



**ROCKY MOUNT TOWN COUNCIL**  
**AGENDA**  
**SPECIAL COUNCIL MEETING**  
TO BE HELD IN COUNCIL CHAMBERS  
ROCKY MOUNT MUNICIPAL BUILDING  
345 DONALD AVENUE  
ROCKY MOUNT, VIRGINIA  
**OCTOBER 6, 2016**  
**AT 5:00 P.M.**

When speaking before Town Council, please come to the podium and give your name and address for the record. Please address the Council and not the audience. If you provide Council with any documentation, please also give a copy to the town clerk prior to speaking.

◆  
**All cellular phones must be turned off during the Council Meeting.**  
◆

The Town of Rocky Mount is pleased to offer assistive listening devices for meeting attendees with special hearing needs. Please ask any staff member or the town clerk for assistance.

- I. Roll Call
- II. Approval of Agenda
- III. Approval of Town Council to allow the Town Manager to sign the contract for Veteran's Memorial Park erosion repair
- IV. Approval of Town Council to allow the Town Manager to sign the contract for Scuffling Hill Road Improvements
- V. Dump Truck Bid Revisions
- VI. Adjournment

Copies of the agenda packet are available for review at the Town Clerk's Office located at the Rocky Mount Municipal Building, 345 Donald Avenue, Rocky Mount, Virginia, Monday through Friday, during normal working hours (8 a.m. to 5 p.m.), or by going to Town of Rocky Mount website: [www.rockymountva.org](http://www.rockymountva.org).

◆  
Notice of intent to comply with Americans With Disabilities Act: Special assistance is available for disabled persons addressing Town Council. Efforts will be made to provide adaptations or accommodations based on individual needs of qualified individuals with disability, provided that reasonable advance notification has been received by the Town Clerk's Office. For assistance, please contact the Town Clerk's Office, Town of Rocky Mount, 345 Donald Avenue, Rocky Mount, VA 24151, or by calling (540) 483-7660.  
◆

Thank you for taking the time to participate in your Town Council meeting. The Mayor and members of Council invite and encourage you to attend whenever possible because good government depends on the interest and involvement of citizens.

ITEM(S) TO BE CONSIDERED UNDER:

- Hearing of Citizens     Consent Item     Old Business     New Business  
 Committee Report     Other

FOR COUNCIL MEETING DATED: October 6, 2016

STAFF MAKING REQUEST:	C. James Ervin, Town Manager
BRIEF SUMMARY OF REQUEST:	<p>Veteran's Memorial Park erosion repair.</p> <p>The Town has budgeted \$900,000 for repairs of the erosion at Veteran's Memorial Park and has been working to resolve this issue for three years. Council may recall that we attempted to fund this in the past two budget years but the project has consistently come in over budget.</p> <p>The bid from Fielder's Choice is for \$992,000. Staff recommends accepting this bid based on it being within 10% of your engineer's cost estimate.</p>
ACTION NEEDED:	Authorize the Town Manager to issue the attached notice of award and sign the resulting contract.

Attachment(s):

FOLLOW-UP ACTION:  
(To be completed by Town Clerk)

**DOCUMENT 00 51 00 - NOTICE OF AWARD**

Date of Issuance:

Owner: Town of Rocky Mount, Virginia Owner's Contract No.: \_\_\_\_\_  
 Engineer: Anderson & Associates, Inc. Engineer's Project No.: 29628  
 Project: Furnace Creek Box Culvert Extension Contract Name: \_\_\_\_\_  
 Bidder: Fielder's Choice Enterprises, Inc.  
 Bidder's Address: 1020 Linden Avenue  
Charlottesville, Virginia 22902

**TO BIDDER:**

You are notified that Owner has accepted your Bid dated August 30, 2016 for the above Contract, and that you are the Successful Bidder and are awarded a Contract for:

Furnace Creek Box Culvert Extension  
 Town of Rocky Mount, Virginia

The Contract Price of the awarded Contract is: \$992,000.00 (Nine hundred-ninety two thousand dollars)

[3] unexecuted counterparts of the Agreement accompany this Notice of Award

3 sets of the Drawings will be delivered separately from the other Contract Documents.

You must comply with the following conditions precedent within 15 days of the date of receipt of this Notice of Award:

1. Deliver to Owner 3 counterparts of the Agreement, fully executed by Bidder.
2. Deliver with the executed Agreement(s) the Contract security (performance and payment bonds) and insurance documentation as specified in the Instructions to Bidders and General Conditions, Articles 2 and 6.

