUBLIC WORKS	358,260	77,260

TOWN OF ROCKY MOUNT
5 YEAR CAPITAL IMPROVEMENT PLAN
FY 18 - 22

Project / Purchase:	FY 18 By Depts.	FY 18 Proposed
BUILDINGS AND GROUNDS:		
Bldgs - asphalt rejuvenation - Municipal Bldg	8,242	8,242
Bldgs - asphalt rejuvenation - Wastewater Plant	12,787	12,787
Bldgs - asphalt rejuvenation - Water Plant	10,700	10,700
Bldgs - asphalt rejuvenation - Public Works	5,778	5,778
Bldgs - asphalt rejuvenation - Emergency Services Bldg	5,778	5,778
Bldgs - replace HVAC at Municipal Bldg		
Harvester - replace seating		
Parks - Mary Eliz-tennis, basketball, hockey courts & entrance	80,000	
Parks - Gilley's - construct restroom	35,000	35,000
Parks - Celeste development phase 3 of 5 (\$5,245 donations)	20,000	
Parks - new trail development (may get grant funding)	50,000	
PW & PS - replace fuel canopies	100,000	
Streets - wayfinding signage Stage II		
Curb & Gutter - Bernard Rd. drainage	-	
Farmers Market - marquee, roof & gutter repairs, wiring	29,500	
TOTAL BUILDINGS AND GROUNDS	357,785	78,285
ECONOMIC DEVELOPMENT:		
Economic Development Authority contribution	200,000	
WPPD - 220/40 realignment (Town cost)		
Mountain Valley Pipeline - taps in the transmission line 12" water line connector to Plateau Plaza		
TOTAL ECONOMIC DEVELOPMENT	200,000	-
TOTAL GENERAL FUND PROJECTS	1,675,045	216,545

TOWN OF ROCKY MOUNT
5 YEAR CAPITAL IMPROVEMENT PLAN
FY 18 - 22

Project / Purchase:	FY 18 By Depts.	FY 18 Proposed
UTILITY FUND PROJECTS:		
PUBLIC WORKS:		
Pub Works - replace 2000 garbage truck (not one-arm bandit)	150,000	150,000
TOTAL PUBLIC WORKS	150,000	150,000
WATER:		
Meter Reading - replace 20 meters	20,000	20,000
Meter Reading - replace 2 hand-held units	19,500	19,500
Meter Reading - convert to radio-read meter reading		
Pub Works - replace Diamond Ave 8" water line (obstruction)	450,000	450,000
Pub Works - replace N. Main St. 8" water line (Pendleton to Ferguson L&L)		
Water - Scuffling Hill tank aerator	70,000	70,000
Water - rebuild pump - upper Grassy Hill pump station	15,000	15,000
Water - replace 6 and purchase 6 Eclips #88 sample hydrants	12,000	12,000
Water - cell phone communication with pump stations		
Water - refurbish old Grassy Hill tank		
WTP - streaming current monitor	9,452	9,452
WTP - replace flocculator motor / mixer comb (3)	19,500	19,500
WTP - upgrade Plant controls & programming	10,000	10,000
WTP - replace pressure reducing valve & associated plumbing	10,205	10,205
WTP - replace pickup		
WTP - replace mower / tractor		
WTP - filter sand replacement		
WTP - lagoon clean out & repair		
WTP - replace raw water pump (2 of 2)		
TOTAL WATER	635,657	635,657
SEWER:		
Sewer - sewer line rapid assessment tool / SL-RAT	27,000	27,000
Sewer - radios for remaining pump stations	20,000	20,000
Sewer - replace climbing screen - Main plant pump station		
Sewer - replace pumps - Main plant pump station		
WWTP - replace building heaters	20,000	20,000
WWTP - replace UV Channel #2		
WWTP - rebuild 2 clarifier drives		
WWTP - rebuild belt filter press		
WWTP - rebuild / replace 8 faulk gear drives		
WWTP - replace climbing screen at WWTP		
WWTP - replace grit chambers at WWTP		
WWTP - replace grit classifier at WWTP		
TOTAL SEWER	67,000	67,000
TOTAL UTILITY FUND PROJECTS	852,657	852,657
TOTAL GENERAL AND UTILITY FUND PROJECTS	2,527,702	1,069,202
FY 18 - FY 22 proposed		

