

**ROCKY MOUNT TOWN COUNCIL
FISCAL YEAR 2022 BUDGET
AND
CAPITAL IMPROVEMENT PLAN
PUBLIC HEARING
MAY 3, 2021**

The May 3, 2021 Budget and Capital Improvement Plan public hearing of the Rocky Mount Town Council (hereafter referred to as "Council") was held in the Council Chambers of the Rocky Mount Municipal Building located at 345 Donald Avenue, Rocky Mount, Virginia, at 7:00 p.m. with Mayor Steven C. Angle presiding.

The following members of Council were present:

- Mayor Steven C. Angle
- Vice Mayor Jon W. Snead
- A. Ralph Casey
- Bobby L. Moyer
- J. Tyler Lee
- Mark H. Newbill
- Billie W. Stockton

The following staff members were also present:

- John T. Boitnott, Town Attorney
- Rebecca H. Dillon, Executive Administrative Assistant
- Mark Moore, Assistant Town Manager
- Cherie Q. Compton, Acting Town Clerk

The meeting was called to order by Mayor Steven C. Angle.

APPROVAL OF AGENDA

Prior to the meeting, Council had received the agenda for review and consideration of approval.

Motion: To approve the agenda as presented

Motion By: Council Member Newbill

Second: Council Member Casey

Motion Discussion: None

Ayes: Snead, Casey, Moyer, Lee, Newbill, Stockton

Nays: None

Action: Approved the agenda by a unanimous vote

PUBLIC HEARINGS

Mayor Angle recessed the meeting to go into public hearing.

- A. Public hearing on proposed Fiscal Year 2022 Budget and FY 22-26 CIP
(*Note: No consideration of motions needed until May 10, 2021, Regular Council meeting.*)
- B. Public hearing on proposed Fiscal Year 2022 Tax Rates.
(*Note: No consideration of motion needed until May 10, 2021 Regular Council meeting.*)

Assistant Town Manager Mark Moore stated that a draft budget was submitted to Town Council at their April 12, 2021, meeting. Two work sessions were held to revise the budget and bring it to a final form on April 13, 2021, and April 15, 2021. The final budget was advertised for public input in the local newspaper on April 14, 2021. The proposed budget includes General Fund Revenues of \$6,966,760 and expenses of \$6,966,766. The Utility Fund includes revenues of \$3,228,266 and expenses of \$3,228,266. The Utility Capital fund includes revenues of \$555,337 and expenses of \$489,012. The American Rescue Plan Act fund includes revenues of \$2,345,000 and expenses of \$2,345,000.

Mayor Angle asked the clerk and Assistant Town Manager if they had received any comments or questions regarding the Public Hearing. Mrs. Compton and Mr. Moore answered that she had not received any.

The budget must sit for one week and then will be brought up at the next Council meeting.

ADJOURNMENT

Motion: To adjourn meeting

Time: 7:06 p.m.

Motion By: Council Member Lee

Second: Vice Mayor, Snead

Motion Discussion: None

Ayes: Snead, Casey, Moyer, Lee, Newbill, Stockton

Nays: None

Action: Adjourned by a unanimous vote

Steven C. Angle, Mayor

ATTEST:

Cherie Q. Compton, Acting Town Clerk