Failure to comply with these conditions within the time specified will entitle Owner to consider you in default, annul this Notice of Award, and declare your Bid security forfeited.

Within ten days after you comply with the above conditions, Owner will return to you one fully executed counterpart of the Agreement, together with any additional copies of the Contract Documents as indicated in Paragraph 2.02 of the General Conditions.

Owner: Town of Rocky Mount, Virginia

\_\_\_\_\_  
 Authorized Signature

By: C. James Ervin

Title: Town Manager

Copy: Engineer

END OF DOCUMENT 00 51 00 - NOTICE OF AWARD

EJCDC® C-510, Notice of Award.

Prepared and published 2013 by the Engineers Joint Contract Documents Committee.

\\naaprojects\projects\31\31872\31872\_engineering\bid\rebid\_august\_2016\contract\00\_51\_00\_notice\_of\_award\_2013\_revised.doc

Notice of Award

Page 00 51 00-1

ITEM(S) TO BE CONSIDERED UNDER:

- Hearing of Citizens   
  Consent Item   
  Old Business   
  New Business  
 Committee Report   
  Other

FOR COUNCIL MEETING DATED:	October 6, 2016
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STAFF MAKING REQUEST:	C. James Ervin, Town Manager
BRIEF SUMMARY OF REQUEST:	<p>Scuffling Hill Road Improvements</p> <p>We have budgeted \$462,500 for curbing and gutter along Scuffling Hill Road. We have also budgeted \$65,000 for sewer improvements as part of the project. We have VDOT funds dedicated to this project of \$451,317 for a total budget of \$978,817.</p> <p>The attached bid for the project from Fielder's Choice Enterprises totals \$1,196,557. We have negotiated the attached change order for a reduction of \$252,075. resulting in a revised contact price of \$944,482. This is due to the cost savings associated with combining this project to the Veteran's Memorial Park Project. Staff will seek an amendment in our VDOT revenue sharing grant for this project to cover 1/2 of the increase.</p>
ACTION NEEDED:	Authorize the Town Manager to issue the attached notice of award and sign the resulting contract.

Attachment(s):

<p>FOLLOW-UP ACTION: (To be completed by Town Clerk)</p>
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**NOTICE OF AWARD**

**Date of Issuance:**

Owner: Town of Rocky Mount, Virginia      Owner's Contract No.: N/A  
Engineer: Thompson & Litton, Inc.      Engineer's Project No.: 13126  
Project: Scuffling Hill Road Sewer & Drainage      Contract Name: N/A  
Improvements Project  
Bidder: Fielder's Choice Enterprises, Inc.  
Bidder's Address: 1020 Linden Avenue, Charlottesville, Virginia 22902

**TO BIDDER:**

You are notified that Owner has accepted your Bid dated July 28, 2016 for the above Contract, and that you are the Successful Bidder and are awarded a Contract for:

*[describe Work, alternates, or sections of Work awarded]*

The Contract Price of the awarded Contract is: \$ 1,196,557.00\*

3 unexecuted counterparts of the Agreement accompany this Notice of Award.

A set(s) of Contract Documents will be delivered separately.

You must comply with the following conditions precedent within 15 days of the date of receipt of this Notice of Award:

1. Deliver to Owner 3 counterparts of the Agreement, fully executed by Bidder.
2. Deliver with the executed Agreement(s) the Contract security *[e.g., performance and payment bonds]* and insurance documentation as specified in the Instructions to Bidders and General Conditions, Articles 2 and 6.
3. Other conditions precedent (if any):

Failure to comply with these conditions within the time specified will entitle Owner to consider you in default, annul this Notice of Award, and declare your Bid security forfeited.

Within ten days after you comply with the above conditions, Owner will return to you one fully executed counterpart of the Agreement, together with any additional copies of the Contract Documents as indicated in Paragraph 2.02 of the General Conditions.

Owner:

\_\_\_\_\_  
Authorized Signature

By: C. James Ervin

Title: Town Manager

Copy: Engineer

*\*Change Order No. 001 in the amount of (\$252,075.00) to be executed at same time as Agreement.*

**Date of Issuance:**

Owner: Town of Rocky Mount, Virginia  
 Contractor: Fielder's Choice Enterprises, Inc.  
 Engineer: Thompson & Litton, Inc.  
 Project: Scuffling Hill Road Sewer & Drainage Improvements  
 Project

**Effective Date:**

Owner's Contract No.: N/A  
 Contractor's Project No.: N/A  
 Engineer's Project No.: 13126  
 Contract Name: N/A

The Contract is modified as follows upon execution of this Change Order:

Description: Adjust base bid items prior to start of Work.