TOWN OF ROCKY MOUNT
5 YEAR CAPITAL IMPROVEMENT PLAN
FY 18 - 22

Project / Purchase:	FY 19 Proposed	FY 20 Proposed	FY 21 Proposed	FY 22 Proposed	5 YEAR TOTAL
GENERAL FUND PROJECTS:					
ADMINISTRATION / COMMUNITY DEVELOPMENT / FINANCE:					
Finance - new financial/general ledger software & operating system	240,000				240,000
Finance - replacement AS400 / server (no longer serviced after 2019)	40,000				40,000
Zoning - replace 1995 GMC pick-up	23,000				23,000
Mgr - replace 2004 Ford Explorer	35,000				35,000
Com Dev - replace 2007 GMC Yukon				35,000	35,000
TOTAL ADMINISTRATIVE DEPARTMENTS	338,000	-	-	35,000	373,000
PUBLIC SAFETY:					
Police - replace in car camera & video (\$5,000/car;2/year)	10,000	10,000	10,000	10,000	50,000
Police - replace 2 Explorers at \$37,000 per car every 2 years	76,000		76,000	76,000	266,000
Police - vehicle for Community Policing	37,000				37,000
Police - replace investigations car with truck	29,000				29,000
Police - new phone system (current is no longer supported)					13,000
Police - replace K-9 with dual purpose K-9	10,000				10,000
Fire - replace 1993 Pierce fire engine (may get grant funding)	536,000				536,000
Fire - replace 2 thermal imaging cameras	15,000				15,000
Fire - replace Cascade Air System (may get grant funding)	130,000				130,000
Fire - replace 5 SCBA packs		42,500			42,500
Fire - replace 1996 Freightliner fire engine		625,000			625,000
Fire - replace 1995 Chevy Suburban (quick response vehicle)			45,000		45,000
Fire - replace Utility 1A			300,000		300,000
TOTAL PUBLIC SAFETY	843,000	677,500	431,000	86,000	2,098,500
PUBLIC WORKS:					
Pub Works - calcium chloride pedestal system (+ \$7,000 materials)					14,260
Pub Works - purchase light tower (used)					7,000
Pub Works - fire hydrant cleaning system	10,000				10,000
Pub Works - sidewalk maintenance	40,000	40,000	40,000	40,000	200,000
Com Dev - sidewalk extension with VDOT revenue sharing funds	78,000	84,000	90,000	96,000	348,000
Pub Works - purchase gator 4 x 4	18,000				18,000
Pub Works - replace 2000 salt spreader					16,000
Pub Works - replace 2002 Chevy pick-up (add a plow)	42,000				42,000
Pub Works - replace 1989 John Deere loader 544	133,000				133,000
Pub Works - replace 1999 tractor	130,000				130,000
Pub Works - replace 1995 Ford tandem dump truck	230,000				230,000
Pub Works - replace 1994 chipper	45,000				45,000
Pub Works - replace 1997 Ford dump truck		200,000			200,000
Pub Works - replace 1999 John Deere loader 444		180,000			180,000
Pub Works - replace 2002 GMC pick-up		35,000			35,000
Pub Works - replace 2002 GMC dump truck			200,000		200,000
Pub Works - replace 2006 John Deere backhoe 310			180,000		180,000
Pub Works - replace 2006 Ford pick-up			35,000		35,000
Pub Works - replace 1999 Ford bucket truck				80,000	80,000
Pub Works - replace 1999 NH skid loader				65,000	65,000
Pub Works - replace 2006 pick-up				32,000	32,000
Pub Works - replace 2003 John Deere backhoe 710				225,000	225,000
Pub Works - replace riding mowers				10,000	10,000
TOTAL PUBLIC WORKS	726,000	539,000	545,000	548,000	2,435,260

TOWN OF ROCKY MOUNT
5 YEAR CAPITAL IMPROVEMENT PLAN
FY 18 - 22

Project / Purchase:	FY 19 Proposed	FY 20 Proposed	FY 21 Proposed	FY 22 Proposed	5 YEAR TOTAL
BUILDINGS AND GROUNDS:					
Bldgs - asphalt rejuvenation - Municipal Bldg					8,242
Bldgs - asphalt rejuvenation - Wastewater Plant					12,787
Bldgs - asphalt rejuvenation - Water Plant					10,700
Bldgs - asphalt rejuvenation - Public Works					5,778
Bldgs - asphalt rejuvenation - Emergency Services Bldg					5,778
Bldgs - replace HVAC at Municipal Bldg	65,000				65,000
Harvester - replace seating	22,500				22,500
Parks - Mary Eliz-tennis, basketball, hockey courts & entrance	80,000				80,000
Parks - Gilley's - construct restroom					35,000
Parks - Celeste development phase 3 of 5 (\$5,245 donations)	20,000				20,000
Parks - new trail development (may get grant funding)	50,000				50,000
PW & PS - replace fuel canopies	100,000				100,000
Streets - wayfinding signage Stage II	95,000				95,000
Curb & Gutter - Bernard Rd. drainage	-	-	-	-	-
Farmers Market - marquee, roof & gutter repairs, wiring	29,500				29,500
TOTAL BUILDINGS AND GROUNDS	462,000	-	-	-	540,285
ECONOMIC DEVELOPMENT:					
Economic Development Authority contribution	200,000	200,000			400,000
WPPD - 220/40 realignment (Town cost)			80,000	80,000	160,000
Mountain Valley Pipeline - taps in the transmission line			1,000,000	1,000,000	2,000,000
12" water line connector to Plateau Plaza		1,000,000	1,000,000	1,000,000	3,000,000
TOTAL ECONOMIC DEVELOPMENT	200,000	1,200,000	2,080,000	2,080,000	5,560,000
TOTAL GENERAL FUND PROJECTS	2,569,000	2,416,500	3,056,000	2,749,000	11,007,045

TOWN OF ROCKY MOUNT
5 YEAR CAPITAL IMPROVEMENT PLAN
FY 18 - 22

Project / Purchase:	FY 19 Proposed	FY 20 Proposed	FY 21 Proposed	FY 22 Proposed	5 YEAR TOTAL
UTILITY FUND PROJECTS:					
PUBLIC WORKS:					
Pub Works - replace 2000 garbage truck (not one-arm bandit)					150,000
TOTAL PUBLIC WORKS	-	-	-	-	150,000
WATER:					
Meter Reading - replace 20 meters	20,000	20,000	20,000	20,000	100,000
Meter Reading - replace 2 hand-held units					19,500
Meter Reading - convert to radio-read meter reading		815,000			815,000
Pub Works - replace Diamond Ave 8" water line (obstruction)					450,000
Pub Works - replace N. Main St. 8" water line (Pendleton to Ferguson I	420,000				420,000
Water - Scuffling Hill tank aerator					70,000
Water - rebuild pump - upper Grassy Hill pump station					15,000
Water - replace 6 and purchase 6 Eclips #88 sample hydrants					12,000
Water - cell phone communication with pump stations	10,000				10,000
Water - refurbish old Grassy Hill tank		70,000			70,000
WTP - streaming current monitor					9,452
WTP - replace flocculator motor / mixer comb (3)					19,500
WTP - upgrade Plant controls & programming					10,000
WTP - replace pressure reducing valve & associated plumbing					10,205
WTP - replace pickup	26,000				26,000
WTP - replace mower / tractor	30,000				30,000
WTP - filter sand replacement		50,000			50,000
WTP - lagoon clean out & repair			70,000		70,000
WTP - replace raw water pump (2 of 2)			30,000		30,000
TOTAL WATER	506,000	955,000	120,000	20,000	2,236,657
SEWER:					
Sewer - sewer line rapid assessment tool / SL-RAT					27,000
Sewer - radios for remaining pump stations					20,000
Sewer - replace climbing screen - Main plant pump station	185,000				185,000
Sewer - replace pumps - Main plant pump station	50,000		50,000		100,000
WWTP - replace building heaters					20,000
WWTP - replace UV Channel #2	300,000				300,000
WWTP - rebuild 2 clarifier drives	75,000				75,000
WWTP - rebuild belt filter press	50,000				50,000
WWTP - rebuild / replace 8 faulk gear drives		160,000			160,000
WWTP - replace climbing screen at WWTP			100,000		100,000
WWTP - replace grit chambers at WWTP				100,000	100,000
WWTP - replace grit classifier at WWTP				100,000	100,000
TOTAL SEWER	660,000	160,000	150,000	200,000	1,237,000
TOTAL UTILITY FUND PROJECTS	1,166,000	1,115,000	270,000	220,000	3,623,657
TOTAL GENERAL AND UTILITY FUND PROJECTS	3,735,000	3,531,500	3,326,000	2,969,000	14,630,702
FY 18 - FY 22 proposed					14,630,702