Attachments: Attachment A and Revised Bid Schedule - Base Bid received via email on August 19, 2016 (email also attached).

CHANGE IN CONTRACT PRICE	CHANGE IN CONTRACT TIMES <i>[note changes in Milestones if applicable]</i>
Original Contract Price: \$ <u>1,196,557.00</u>	Original Contract Times: Substantial Completion: _____ Ready for Final Payment: _____ days or dates
Increase from previously approved Change Orders No. <u>N/A</u> to No. <u>N/A</u> : \$ <u>0</u>	Increase from previously approved Change Orders No. <u>N/A</u> to No. <u>N/A</u> : Substantial Completion: _____ - 0 - Ready for Final Payment: _____ - 0 - days
Contract Price prior to this Change Order: \$ <u>1,196,557.00</u>	Contract Times prior to this Change Order: Substantial Completion: _____ Ready for Final Payment: _____ days or dates
Decrease of this Change Order: \$ <u>(252,075.00)</u>	Decrease of this Change Order: Substantial Completion: _____ - 0 - Ready for Final Payment: _____ - 0 - days or dates
Contract Price incorporating this Change Order: \$ <u>944,482.00</u>	Contract Times with all approved Change Orders: Substantial Completion: _____ Ready for Final Payment: _____ days or dates

RECOMMENDED:

ACCEPTED:

ACCEPTED:

By: \_\_\_\_\_ By: \_\_\_\_\_ By: \_\_\_\_\_  
 Engineer (if required) Owner (Authorized Signature) Contractor (Authorized Signature)  
 Title: \_\_\_\_\_ Title \_\_\_\_\_ Title \_\_\_\_\_  
 Date: \_\_\_\_\_ Date \_\_\_\_\_ Date \_\_\_\_\_

Approved by Funding Agency (if applicable)

By: N/A Date: \_\_\_\_\_  
 Title: \_\_\_\_\_

**ATTACHMENT A**  
**CHANGE ORDER NO. 001**  
**SCUFFLING HILL ROAD SEWER & DRAINAGE IMPROVEMENTS PROJECT**  
**FOR THE**  
**TOWN OF ROCKY MOUNT, VIRGINIA**  
**INSERT DATE**  
**T&L PROJECT NO. 13126**

ITEM	DESCRIPTION	INCREASE	DECREASE
10	Water service lateral relocation/replacement, complete, in place.		(\$ 10,200.00)
11	8-inch water line relocation/replacement, including valves, and associated appurtenances, complete, in place.		(\$ 70,500.00)
13	Asphalt Concrete Surface Material Type SM9.5A, complete, in place.		(\$ 153,000.00)
14	Asphalt Concrete Base Material Type BM-25.0A, complete, in place.		(\$ 18,375.00)
	No change in contract time.	\$ 0.00	\$ 0.00
	<b>TOTALS</b>	\$ 0.00	(\$ 252,075.00)
	<b>NET DECREASE \$252,075.00</b>		(\$ 252,075.00)

## Fwd: RE: Fwd: Scuffing Hill Road Drainage Improvements Negotiations

From: Jeremiah Tuggle  
Sent: Mon, Sep 19, 2016 at 8:47 am  
To: Stacy M. Baker

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 [Scuffing Hill - Revised Bid Pricing.pdf](#) (1.9 MB)

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----- Forwarded Message -----

Subject: RE: Fwd: Scuffing Hill Road Drainage Improvements Negotiations  
Date: Fri, 19 Aug 2016 14:23:52 +0000  
From: David Thornton <[dthornton@fce-digs.com](mailto:dthornton@fce-digs.com)>  
To: Jeremiah Tuggle <[jtuggle@t-l.com](mailto:jtuggle@t-l.com)>

Jeremiah,

Please find attached revised bid pricing for the Scuffing Hill Road Improvements. First off, we figured substantially less rock than the quantity you provided. Therefore, we are unable to provide an equitable unit price for the rock excavation to share the risk. We will take the risk upon ourselves per the original contract configuration. The scope items that were discussed were eliminated from this revised bid. We also were able to reduce the quantity of base asphalt where the edge of the road could be used as the curb forms. We deducted 105 tons of base asphalt.