TOWN OF ROCKY MOUNT
345 DONALD AVE.
ROCKY MOUNT, VIRGINIA 24151

540.483.0907
FAX : 540.483.8830

E-MAIL: JGIBSON@ROCKYMOUNTVA.ORG
WWW.ROCKYMOUNTVA.ORG



TOWN COUNCIL
STEVEN C. ANGLE, *MAYOR*
GREGORY B. WALKER, *VICE MAYOR*

BOBBY M. CUNDIFF BOBBY L. MOYER
MARK H. NEWBILL JON W. SNEAD
BILLIE W. STOCKTON
JOSH GIBSON
Town Planner

MEMORANDUM

To: Planning Commission
From: Josh Gibson, Town Planner
Date: March 24, 2017
Re: **Transportation Planning Appendix**

In the 2007 Town of Rocky Mount Comprehensive Plan, an appendix was completed called the *Rocky Mount 2020 Transportation Plan*. Several road projects and priorities were laid out, many of which have been realized over the past several years.

Now that the new comprehensive plan is in place, we have updated this appendix in a simpler and more flexible format. Considering the realities of transportation funding facing the town, developing a plan like this for project implementation in the next 5-15 years is critical to ensuring we are maximizing our own transportation dollars and our ability to compete for state dollars.

This appendix should help us develop a clearer picture of our transportation priorities as a town, even if they change and need annual modification.

TOWN OF ROCKY MOUNT TRANSPORTATION PROJECT PRIORITIES

In order to maintain a prioritized listing of transportation projects, input from the community, government leaders, businesses, citizens and stakeholders informed this aggregation and prioritization of transportation projects in (and affecting) the Town of Rocky Mount. This ranked inventory has been finalized with guidance from the Town Planning and Zoning Department, Planning Commission and Town Council.

The projects have been organized into three categories:

PHASE I: BASE YEAR RECCOMENDATIONS (2017-2020)

PHASE II: INTERIM RECCOMENDATIONS (2020-2035)

PHASE III: FUTURE RECCOMENDATIONS (2035+)



PHASE I: BASE YEAR RECCOMENDATIONS (2017-2020)