FCE is still willing to provide financial assistance to the Town to make up any funding gaps.

We hope the Town accepts the revised scope and pricing and we can move forward with this project. Let me know if you have any questions.

Thanks,

**David Thornton**  
**Senior Estimator**

**One of the *CATON COMPANIES***  
**1020 Linden Avenue**  
**Charlottesville, VA 22902**

**Office:** 434-244-0250  
**Cell:** 434-962-3573  
**Fax:** 434-977-3783  
**E-Mail:** [dthornton@fce-digs.com](mailto:dthornton@fce-digs.com)  
**Web:** [www.fce-digs.com](http://www.fce-digs.com)

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**VA Contractors Lic. # - 2705 062623A**      **VDOT # - F451**

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**From:** Jeremiah Tuggle [<mailto:jtuggle@t-l.com>]  
**Sent:** Monday, August 15, 2016 8:35 AM  
**To:** David Thornton  
**Subject:** Fwd: Fwd: Scuffling Hill Road Drainage Improvements Negotiations

David,

The estimated quantity of rock is 1,950 cy excluding the underground detention facility.

Jeremiah

----- Forwarded Message -----

**Subject:**Fwd: Scuffling Hill Road Drainage Improvements Negotiations  
**Date:**Thu, 11 Aug 2016 08:51:48 -0400  
**From:**Jeremiah Tuggle <[jtuggle@t-l.com](mailto:jtuggle@t-l.com)>  
**To:**David Thornton <[dthornton@fce-digs.com](mailto:dthornton@fce-digs.com)>

David,

The minimum road width is 22 feet.

Jeremiah

----- Forwarded Message -----

**Subject:**Scuffling Hill Road Drainage Improvements Negotiations  
**Date:**Tue, 9 Aug 2016 15:20:48 -0400  
**From:**Jeremiah Tuggle <[jtuggle@t-l.com](mailto:jtuggle@t-l.com)>  
**To:**David Thornton <[dthornton@fce-digs.com](mailto:dthornton@fce-digs.com)>  
**CC:**Josh Gibson <[jgibson@rockymountva.org](mailto:jgibson@rockymountva.org)>, Matt Hankins <[mhankins@rockymountva.org](mailto:mhankins@rockymountva.org)>, Brian Tew <[btew@t-l.com](mailto:btew@t-l.com)>, Greg Hurst <[ghurst@t-l.com](mailto:ghurst@t-l.com)>, Stacy M. Baker <[sbaker@t-l.com](mailto:sbaker@t-l.com)>, Jackson Mohler <[jmohler@t-l.com](mailto:jmohler@t-l.com)>, Jeremiah Tuggle <[jtuggle@t-l.com](mailto:jtuggle@t-l.com)>

David,

We appreciate your time/opinions today. To summarize our meeting, I have compiled the following action items:

- FCE will provide a unit price for 18-inch storm drain pipe excluding rock.
- FCE will provide a unit price for rock removal (cy).
- T&L will provide an estimated quantity of rock.
- FCE to evaluate the cost savings associated with saw cutting the existing edge of pavement and utilize the face of the existing pavement as the form for the new curb and gutter. FCE may utilize clean stone backfill for the new pavement between the curb and gutter and the existing road.
- T&L will provide the minimum road width required.
- The new asphalt section between the new curb and gutter and the existing road will be 3-inches of intermediate mix. FCE will leave 1.5-inches between the top of the base mix and the top of the gutter pan.

- FCE will provide the credit to remove resurfacing of Scuffling Hill Road from the project.
- T&L will request the Town relocate all water lines/service lines required to construct the project.
- T&L will confirm VDOT's level of involvement in the project.
- T&L/FCE will keep the removal of three new culverts on the table, but we will not include their removal in the first round of negotiations.
- FCE offered to finance the amount outside of the Town's current funding. T&L will discuss with the Town.
- FCE will provide new cost figures on Wednesday, 8/17.
- T&L will followup with Mid-Atlantic Broadband/the Town regarding the status of the fiber optic relocation.

If you have any questions, comments, or revisions; please let me know.