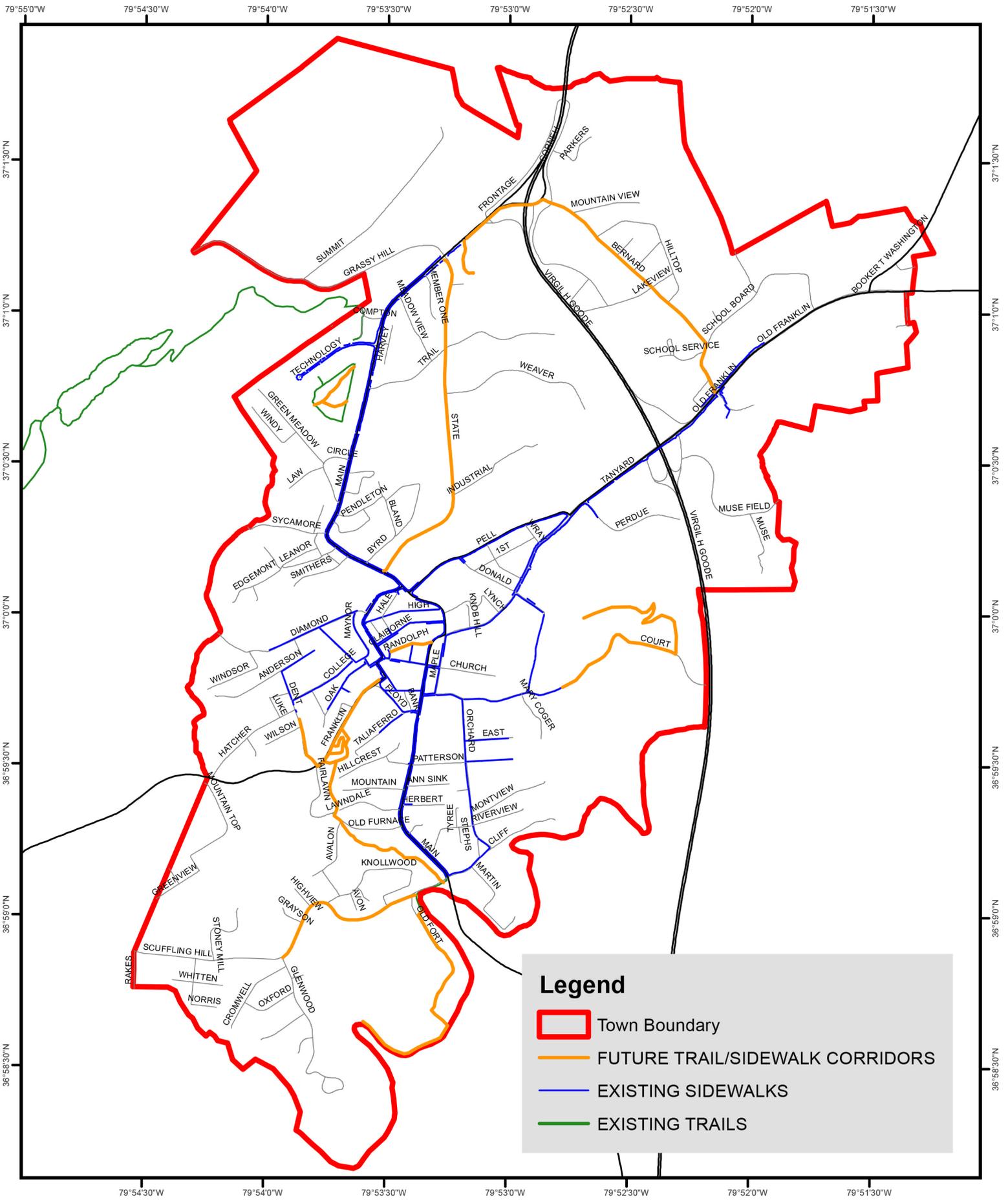
1. Angle Bridge Realignment	Realign 220 and 40; funded project – SMART SCALE
2. Floyd/Franklin Intersection	Investigate realignment, including traffic flow and access changes, while incorporating pedestrian improvements
3. Pell/Tanyard/Franklin Study	Traffic study to address congestion from FCHS to 40 East commercial corridor
4. Franklin Heights	School Board Rd train underpass improvements, curb & gutter & Bernard Rd sidewalks
5. Sidewalk and Trail Connectivity	Encourage increased connectivity and safety with all Town pedestrian routes. Consider incorporating pedestrian improvements with all Town traffic and development projects (see trails and sidewalks map)

PHASE II: INTERIM RECCOMENDATIONS (2020-2035)

6. Scuffling Hill project	Stormwater improvement, sewer extension, and sidewalk installation
7. Curbing and drainage on secondary streets	Town should maintain a priority list for adding curbing and drainage to secondary streets in need, particularly in residential areas and in places where motorist travel can be hindered by water issues
8. Court Street from Donald east	Overall improvements in safety to meet VDOT urban street safety requirements; improve site distances and curves.
9. Pell/Tanyard/Franklin Traffic Study	Implement the suggested improvement from traffic study
10. Diamond Avenue Extension	Work with County on Diamond Ave alternative access
11. Wayfinding	Continue wayfinding system improvements in future phases as funds are available, including pedestrian kiosks, welcome signs, and 220 interchange signs.

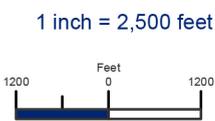
PHASE III: FUTURE RECCOMENDATIONS (2035+)

12. FCHS Perdue Lane Improvements	Heavily dependent upon changes in layout and circulation of FCHS
13. RMES/School Board Rd Improvements	Dependent on 40 East Development
14. 122/40 Intersection	Possible Realignment of 122/40 Intersection, dependent upon safety considerations and development along 40 East and School Board Road
15. Uptown Floyd Intersection Improvements	Uptown Floyd Intersection Improvements
16. I-73 planning	As Interstate 73 becomes a reality, the Town should look closely at and plan for matters concerning congestion, land use and possibly annexation in the vicinity of the final I-73 corridor.



Transportation Priorities: SIDEWALKS/TRAILS

DATE CREATED: 1/4/17
TOWN OF ROCKY MOUNT, VA



Projection: Lambert Conformal Conic
GCS North America 1983
Datum: D North America 1983

Map created by jgibson
This map is for general reference and display purposes only.