Thanks,  
Jeremiah

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**Jeremiah W. Tuggle, PE**  
Design Supervisor

**THOMPSON & LITTON**  
726 Auburn Avenue  
Radford, Virginia 24141

tel: 540.633.1897  
fax: 540.633.1896

Federal HUBZone and Small Business Certified / Virginia SWaM Certified

[www.T-L.com](http://www.T-L.com)

- D. Bidder has not engaged in corrupt, fraudulent, collusive, or coercive practices in competing for the Contract. For the purposes of this Paragraph 4.01.D:
1. "corrupt practice" means the offering, giving, receiving, or soliciting of any thing of value likely to influence the action of a public official in the bidding process;
  2. "fraudulent practice" means an intentional misrepresentation of facts made (a) to influence the bidding process to the detriment of Owner, (b) to establish bid prices at artificial non-competitive levels, or (c) to deprive Owner of the benefits of free and open competition;
  3. "collusive practice" means a scheme or arrangement between two or more Bidders, with or without the knowledge of Owner, a purpose of which is to establish bid prices at artificial, non-competitive levels; and
  4. "coercive practice" means harming or threatening to harm, directly or indirectly, persons or their property to influence their participation in the bidding process or affect the execution of the Contract.

**ARTICLE 5 – BASIS OF BID**

5.01 Bidder will complete the Work in accordance with the Contract Documents for the following price(s):

**BID SCHEDULE – BASE BID**

The undersigned hereby proposes and agrees to furnish all the necessary labor, materials, equipment, tools, and services for the construction required for this Project in accordance with the Plans, Specifications, and other Contract Documents prepared by Thompson & Litton, at the prices stated below. These prices are to cover all expenses to complete the Work and make it fully operational in accordance with the Contract Documents. Total Bid Amounts shall be stated in both words and figures. In case of a discrepancy, words shall govern. The undersigned agrees that the prices below are the balanced figures used in preparing the Bid and further agrees, if awarded the Contract, to furnish an itemized breakdown of costs for any Bid Item. All line items must be completed, and prices must be totaled on each Bid Schedule and on the Bid Summary, if applicable.

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
1	18-inch storm drain pipe (HDPE), any depth, complete, in place.	L.F.	3,200	114.00	\$ 364,800
2	Endwall for pipe culverts VDOT St'd EW-1	EA.	3	1,100.00	3,300
3	Erosion Control Stone EC-1 Class 1, complete, in place.	EA.	2	651.00	1,302.
4	Erosion Control Stone EC-A1 Class 1	EA.	1	715.00	715
5	Underground Detention Facility, complete, in place.	L.S.	-	52,800.00	52,800

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
6	VDOT St'd MH-2, complete, in place.	EA.	11	2,550.00	\$ 28,050
7	VDOT St'd DI-2A, complete, in place.	EA.	12	2,960.00	35,520
8	VDOT St'd DI-2B L=4', complete, in place.	EA.	4	3,275.00	13,100
9	VDOT St'd DI-2B L=6', complete, in place.	EA.	2	3,370.00	6,740
10	Water service lateral relocation/ replacement, complete, in place.	* L.F.	300	—	—
11	8-inch water line relocation/replacement, including valves, and associated appurtenances, complete, in place.	* L.F.	750	—	—
12	VDOT St'd CG-6 Curb and Gutter, complete, in place.	L.F.	5,500	28.50	156,750
13	Asphalt Concrete Surface Material Type SM9.5A, complete, in place.	TON	900	—	—
14	Asphalt Concrete Base Material Type BM- 25.0A, complete, in place.	TON	<del>350</del> 245	175.00	42,875
15	Aggregate Base Material, Type 1, No. 21B, complete in place.	TON	1,000	46.00	46,000
16	Miscellaneous course aggregate, No. 21B, complete, in place.	* TON	200	50.00	10,000
17	Miscellaneous trench concrete, complete, in place.	* C.Y.	20	344.00	6,880.00
18	Allowance for VDOT inspection.	L.S.	---	\$10,000	\$10,000
19	Bonds, taxes, permits, and insurance.	L.S.	---	24,650	24,650
20	Mobilization and temporary facilities.	L.S.	---	141,000	141,000
<b>Total of All Unit Price Bid Items</b>					<b>\$ 944,482</b>

\* Contingency Item

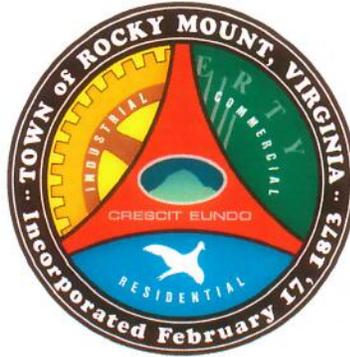
TOTAL BASE BID \$ 944,482.00

( Nine hundred forty-four thousand four hundred  
eighty-two. DOLLARS)

TOWN OF ROCKY MOUNT  
345 DONALD AVE.  
ROCKY MOUNT, VIRGINIA 24151

540.483.7660  
FAX : 540.483.8830

E-MAIL: MHANKINS@ROCKYMOUNTVA.ORG  
WWW.ROCKYMOUNTVA.ORG



TOWN COUNCIL  
STEVEN C. ANGLE, MAYOR  
GREGORY B. WALKER, VICE MAYOR

BOBBY M. CUNDIFF                      BOBBY L. MOYER  
MARK H. NEWBILL                      JON W. SNEAD  
BILLIE W. STOCKTON

MATTHEW C. HANKINS  
*Assistant Town Manager*  
*Director, Community Development*

## MEMORANDUM

To: Mayor Angle & Members of Town Council

From: Matthew C. Hankins, Assistant Town Manager  
Brian Schofield, Public Works Superintendent

Date: October 3, 2016

Re: Dump Truck bid revisions

### Council:

In September 2015, Public Works Director Mason bid for and ordered a 2016 model year, 300-horsepower 12' Dump Truck with snow plow to become the primary workhorse for our snow removal efforts as well as utility and public works needs. Our dump trucks are used for a variety of general fund, utility and transportation projects, from clearing snow to hauling pressed waste from the wastewater plant to hauling asphalt and rock for street repairs. This truck will replace a 1987 model, the oldest in our fleet. The 12' model will work with our existing snow spreaders.

This purchase was originally included in the Capital Improvement Plan for Fiscal Year 2015 at \$83,000. The low bidder bid a total of \$92,696, with a promised delivery date of a 2016 F750 chassis dump truck and plow within 150-180 days of award.

I signed the purchase order on October 6, 2015. Mr. Mason, the finance department and I all checked on the progress of the truck several times over the past year. In August, I was told to expect the truck in September, which I reported to you at last month's council meeting.

On September 19, I called the vendor and was told the truck had been delayed again for as much as six months. The vendor's fleet sales manager blamed the issue on bed production demand issues at Godwin, the preferred source for municipal dump beds, indicating the truck chassis was at Godwin waiting for a bed to be produced, along with trucks ordered for other municipalities and airports in the region.

Further investigation by our Public Works Department revealed that our bed had in fact been produced and waiting on the lot for over two months. The real issue is that, in 2015, Ford changed to a new engine and transmission setup which would not run the hydraulics needed for our dump body. In order to raise or lower the dump bed,

the truck would have to be shifted out of gear, PTO engaged, bed raised or lowered, then shifted back into gear. It also would not run the hydraulics needed to power our salt spreaders and snow plow.

Our contract terms included a clause to cancel the bid if the truck was not delivered on time. I cancelled the bid September 20 and went back to the bidders in the original bid. They could not hold their price on the original bids, but were given the chance to give us updated bids in order to expedite production. Neither had an in-stock chassis that meets our requirements, but both manufacturers' engines and transmissions meet our requirements to fully operate the equipment on the go.

Both submitted updated bids on September 30 for 2017 models, one a Freightliner and one an International. Delivery was the same for both, a 45-60 day window from issuance of the purchase order, with installation of the bed and plow taking an additional 12-14 weeks. Approval now means we may still be able to use this truck for snow clearing in the coming winter, but is more likely not to be finalized until early Spring 2017.

Totals for the new truck price are:

- The bid for the Freightliner chassis came in at \$72,076. The International came in at \$74,505.58.
- Dale's Garage out of Floyd contracted with Magic City for coordinating the dump bed installation and snow plow. The owner has held his price for that at the same \$32,696 in the original bid.
- The new total for truck as outlined is \$104,772.

Our general conditions for bidding also include a clause that we will seek reimbursement from bidders who fail to deliver for the difference in item cost and administrative costs. The difference between the original bid and the current bid is \$12,076.

While this truck is over original budget, it is necessary for several important reasons:

- Benefits our residents in winter by providing more power and higher capacity for snow removal.
- Provides our staff with reliable, up-to-date equipment.
- Works with existing snow removal and plow equipment for interoperability.
- Provides equipment with controls consistent with what we currently have.

Staff recommends proceeding with the purchase of the truck as specified. An attached budget resolution is offered for your consideration.